

**Texas Department of State Health Services
HIV/STD Prevention and Care Branch
Reporting Coversheet**

Name of Agency	Prism Health North Texas		
Region	Region 3 Dallas		
Scope of Work	Minority AIDS Initiative (MAI)	Source of Funds	DSHS
Contract No.	HHS000689400001		
Reporting Period Covered			Year
Contract Period Covered	April 1, 2023 to March 31, 2024		2023/2024
Prepared By: Name and phone number			

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MAI Contract	Period Begin	Period End	Narrative Due Date
Quarter 1	4/1/2023	6/30/2023	7/20/2023
Quarter 2	7/1/2023	9/30/2023	10/20/2023
Quarter 3	10/1/2023	12/31/2023	1/20/2024
Quarter 4	1/1/2024	3/31/2024	4/20/2024

**SECTION I
PROGRAM OBJECTIVES AND DATA**

Performance Measures	This Quarter	Year-To-Date	Contractual Objective	% Achieved YTD
Number of HE/RR units provided to Black or African American clients living with HIV			1000	
Number of HE/RR units provided to Hispanic or Latinx clients living with HIV				
Number of HE/RR units provided to minority clients (not listed above) living with HIV				
Number of HE/RR units provided to non-minority clients living with HIV				
Number of unduplicated Black or African American clients living with HIV receiving HE/RR			295	
Number of unduplicated Hispanic or Latinx clients living with HIV receiving HE/RR				
Number of unduplicated minority clients (not listed above) clients living with HIV receiving HE/RR				
Number of unduplicated non-minority clients living with HIV receiving HE/RR				
Total number of Black or African American clients living with HIV enrolled in THMP			170	
Total number of Hispanic or Latinx clients living with HIV enrolled in THMP				
Total number of minority clients (not listed above) living with HIV enrolled in THMP				
Total number of non-minority clients living with HIV enrolled in THMP				

Performance Measures	This Quarter	Year-To-Date	Contractual Objective	% Achieved YTD
Number of Black or African American clients living with HIV attending medical appointment after release from incarceration			250	
Number of Hispanic or Latinx clients living with HIV attending medical appointment after release from incarceration				
Number of minority clients (not listed above) living with HIV attending medical appointment after release from incarceration				
Number of non-minority clients living with HIV attending medical appointment after release from incarceration				
Number of unduplicated Black or African American clients receiving targeted outreach			550	
Number of unduplicated Hispanic or Latinx clients receiving targeted outreach				
Number of unduplicated minority clients (not listed above) clients receiving targeted outreach				
Number of unduplicated non-minority client receiving targeted outreach				
Number of outreach units provided to Black or African American clients			1865	
Number of outreach units provided to Hispanic or Latinx clients				
Number of outreach units provided to minority clients (not listed above)				
Number of outreach units provided to non-minority clients				
Number of EFA units provided to Black or African American clients living with HIV			300	
Number of EFA units provided to Hispanic or Latinx clients living with HIV				
Number of EFA units provided to minority clients (not listed above) living with HIV				
Number of EFA units provided to non-minority clients living with HIV				

Performance Measures	This Quarter	Year-To-Date	Contractual Objective	% Achieved YTD
Number of unduplicated Black or African American clients living with HIV receiving EFA			131	
Number of unduplicated Hispanic or Latinx clients living with HIV receiving EFA				
Number of unduplicated minority clients living with HIV (not listed above) receiving EFA				
Number of unduplicated non-minority client living with HIV receiving targeted EFA				
Number of transportation units provided to Black or African American clients living with HIV			700	
Number of transportation units provided to Hispanic or Latinx clients living with HIV				
Number of transportation units provided to minority clients (not listed above) living with HIV				
Number of transportation units provided to non-minority clients living with HIV				
Number of unduplicated Black or African American clients living with HIV receiving transportation			180	
Number of unduplicated Hispanic or Latinx clients living with HIV receiving transportation units				
Number of unduplicated minority clients living with HIV (not listed above) receiving transportation units				
Number of unduplicated non-minority client living with HIV receiving targeted transportation units				
Number of recently released Black or African American clients living with HIV who attended a PIP Education Workshop			100	
Number of recently released Hispanic or Latinx clients living with HIV who attended a PIP Education				
Number of recently released minority clients (not listed above) living with HIV who attended a PIP Education Workshop				
Number of recently released non-minority clients living with HIV who attended a PIP Education Workshop				

Required performance measures:

Discuss the progress of meeting each performance measure for the current quarter and year. Briefly describe services being provided by the program staff and how clients are benefiting from MAI services. Any charts/tables to support this section should be included in Section III.

Contractor will provide a minimum of 1000 units of HE/RR to 295 Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS. 1 unit of HE/RR = 15 minutes.

- 1. Provide a brief summary of this quarter's HE/RR services provided:**

- 2. Describe challenges your program is facing providing HE/RR to MAI clients:**

- 3. Describe your plan to address the above challenges. What other changes could be implemented to make HE/RR more successful? How can those changes be implemented?**

- 4. Describe Prism's goal(s) for HE/RR this coming quarter and how it will be implemented?**

Contractor will enroll a minimum of 170 Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS into THMP.

- 1. Provide a brief summary of this quarter's TMHP enrollment services:**

- 2. Describe challenges your program is facing providing TMHP enrollment to MAI clients:**

3. Describe your plan to address the above challenges. What other changes could be implemented to make enrollment into THMP more successful? How can those changes be implemented?

4. Describe Prism's goal(s) for TMHP enrollment this coming quarter and how it will be implemented:

Contractor will assure that a minimum of 250 recently released Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS attend their initial medical appointment.

1. Provide a brief summary of this quarter's initial medical appointment attendance:

2. How does your program confirm medical appointment attendance?

3. How many referrals did the MAI program receive from TDCJ and how many attended their post-release appointment?

4. How many referrals did the MAI program obtain from the local county jail and how many attended their post-release appointment?

5. What steps did the MAI program take to engage the clients who did not show up to the scheduled post-release appointment?

6. Describe challenges your program is facing assuring clients attend the appointment post release:

7. Describe your plan to address the above challenges. What other changes could be implemented to make attendance more successful? How can those changes be implemented?

8. Describe Prism's goal for initial medical appointment attendance this coming quarter and how it will be implemented?

Contractor will provide a minimum of 1855 units of targeted outreach to 550 Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS.

1. Provide a brief summary of this quarter's targeted outreach services provided:

2. Describe challenges your program is facing providing targeted outreach to MAI clients:

3. Describe your plan to address the above challenges. What other changes could be implemented to make outreach more successful? How can those changes be implemented?

4. Describe Prism's goal for targeted outreach this coming quarter and how it will be implemented?

Contractor will provide a minimum of 300 units of Emergency Financial Assistance to 131 recently released Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS.

Contractor will provide a minimum of 700 units of Transportation Assistance to 180 recently released Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS.

- 1. Provide a brief summary of this quarter's EFA and Transportation services provided:**

- 2. Describe challenges your program is facing providing EFA and Transportation to MAI clients:**

- 3. Describe your plan to address the above challenges. What other changes could be implemented to make EFA and Transportation more successful? How can those changes be implemented?**

- 4. Describe Prism's goal for EFA and Transportation this coming quarter and how it will be implemented?**

Contractor shall have at least 158 recently released Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS to the monthly Previously Incarcerated Persons (PIP) education workshop.

- 1. Provide a brief summary of this quarter's PIP education workshops:**

- 2. Describe challenges your program is facing providing PIP education workshops MAI clients:**

3. Describe your plan to address the above challenges. What other changes could be implemented to make PIP education workshops more successful? How can those changes be implemented?

4. Describe Prism’s goal for PIP education workshops this coming quarter and how it will be implemented?

**SECTION II
PROGRAM IMPLEMENTATION**

1. List staff changes affecting this program that occurred during this quarter and list any staff vacancies for this grant in the table below:

Staff Changes	Staff Vacancies

2. Discuss any barriers and/or concerns, successful and unsuccessful strategies regarding program activities and/or performance measures not included in Section I:

3. How does the program address language and cultural barriers with clients?

4. Describe how the MAI staff coordinate services with state jails and prisons, and any challenges that they face:

5. Describe the evaluation activities the program conducted towards meeting performance measures that occurred this quarter. These activities can include but are not limited to data quality assurance, evaluation of program files, client satisfaction surveys, client focus groups, etc:

6. List staff training related to this contract that occurred this quarter:

Training	Name of MAI staff attending training

7. Describe technical assistance or training needs for MAI staff to successfully meet program measures:

8. Describe any financial or grant management concerns:

9. Describe any new programs being developed in your area that target the recently released population:

END OF YEAR FINAL REPORT ONLY

Discuss expenditures for the year. If more than 5% of funds were lapsed, explain why. What strategies will be implemented to ensure funds are not lapsed in the next grant year?

**SECTION III OPTIONAL
INSERT TABLES OR CHARTS TO SUPPORT PROGRAM ACTIVITIES**