

**Texas Department of State Health Services
HIV/STD Prevention and Care Branch
Reporting Coversheet**

Name of Agency	Texas Department of Criminal Justice (TDCJ)		
Region	Region 6 Huntsville		
Scope of Work	Minority AIDS Initiative (MAI)	Source of Funds	DSHS
Contract No.	HHS000975400001		
Reporting Period Covered			Year
Contract Period Covered	April 1, 2023 to March 31, 2024		2023/2024
Prepared By: Name and phone number			

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MAI Contract	Period Begin	Period End	Narrative Due Date
Quarter 1	4/1/2023	6/30/2023	7/20/2023
Quarter 2	7/1/2023	9/30/2023	10/20/2023
Quarter 3	10/1/2023	12/31/2023	1/20/2024
Quarter 4	1/1/2024	3/31/2024	4/20/2024

**SECTION I
PROGRAM OBJECTIVES AND DATA**

Performance Measures	This Quarter	Year-To-Date	Contractual Objective	% Achieved YTD
Number of HE/RR units provided to Black or African American clients living with HIV			2000	
Number of HE/RR units provided to Hispanic or Latinx clients living with HIV				
Number of HE/RR units provided to minority clients (not listed above) living with HIV				
Number of HE/RR units provided to non-minority clients living with HIV				
Number of unduplicated Black or African American clients living with HIV receiving HE/RR			700	
Number of unduplicated Hispanic or Latinx clients living with HIV receiving HE/RR				
Number of unduplicated minority clients (not listed above) clients living with HIV receiving HE/RR				
Number of unduplicated non-minority clients living with HIV receiving HE/RR				
Number of THMP applications submitted for Black or African American clients living with HIV who are scheduled to be released from custody			550	
Number of THMP applications submitted for Hispanic or Latinx clients living with HIV who are scheduled to be released from custody				
Number of THMP applications submitted for minority clients (not listed above) living with HIV who are scheduled to be released from custody				
Number of THMP applications submitted for non-minority clients living with HIV who are scheduled to be released from custody				
Number of Black or African American clients living with HIV who become enrolled in THMP			350	
Number of Hispanic or Latinx clients living with HIV who become enrolled in THMP				
Number of minority clients (not listed above) living with HIV who become enrolled in THMP				
Number of non-minority clients living with HIV who become enrolled in THMP				

Performance Measures	This Quarter	Year-To-Date	Contractual Objective	% Achieved YTD
Number of community provider medical appointments scheduled for Black or African American clients living with HIV for continuity of care after release			550	
Number of community provider medical appointments scheduled for Hispanic or Latinx clients living with HIV for continuity of care after release				
Number of community provider medical appointments scheduled for minority clients (not listed above) living with HIV for continuity of care after release				
Number of community provider medical appointments scheduled for non-minority clients living with HIV for continuity of care after release				
Number of community provider support service appointments scheduled for Black or African American clients living with HIV for continuity of care after release			550	
Number of community provider support service appointments scheduled for Hispanic or Latinx clients living with HIV for continuity of care after release				
Number of community provider support service appointments scheduled for minority clients (not listed above) living with HIV for continuity of care after release				
Number of community provider support service appointments scheduled for non-minority clients living with HIV for continuity of care after release				
Number of Black or African American clients attending their post-incarcerated medical care appointment			350	
Number of Hispanic or Latinx clients attending their post-incarcerated medical care appointment				
Number of minority clients (not listed above) attending their post-incarcerated medical care appointment				
Number of non-minority clients attending their post-incarcerated medical care appointment				

Contractor will schedule a minimum of 550 post release community provider appointments for incarcerated Black, African American, Hispanic, Latinx, and other minorities living with HIV/AIDS. A minimum of 350 MAI clients will attend their appointment.

1. Provide a brief summary of this quarter’s community provider scheduling and attendance:

2. Describe TDCJ’s goal(s) for medical appointment scheduling and attendance this coming quarter and how it will be implemented?

**SECTION II
PROGRAM IMPLEMENTATION**

1. List staff changes affecting this program that occurred during this quarter and list any staff vacancies for this grant in the table below:

Staff Changes	Staff Vacancies

2. Discuss any challenges, barriers and/or concerns, successful and unsuccessful strategies regarding program activities and/or performance measures not included in Section I:

3. How does the program address language and cultural barriers with clients?

4. Describe the evaluation activities the program conducted towards meeting performance measures that occurred this quarter. These activities can include but are not limited to data quality assurance, evaluation of program files, client satisfaction surveys, client focus groups, etc:

5. List staff training related to this contract that occurred this quarter:

Training	Name of MAI staff attending training

6. Describe technical assistance or training needs for MAI staff to successfully meet program measures:

7. Describe any financial or grant management concerns:

8. Describe any new programs being developed in your area that target the recently released population:

END OF YEAR FINAL REPORT ONLY

1. Discuss expenditures for the year. If more than 5% of funds were lapsed, explain why. What strategies will be implemented to ensure funds are not lapsed in the next grant year?

SECTION III OPTIONAL
INSERT TABLES OR CHARTS TO SUPPORT PROGRAM ACTIVITIES