

RWSD CONTRACT ALLOCATIONS 4/1/22-3/31/23	3Y594 Admin Total	3Y594 - H25	3Y594 - 079	3Y594 - K18	105 State Funds Admin - H25	105 State Funds Services	105 State Funds 424	105 State Funds 297	3Y594 RWSD Services	3Y594 - 424	3Y594 - 297	Total Contract Amount
ADMINISTRATIVE AGENCY	ADMIN AMOUNT	AA H25 Admin 45%	AA 079 P&E 45%	AA K18 QM 10%	STATE ADMIN TOTAL	STATE FUNDS SERVICE DELIVERY (SD) AMOUNT TOTAL	State Funds (Service Delivery) 424 (90%)	State Funds Subcontr Service Delivery Admin 297 (10%)	RW SERVICE DELIVERY (SD) AMOUNT TOTAL	Subcontr Adm 424 (90% of SD amount)	Subcontr Adm 297 (10% of SD amount)	TOTAL CONTRACT AMOUNT
Bexar County - University Health System UHS (South Central)	182,000	81,900	81,900	18,200	166,386	979,422	881,480	97,942	1,047,042	942,338	104,704	2,374,850
Brazos Valley Council of Governments (Central/Rural)	826,122	371,755	371,755	82,612	305,374	2,871,910	2,584,719	287,191	4,093,042	3,683,738	409,304	8,096,448
Dallas County Health & Human Services (Northeast)	494,000	222,300	222,300	49,400	93,042	1,464,455	1,318,010	146,445	3,207,218	2,886,497	320,721	5,258,715
Houston Area (East)	750,000	337,500	337,500	75,000	207,796	2,575,087	2,317,579	257,508	5,950,920	5,355,828	595,092	9,483,803
South Texas Development Council (South)	525,758	236,592	236,591	52,575	255,503	1,681,565	1,513,409	168,156	2,741,264	2,467,138	274,126	5,204,090
Tarrant County Public Health (Northwest)	158,000	71,100	71,100	15,800	85,600	652,974	587,677	65,297	822,392	740,153	82,239	1,718,966
<b>TOTAL</b>	<b>2,935,880</b>	<b>1,321,147</b>	<b>1,321,146</b>	<b>293,587</b>	<b>1,113,701</b>	<b>10,225,413</b>	<b>9,202,874</b>	<b>1,022,539</b>	<b>17,861,878</b>	<b>16,075,692</b>	<b>1,786,186</b>	<b>32,136,872</b>