



**TEXAS**  
Health and Human  
Services

**Texas Department of State  
Health Services**

# **Texas HIV Medication Program**

## **Medication Advisory Committee Meeting**

July 14, 2023

# DSHS Update

**Joshua Hutchison, MBA**

Director

DSHS HIV/STD Section



# Agency Update

- Legislative Updates
  - The Cabenuva rider 36 on HB1 passed.
  - HB2798 and HB2235, two bills related to THMP, did not pass.
  - Art. IX – Sec. 17.28, HIV/STD Testing Pilot Program passed.
  - Exceptional Items 4 and 9, HRSA recommendations.



# Agency Update

- Program Service
  - The DSHS Commissioner approved the reinstatement of 90-day fills for specified medications and the addition of Sunlenca to the THMP ADAP Formulary.
  - These changes are effective August 1, 2023.
  - DSHS will update information on the THMP formulary, including the addition of the 90-day fill option for specific medications, on the [THMP website](#) on August 1, 2023. Existing participants must submit a new THMP Medical Certification Form (MCF) starting August 1, 2023, if they are requesting Sunlenca or 90-day fills. Beginning August 1, 2023, new participants can add new medication and quantity information to TCT.



# Budget Report



# Monthly THMP Financial Report

Budget Description	2022 Expended	2023 Budgeted	2023 Obligated	2023 Expended	2023 Remaining
General Revenue (GR)	\$5,917,690	\$3,753,341	\$3,753,341	\$499,278	\$3,254,063
GR Match/MOE	\$8,045,120	\$2,471,807	\$2,471,807	\$0	\$2,471,807
HIV Vendor Dug Rebates	\$16,946,416	\$23,346,394	\$23,346,394	\$23,346,394	\$0
Coronavirus Relief Fund*	\$14,800,000	\$0	\$0	\$0	\$0
Federal Care Grants	\$63,222,298	\$111,671,901	\$111,671,901	\$87,838,048	\$23,833,853
<b>Total All Funds</b>	<b>\$108,931,524</b>	<b>\$141,243,443</b>	<b>\$141,243,443</b>	<b>\$111,683,720</b>	<b>\$29,559,723</b>

State Fiscal Year (FY): September 1–August 31 annually. Obligated funding is on a PO for the current FY.

Federal funds are available during the federal fiscal year from April to March. Their funding amounts have been split to align with the state fiscal year, but any funds remaining are rolled forward from FY2022 to FY2023.

The largest gain in the FY2023 budget is due to rolling over \$19 million in federal funds from FY2022.

Data as of 6/23/2023



Texas Department of State Health Services