



**FY 2019
Fee Resource
Manual**

January 2020



TEXAS
**Health and Human
Services**

**Texas Department of
State Health Services**



Table of Contents

Table of Contents	i
Preface	iii
I. Summary Fee Data test	1
Fees Set By Department of State Health Services	1
Fees Set By Statute	2
II. Dedicated General Revenue Accounts	3
Asbestos Removal Licensure	3
Emergency Medical Services	6
Food and Drug Wholesale Distribution/Manufacturing	12
Food Service Establishments	17
Low Level Radioactive Waste	19
Mammography Systems Certification and Accreditation	20
Medical Device Distributor and Manufacturer	22
Oyster Sales	25
Public Health Services	27
Vital Statistics	44
III. General Revenue Accounts	47
Abusable Volatile Chemical Permit	47
Bloodborne Pathogen	49
Body Piercing	50
Food, Drug, Device & Cosmetic Salvage	52
Food Manager Certification	53
Food Service Handler Certification	55
Frozen Desserts	57
Hazardous Products Manufacturing	59
Insurance Notification/HIV	60
Lead-Based Paint Certification Program	61
Meat Inspection	63
Milk Industry Products	65
Radiation Materials/Radiation Devices/Fixed Nuclear Facilities	68
School Cafeteria Inspections	73
Tattoo Studios	74
Texas Health Care Information Collection (THCIC)	75
Youth Camp Inspection	78
IV. Fee Authority Not Currently Utilized	80
Environmental Health Officers	80
HIV Medication Program	81
Training, Registration of HIV Counselors	82
V. Revenue History	83
Dedicated General Revenue Fees	83
General Revenue Fees	84



(Page Left Blank Intentionally)



Preface

Pursuant to Rider 25(e), 2018-2019 General Appropriations Act, 85th Texas Legislature, Regular Session, 2017, the Texas Department of State Health Services (DSHS) has reviewed fees for Fiscal Year 2019.

This manual compiles basic information about the fee programs administered by DSHS during 2019; however, figures in this report are based on Appropriation Year 2019 data. Starting with FY20, fee manual figures will be based on fiscal year. Information contained in this manual includes the date of origin and the statutory authority for each fee. A brief description of the fee, its revenue history, and deposit coding information are also included. Fringe benefits are included in the costs reported.

In preparation for Rider 14(e), 2020-2021 General Appropriations Act, 86th Legislature, Regular Session, both fee methodologies and projections have been added. A methodology is only required to be included when a fee is increased.

This manual is updated annually. Requests for additional information or recommendations for improving the manual may be sent to Assistant Accounting Section Director Barbara Kelly-King, Texas Department of State Health Services, 1100 W 49th Street Austin, TX 78756. Comments may also be sent via e-mail to Barbara.Kelly-King@dshs.texas.gov.



(Page Left Blank Intentionally)



I. Summary Fee Data

Fees Set By Department of State Health Services

Fee	Revenue	Cost	Percent Covered	Date of Last Fee Change
Abusable Volatile Chemical Permit	\$696,136	\$458,733	100.00%	2006
Asbestos Removal Licensure	\$4,000,977	\$2,775,801	100.00%	2006
Bloodborne Pathogen	\$2,000	\$0	100.00%	2000
Body Piercing	\$114,764	\$262,806	43.67%	2005
Food and Drug Wholesale Distribution/Manufacturing	\$9,175,367	\$7,027,670	100.00%	2010
Food, Drug, Device, & Cosmetic Salvage	\$99,335	\$82,816	100.00%	2005
Food Manager Certification	\$11,300	\$0	100.00%	2008
Food Service Establishments	\$2,566,948	\$1,823,507	100.00%	2006
Food Service Handler Certification	\$35,610	\$31,721	100.00%	2008
Frozen Desserts	\$390,745	\$262,060	100.00%	2004
Hazardous Products Manufacturing	\$192,032	\$204,881	93.73%	2006
Lead-Based Paint Certification Program	\$288,184	\$212,221	100.00%	2005
Mammography Systems Certification and Accreditation	\$1,478,497	\$1,303,329	100.00%	2012
Meat Inspection	\$48,851	\$34,717	100.00%	2005
Medical Device Distributor and Manufacturer	\$887,750	\$490,009	100.00%	2008
Public Health Services	\$23,319,901	\$20,649,476	100.00%	2016
Radiation Materials/Radiation Devices/Fixed Nuclear Facilities	\$12,829,018	\$8,728,028	100.00%	2012
School Cafeteria Inspections	\$262,548	\$762,243	34.44%	2007
Tattoo Studios	\$1,407,065	\$804,642	100.00%	2005
Texas Health Care Information Collection (THCIC)	\$672,560	\$2,013,338	33.41%	2012
Vital Statistics*	\$5,739,496	\$5,651,074	100.00%	2006
Youth Camp Inspection	\$148,515	\$314,614	47.21%	2006

*Includes Adoption Registry



Fees Set By Statute

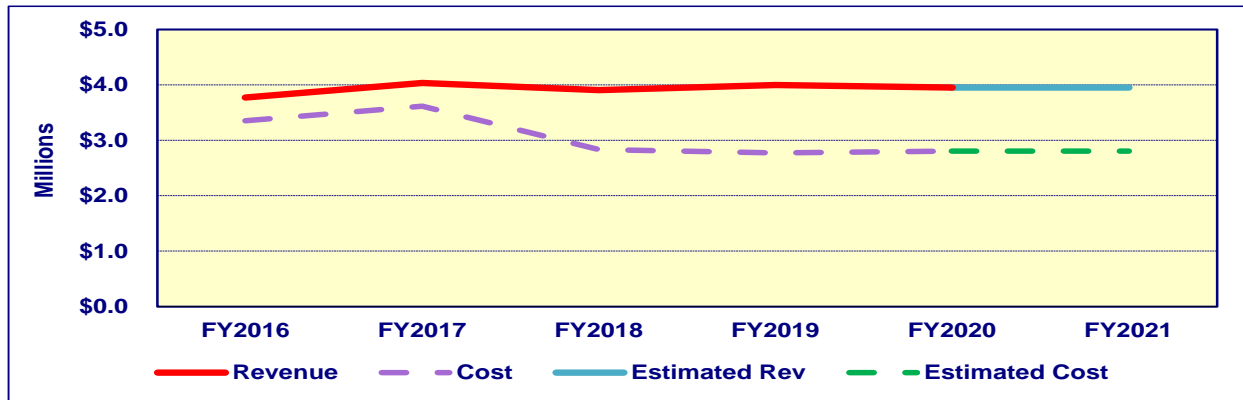
Fee	Revenue	Cost	Percent Covered	Date of Last Fee Change	Maximum Charged
Emergency Medical Services	\$2,455,561	\$2,274,854	100.00%	2004	Yes
Insurance Notification/HIV	\$1,353	\$7,301	18.53%	1989	Yes
Low Level Radioactive Waste	\$346,845	\$0	100.00%	2003	Yes
Milk Industry Products	\$2,231,436	\$2,902,824	76.87%	2004	Yes
Oyster Sales	\$250,848	\$97,016	100.00%	2003	Yes



II. Dedicated General Revenue Accounts

Asbestos Removal Licensure

Description:	Fees related to licensing of persons engaged in asbestos abatement or any asbestos-related activity. This includes licensing and exam fees. Also included are notification fees. The fees may only be used for the purposes of asbestos health protection. Not more than 25% may be used for administration and the remainder shall be used for additional enforcement personnel necessary to investigate compliance.
Date of Origin:	1987 by H.B. 36, 70th Leg., R.S.
Statutory Authority:	Texas Occupations Code §§ 1954.056, 1954.108, 1954.109, 1954.201-1954.204 (Fees)
Texas Administration Code Reference:	25 T.A.C. §§ 295.38, 295.56 – 295.61
Note:	Amended 1991 by Senate Bill (S.B.) 1341, 72nd Leg., R.S. ch.610, Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.259, eff. April 2, 2015. Acts 2015, 84 th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.318(12), eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	Initial and renewal licensure fee – upon application/renewal. Notification fee – upon being invoiced. Replacement certificate fee – upon application for replacement. Examination fees – upon application for examination.
Deposited To:	General Revenue Account - Asbestos Licensure No. 5017, Revenue Code 3175. Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$3,771,532	\$4,034,938	\$3,907,110	\$4,000,977	\$3,954,044	\$3,954,044
Cost	\$3,353,264	\$3,616,685	\$2,832,930	\$2,775,801	\$2,804,366	\$2,804,366
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

Asbestos Removal Licensure

Type	Amount	Period
Notification Fee	\$55 - \$3,210	Per Occurrence
Examination Fee (Unscheduled)	\$50	Per Occurrence
Examination Fee (Scheduled)	\$25	Per Occurrence
Asbestos Abatement Worker Initial and Renewal License Fee	\$65	Two Years
Asbestos Operations & Maintenance Contractor (Restricted) Initial and Renewal License Fee	\$260	Two Years
Asbestos Operations & Maintenance Supervisor (Restricted) Initial and Renewal License Fee	\$225	Two Years
Asbestos Abatement Contractor Initial and Renewal License Fee	\$1,070	Two Years
Asbestos Abatement Supervisor Initial and Renewal License Fee	\$645	Two Years
Asbestos Consultant License Initial and Renewal License Fee	\$645	Two Years
Asbestos Consultant Agency Initial and Renewal License Fee	\$430	Two Years
Asbestos Project Manager Initial and Renewal License Fee	\$320	Two Years
Asbestos Inspector Initial and Renewal License Fee	\$130	Two Years
Asbestos Management Planner Initial License Fee	\$260	Two Years
Asbestos Air Monitoring Technician Initial and Renewal License Fee	\$110	Two Years
Asbestos Management Planner Agency Initial and Renewal License Fee	\$430	Two Years
Asbestos Laboratory Initial and Renewal License Fee	\$430	Two Years
Asbestos Training Provider Initial and Renewal License Fee	\$1,070	Two Years
Asbestos Transporter Initial and Renewal License Fee	\$430	Two Years



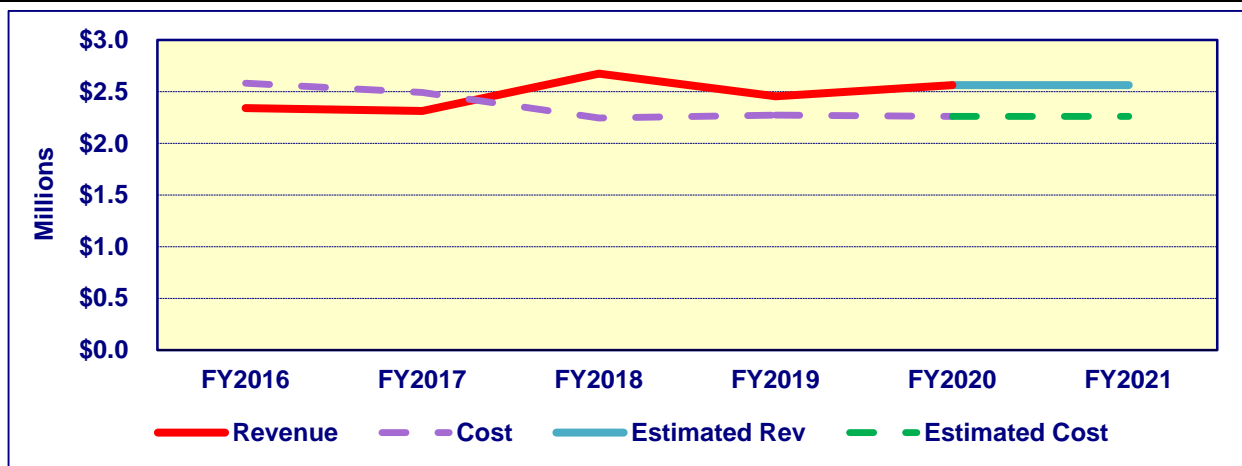
Other Fees

Type	Amount
Late Fees All Asbestos License Renewals – Up to 90 Days	1½ Times the Renewal Fee
Late Fees All Asbestos License Renewals – 91 Days to Less Than One Year	2 Times the Renewal Fee
Administrative Fee for Refunds	\$30
Reissue or Replacement Certificate Fee	\$20



Emergency Medical Services

Description:	Fees relating to licensing of Emergency Medical Services Providers personnel, instructors, examiners, and coordinators. Also, fees relating to agency designation of hospitals' levels of care for neonatal, maternal, and trauma.
Date of Origin:	1983 by S.B. 385, 68th Leg., R.S. (EMS), and 1989 by H.B. 18, 71 st Leg., R.S. (Trauma Facility), 2005 by S.B. 330, 79 th Leg., R.S. (Stroke), and 2013 by H.B. 15, 83 rd Leg, R.S. (Neonatal and Maternal).
Statutory Authority:	Health and Safety Code (H&SC) §§ 12.011, 773.050, 773.052, 773.054 - .057, 773.0572, 773.059, 773.071, 773.147, (EMS); 241.183 (Neonatal and Maternal); 773.116 (Trauma); and (Stroke)
Texas Administration Code Reference:	25 T.A.C. §§ 157.11, 157.14, 157.32-157.34, 157.37-157.40, 157.43-157.44, 157.49 (EMS); 133.184, 133.204 (Neonatal and Maternal); 157.125 (Trauma); and 157.133 (Stroke)
Note:	Amended by: H.B. 2292, 78th Leg., R.S. eff. September 1, 2003 – Section does not apply to person regulated under Chapter 773 of the Health and Safety Code. H.B. 1407, 75 th Leg., R.S., Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1527, eff. April 2, 2015. Acts 2015, 84th Leg., R.S., Ch. 1226 (S.B. 1899), Sec. 2, eff. June 19, 2015.
Fee Set By:	Statute and Rule
Fee Capped:	Some, varies by fee
Fee Methodology:	No fee change
Date Due:	As determined by the Rule.
Deposited To:	General Revenue Account - Emergency Management No. 0512, Revenue Codes 3560 and 3557 (EMS). Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$2,341,149	\$2,314,272	\$2,673,762	\$2,455,561	\$2,564,662	\$2,564,662
Cost	\$2,581,610	\$2,493,350	\$2,247,013	\$2,274,854	\$2,260,934	\$2,260,934
Percentage	90.69%	92.82%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

Emergency Medical Services Fee Exemptions

Type	Explanation	Period
Military Service Members, Military Veteran, or certain Military Spouses	License application and examination fees waived. (OC\$55.009)	Per Occurrence
EMS Provider License	An emergency medical services provider is exempt from the payment of fees under this subchapter if the provider uses emergency medical services volunteers exclusively to provide emergency prehospital care. (H&SC §773.0581)	Two Years
EMS Personnel	An individual who is an emergency medical services volunteer is exempt from the payment of fees if the individual does not receive compensation for providing emergency medical services. (H&SC §773.058)	Four Years
EMS Training Program	The department may not require a fee for approval of a course or training program if the course coordinator or sponsoring agency does not receive compensation for providing the course or training program. (H&SC §773.054)	Four Years
EMS Course Approval	The department may not require a fee for approval of a course or training program if the course coordinator or sponsoring agency does not receive compensation for providing the course or training program. (H&SC §773.054)	Per Occurrence

Emergency Medical Services

Type	Amount	Period
Provider License Initial Application Fee	\$500	Two Years
Provider License Renewal Fee	\$500 if Postmarked/Received Less Than 60 Days Before Expiration \$450 if Postmarked/Received 60 to 90 Days Before Expiration \$400 if Postmarked/Received 90 Days Before Expiration	Two Years
Provider License Vehicle Fee	\$180 Per Vehicle	Two Years
Provider Add Vehicle Prorated License Fee	\$90 Per Vehicle	Less Than 13 Months



Type	Amount	Period
Provider License Vehicle Level Change Fee	\$30	Per Occurrence
Provider License – Provisional License	\$30	Per Occurrence
Provider License Duplicate or Lost Fee	\$10	Per Occurrence
Provider Non-Compliance Re-inspection Fee	\$30	Per Occurrence
Fixed-Wing or Rotor-Wing Reciprocal Administrative Fee for Border States	\$500 (in Addition to Regular Fee)	Per Occurrence
First Responder Initial Application Fee	\$60	Two Years
First Responder Renewal Application Fee	\$60	Two Years
Provisional License	\$30 Plus Other License Fees	Per Occurrence
Variance Fee	\$30	Per Occurrence
EMT & ECA: Prorations of EMS Personnel Application Fees if Less than Four Years (Volunteer to Pay)	\$15	1 to 12 Months Remaining
	\$30	13 to 24 Months Remaining
	\$45	25 to 36 Months Remaining
	\$60	37 to 48 Months Remaining
EMT-I & EMT-P: Prorations of EMS Personnel Application Fees if Less than Four Years (Volunteer to Pay)	\$22.50	1 to 12 Months Remaining
	\$45	13 to 24 Months Remaining
	\$67.50	25 to 36 Months Remaining
	\$90	37 to 48 Months Remaining
Licensed Paramedic: Prorations of EMS Personnel Application Fees if Less than Four Years (Volunteer to Pay)	\$30	1 to 12 Months Remaining
	\$60	13 to 24 Months Remaining
	\$90	25 to 36 Months Remaining
	\$120	37 to 48 Months Remaining



Emergency Medical Services

Type	Amount	Period
EMS Personnel Criminal Background Prescreen Fee	\$50	Per Occurrence
Inactive EMS Personnel Administrative Fee	\$30	Per Occurrence
Application Fee for Out of State Reciprocity Certification	\$120 Per Application	Per Occurrence
EMS Course Coordinator Certification Application Fee	\$60 Basic \$60 Advanced	Two Years
EMS Course Coordinator Certification Prorated	\$30	One Year
EMS Course Coordinator Prorated Application Fee (Volunteer to Pay)	\$30	Partial Period
EMS Course Coordinator Retest Fee	\$30	Per Occurrence
EMS Instructor Application Fee	\$30	Two Years
EMS Instructor Prorated Application Fee (Volunteer to Pay)	\$30 \$15	Greater than 12 months Less than 12 months
Emergency Medical Information Operator Instructor Fee	\$60	Two Years
Emergency Medical Information Operator Instructor Course Approval Fee	\$60	Per Occurrence
Emergency Medical Information Operator Instructor Course Fee	\$60	Per Occurrence
Emergency Medical Information Operator Instructor Retest Fee	\$30	Per Occurrence
EMT Course Approval Fee	\$30	Per Occurrence
EMT-I Course Approval Fee	\$60	Per Occurrence
EMT-P Course Approval Fee	\$60	Per Occurrence
EMS-I Course Approval Fee	\$30	Per Occurrence
EMS Initial Training Program Self Study Fee	\$30 Basic \$60 Advanced	Four Year
EMS Initial Training Program Site Visit Fees	\$90 Basic \$250 Advanced	Per Occurrence
CE Program Fee	\$60	Two Year



Other Fees

Type	Amount
EMS Personnel Late Recertification Fee – Up to 90 Days	1½ Times the Recertification Fee
EMS Personnel Late Recertification Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee
EMS Course Coordinator Recertification Late Fee – Up to 90 Days	1½ Times the Recertification Fee
EMS Course Coordinator Recertification Late Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee
EMS Instructor Recertification Late Fee – Up to 90 Days	1½ Times the Recertification Fee
EMS Instructor Recertification Late Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee
EMS Personnel Duplicate Certificate Fee	\$10

Emergency Stroke Services

Type	Amount	Period
Application Fee	\$100	Two Years

Hospital Level of Care Designations for Neonatal and Maternal Care

Type	Amount	Period
Application Fee	Level I neonatal facility applicants, \$ <=100 licensed beds, the fee is \$250; or \$ >100 licensed beds, the fee is \$750 Level II neonatal facility applicants, the fee is \$1,500 Level III neonatal facility applicants, the fee is \$2,000 Level IV neonatal facility applicants, the fee is \$2,500	Three Years



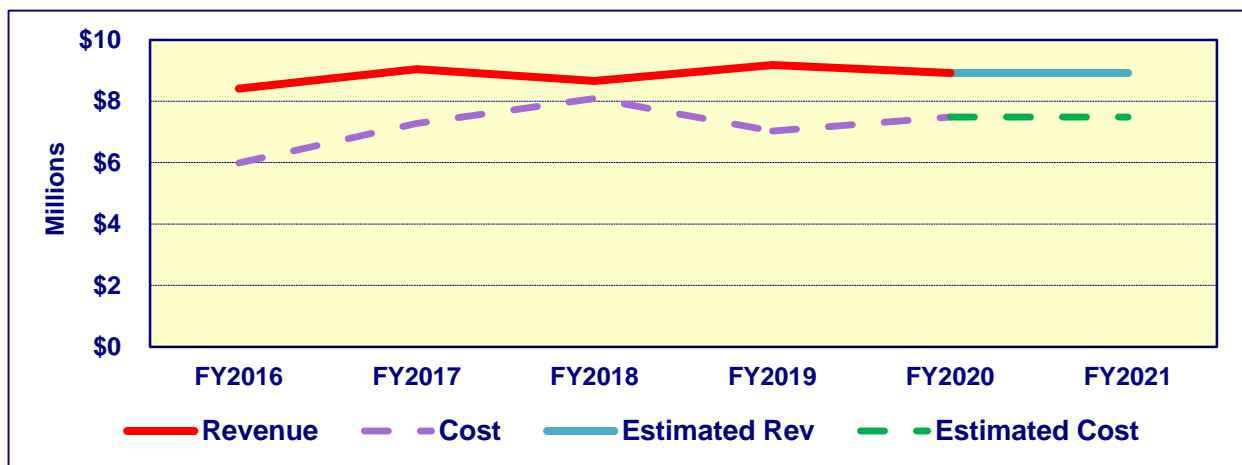
Trauma Designation

Type	Amount	Period
Application Fee	<p>Level I and Level II trauma facility applicants, the fee will be no more than \$10 per licensed bed with an upper limit of \$5,000 and a lower limit of \$4,000;</p> <p>Level III trauma facility applicants, the fee will be no more than \$10 per licensed bed with an upper limit of \$2,500 and a lower limit of \$1,500; and</p> <p>Level IV trauma facility applicants, the fee will be no more than \$10 per licensed bed with an upper limit of \$1000 and a lower limit of \$500.</p>	Three Years



Food and Drug Wholesale Distribution/Manufacturing

Description:	A license for each place of business is required for a person to engage in the wholesale distribution, which is the selling of large quantities of Food or Drugs (non-prescription or prescription) that will be sold by retailers. A license for each place of business is required for a person to engage in the manufacturing of Food or Drugs, which includes but is not limited to, preparing, compounding, processing, packaging, or repackaging, or labeling a food or drug product.
Date of Origin:	1911 by SB 99, the 32nd Leg. (Food), 1963 by the 58th Leg. (Drug), and 1989 by H.B. 2505, 71st Leg., R.S. (Certificate of Free Sale).
Statutory Authority:	H&SC §§ 431.2211(d) & (e) (Food Wholesale Registrants) H&SC §§ 431.222 and 431.224 (Food Manufacturers, Warehouse Operators, and Food Wholesalers), 431.204 (Wholesale Distributors of Nonprescription Drugs), 431.409 (Wholesale Distributors of Prescription Drugs), 431.241 (g) (Certificate of Free Sale), 12.0111 (Licensing Fee)
Texas Administration Code Reference:	25 T.A.C. §§ 229.182 (Food Manufacturers, Warehouse Operators, Food Wholesale Registrants, and Food Wholesalers), 229.249 (Wholesale Distributors of Nonprescription Drugs), 229.427 (Wholesale Distributors of Prescription Drugs), 229.306 (Certificates of Free Sale)
Note:	Amended by S.B. 873, 72nd, Leg., R.S. (Drug) Amended by Acts 1993, 73rd Leg., ch 713, § 1 (Food) Amended by Acts 1993, 73rd Leg., ch 675, § 7 (Certificate of Free Sale) Added by Acts 2005, ch 282, § 3(g), 79th Leg. Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application, amendment, renewal or issuance of a certificate of free sale.
Deposited To:	General Revenue Account – Food and Drug Registration No. 5024, Revenue Codes 355403, 355407, and 355413. Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$8,413,631	\$9,048,233	\$8,661,758	\$9,175,367	\$8,918,563	\$8,918,563
Cost	\$5,983,658	\$7,278,909	\$8,084,771	\$7,027,670	\$7,489,354	\$7,489,354
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

Food & Drug Wholesale Distribution/Manufacturing

Food Manufacturers, Private Labelers, Re-packers

Type	Amount	Period
Gross Annual Sales: \$0 – \$9,999.99	\$100	Two Years
License Amendment Fee: \$0 – \$9,999.99	\$50	Per Occurrence
Gross Annual Sales: \$10,000 – \$24,999.99	\$150	Two Years
License Amendment Fee: \$10,000 – \$24,999.99	\$75	Per Occurrence
Gross Annual Sales: \$25,000 – \$99,999.99	\$250	Two Years
License Amendment Fee: \$25,000 – \$99,999.99	\$125	Per Occurrence
Gross Annual Sales: \$100,000 – \$199,999.99	\$560	Two Years
License Amendment Fee: \$100,000 – \$199,999.99	\$280	Per Occurrence
Gross Annual Sales: \$200,000 – \$999,999.99	\$900	Two Years
License Amendment Fee: \$200,000 – \$999,999.99	\$450	Per Occurrence
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,120	Two Years
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$560	Per Occurrence
Gross Annual Sales: \$10,000,000 or More	\$1,680	Two Years
License Amendment Fee: \$10,000,000 or More	\$840	Per Occurrence

Food Wholesaler

Type	Amount	Period
Gross Annual Sales: \$0 – \$199,999.99	\$250	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$125	Per Occurrence
Gross Annual Sales: \$200,000 – \$499,999.99	\$450	Two Years
License Amendment Fee: \$200,000 – \$499,999.99	\$225	Per Occurrence
Gross Annual Sales: \$500,000 – \$999,999.99	\$680	Two Years
License Amendment Fee: \$500,000 – \$999,999.99	\$340	Per Occurrence
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$900	Two Years
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$450	Per Occurrence
Gross Annual Sales: \$10,000,000 or More	\$1,350	Two Years
License Amendment Fee: \$10,000,000 or More	\$675	Per Occurrence
Food Wholesaler Registration	\$100	Two Years
Food Wholesaler Registration License Amendment Fee	\$50	Per Occurrence

Food Warehouse Operator

Type	Amount	Period
Food Storage: 0 – 6,000 sq ft	\$350	Two Years



Type	Amount	Period
License Amendment Fee: 0 – 6,000 sq ft	\$175	Per Occurrence
Food Storage: 6,001– 24,000 sq ft	\$700	Two Years
License Amendment Fee: 6,001– 24,000 sq ft	\$350	Per Occurrence
Food Storage: 24,001 – 75,000 sq ft	\$1,050	Two Years
License Amendment Fee: 24,001 – 75,000 sq ft	\$525	Per Occurrence
Food Storage: 75,001 – 250,000 sq ft	\$1,400	Two Years
License Amendment Fee: 75,001 – 250,000 sq ft	\$700	Per Occurrence
Food Storage: 250,001 or More sq ft	\$2,000	Two Years
License Amendment Fee: 250,001 or More sq ft	\$1,000	Per Occurrence

In-State Wholesale Distributors or Manufacturers of Non-Prescription Drugs

Type	Amount	Notes	Period
Gross Annual Sales: \$0 – \$199,999.99	\$1,040	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$520	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 – \$19,999,999.99	\$1,690	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 – \$19,999,999.99	\$845	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$20,000,000 or More	\$2,210	Effective 05/01/07	Two Years
License Amendment Fee: \$20,000,000 or More	\$1,105	Effective 05/01/07	Per Occurrence

Out of State OTC Drug Firms

Type	Amount	Notes	Period
Gross Annual Sales: \$0 - \$19,999,999	\$1,300	Effective 05/01/07	Two Years
Gross Annual Sales: \$20,000,000 or More	\$1,950	Effective 05/01/07	Two Years

License Amendment Fee Out of State OTC Drug Firms

Type	Amount	Notes	Period
Gross Annual Sales: \$0 - \$19,999,999	\$650	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$20,000,000 or More	\$975	Effective 05/01/07	Per Occurrence



In-State and Out-of-State Wholesale Distributors or Manufacturers of Prescription Drugs

Type	Amount	Notes	Period
Medical Gas Distributors: \$0 – \$20,000	\$675	Effective 05/01/07	Two Years
License Amendment Fee: \$0 -\$20,000	\$337	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$0 – \$199,999.99	\$1080	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$540	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 – \$19,999,999.99	\$1,755	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 – \$19,999,999.99	\$877	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$20,000,000 or more	\$2,295	Effective 05/01/07	Two Years
Gross Annual Sales: \$20,000,000 or more	\$2,295	Effective 05/01/07	Two Years
License Amendment Fee: \$20,000,000 or More	\$1,147	Effective 05/01/07	Per Occurrence
License Replacement Fee (Prescription Drug Only)	\$100	Effective 12/09/10	Per Occurrence

Combined Multiple Product Distributors – Wholesale Food, Non Prescription Drug and/or Device

Type	Amount	Notes	Period
Gross Annual Sales: \$0 – \$199,999.99	\$520	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$260	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 – \$499,999.99	\$780	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 – \$499,999.99	\$390	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$500,000 – \$999,999.99	\$1,040	Effective 05/01/07	Two Years
License Amendment Fee: \$500,000 - \$999,999.99	\$520	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,300	Effective 05/01/07	Two Years
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$650	Effective 05/01/07	Per Occurrence



Type	Amount	Notes	Period
Gross Annual Sales: \$10,000,000.00 or More	\$1,950	Effective 05/01/07	Two Years
License Amendment Fee: \$10,000,000.00 or More	\$975	Effective 05/01/07	Per Occurrence

Combined Multiple Product Distributors – Wholesale Food, Including Medical Gases and/or Device

Type	Amount	Notes	Period
Gross Annual Sales: \$0 – \$199,999.99	\$540	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$270	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 – \$499,999.99	\$810	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 – \$499,999.99	\$405	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$500,000 – \$999,999.99	\$1,080	Effective 05/01/07	Two Years
License Amendment Fee: \$500,000 - \$999,999.99	\$540	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,350	Effective 05/01/07	Two Years
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$675	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$10,000,000.00 or More	\$2,025	Effective 05/01/07	Two Years
License Amendment Fee: \$10,000,000.00 or More	\$1,012	Effective 05/01/07	Per Occurrence

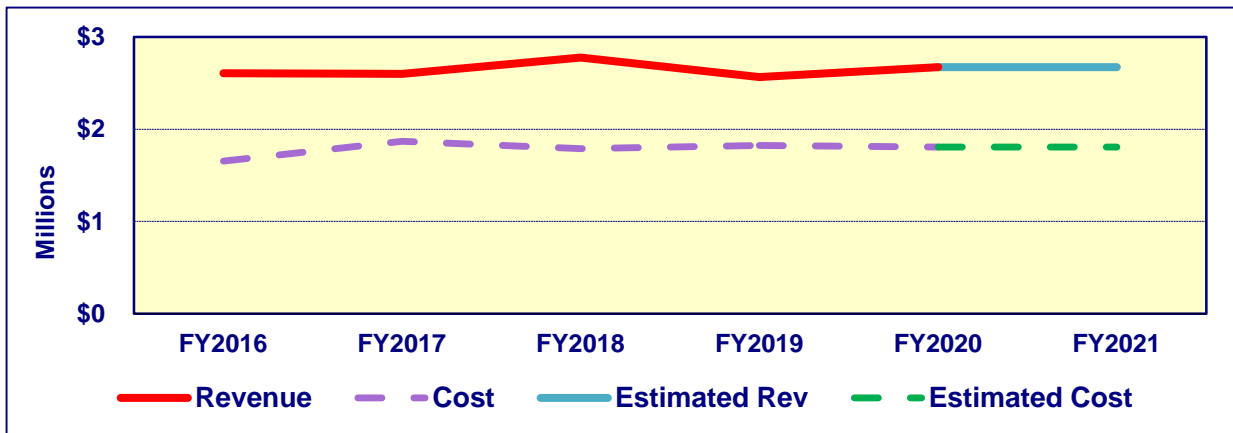
Other Fees

Type	Amount
Food and Drug Late Fee	\$100
Original Certificate of Free Sale and/or Certificate of Origin 1 to 50 Products	\$50
Additional Identical Certificate of Free Sale and/or Certificate of Origin 1 to 50 Products	\$5
Original Certificate of Free Sale and/or Certificate of Origin 51 to 200 Products	\$60
Additional Identical Certificate of Free Sale and/or Certificate of Origin 1 to 50 products	\$6
Original Certificate of Free Sale and/or Certificate of Origin 201 to 500 Products	\$75
Each Additional Identical Certificate of Free Sale and/or Certificate of Origin 201 to 500 Products	\$8
Original Certificate of Free Sale and/or Certificate of Origin 501 to 1000 Products	\$100
Each Additional Identical Certificate of Free Sale and/or Certificate of Origin 501 to 1000 Products	\$10
Original Certificate of Free Sale and/or Certificate of Origin 1001 Products and Over	\$150
Each Additional Identical Certificate of Free Sale and/or Certificate of Origin 1001 Products and Over	\$15
Non-license Inspection Fee (Cosmetics and Single Service Container)	\$400
Supplemental Review Fee	\$72/hour
Custom Certificate Fee	\$72/hour



Food Service Establishments

Description:	Fees relating to permitting and inspection of food service establishments, retail food stores, mobile food units or temporary food services establishments.
Date of Origin:	1993 by S.B. 1421, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 437.0125 (Fees)
Texas Administration Code Reference:	25 T.A.C. §§ 229.372
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application, amendment, or biennial renewal.
Deposited To:	General Revenue Account - Food and Drug Retail Fee No. 0341, Revenue Code 3554. Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$2,606,282	\$2,600,275	\$2,776,912	\$2,566,948	\$2,671,930	\$2,671,930
Cost	\$1,654,663	\$1,867,095	\$1,787,470	\$1,823,507	\$1,805,489	\$1,805,489
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

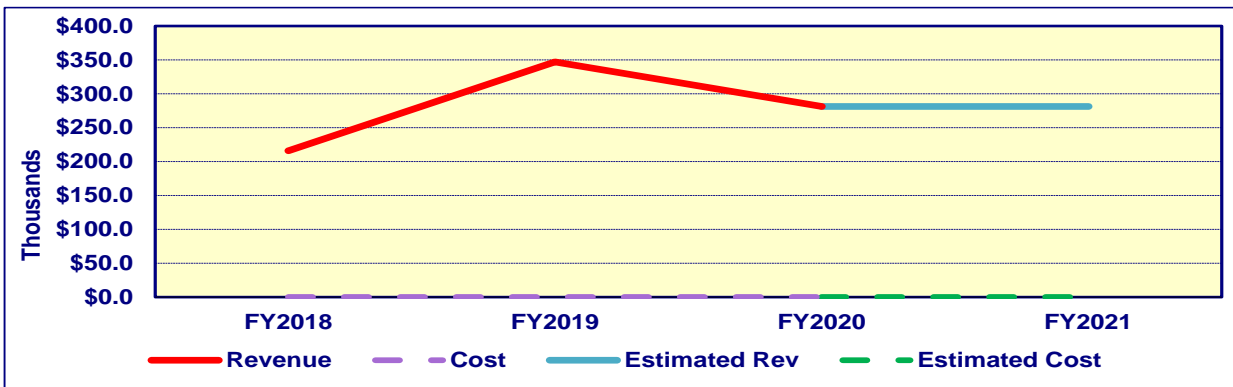
Food Service Establishments

Type	Amount	Period
Gross Annual Sales: \$0 – \$49,999.99	\$250	Two Years
License Amendment Fee: \$0 – \$49,999.99	\$125	Per Occurrence
Gross Annual Sales: \$50,000 – \$149,999.99	\$500	Two Years
License Amendment Fee: \$50,000 – \$149,999.99	\$250	Per Occurrence
Gross Annual Sales: \$150,000 or More	\$750	Two Years
License Amendment Fee: \$150,000.00 or More	\$375	Per Occurrence
Gross Annual Volume Retail Food Store	Same as Above	Same as Above
Institutional Food Service License	\$250	Two Years
Institutional Food Service License Amendment Fee	\$125	Per Occurrence
Roadside Food Vendor License	\$250	Two Years
Roadside Food Vendor License Amendment Fee	\$125	Per Occurrence
Mobile Food Unit Fee License	\$250	Two Years
Mobile Food Unit License Amendment Fee	\$125	Per Occurrence
Single Event Temporary Food Service Permit	\$50	Not to Exceed 14 Consecutive Days
Multiple Event Temporary Food Service Permit	\$200	Two Years
Non-Permitted Food Establishments	\$150 Per Inspection	Per Occurrence
Late Fee	\$100	



Low Level Radioactive Waste

Description:	Fees are assessed on shippers of low level radioactive waste to be disposed at a designated disposal site in Texas. These bills are generated from complete shipment manifests provided to the department by the disposal site.
Date of Origin:	Acts 1989, 71st Leg., Ch. 678, Sec. 1, eff. Sept. 1, 1989.
Statutory Authority:	H&SC §§ 401.301(d) (5% surcharge), 401.052(d) (Out of Compact Waste Shippers Fee), 401.307 (RPCA Caps)
Texas Administrative Code Reference:	25 T.A.C § 289.257(dd) (Fees), 25 T.A.C. § 289.204(d)(5) (5% surcharge)
Note:	Amended by: Leg. Session 83(R) SB 347 effective 09/01/2013
Fee Set By:	Rule
Fee Capped:	Yes, H&SC § 401.307 and 25 T.A.C. § 289.257(dd)(2) {note fee cap for "party state" waste generators}
Fee Methodology:	No fee change
Due Date:	Low Level Waste- By occurrence; 5% RPCA- Radiation Program makes quarterly transfers.
Deposited To:	General Revenue Account – Perpetual Care Account No. 5096, Revenue Code 3589.



Fiscal Year	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$215,916	\$346,845	\$281,381	\$281,381
Cost	\$0	\$0	\$0	\$0
Percentage	100.00%	100.00%	100.00%	100.00%

**Costs occur only if remediation is conducted.*

Detailed Fee Schedule

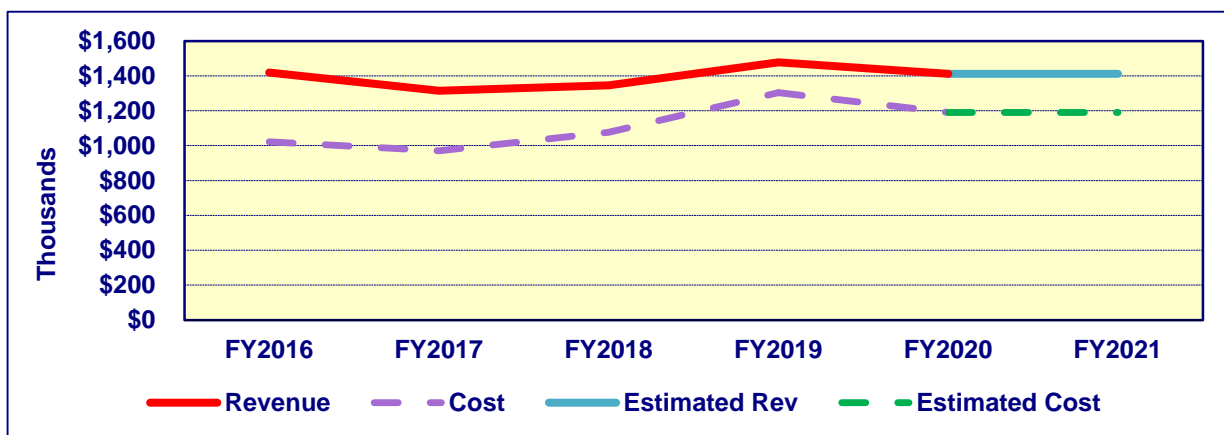
Low Level Radioactive Waste

Type	Amount	Period
5% license surcharge	5% of license fee	Two Years
Waste Fee	\$10/cubic foot	Per waste shipment occurrence



Mammography Systems Certification and Accreditation

Description:	Fees related to the certification and accreditation of mammography systems. A facility must be certified prior to performing mammography.
Date of Origin:	1993 by H.B. 63, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 401.427 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 289.204 (Fees)
Note:	Amended by: 2001 by H.B. 1099, 77th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80th Leg., R.S.; 2013 by S.B. 347, 83rd Leg., R.S.; Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	Certification-Initial and Annually Accreditation-Initial, Renewal and Per Occurrence
Deposited To:	Initial and renewal licensure fee – upon application/renewal.
Deposit To:	General Revenue Account – Certification of Mammography Systems No. 5021, Revenue Code 3557. Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$1,419,839	\$1,314,452	\$1,345,069	\$1,478,497	\$1,411,783	\$1,411,783
Cost	\$1,021,824	\$970,743	\$1,076,774	\$1,303,329	\$1,190,052	\$1,190,052
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

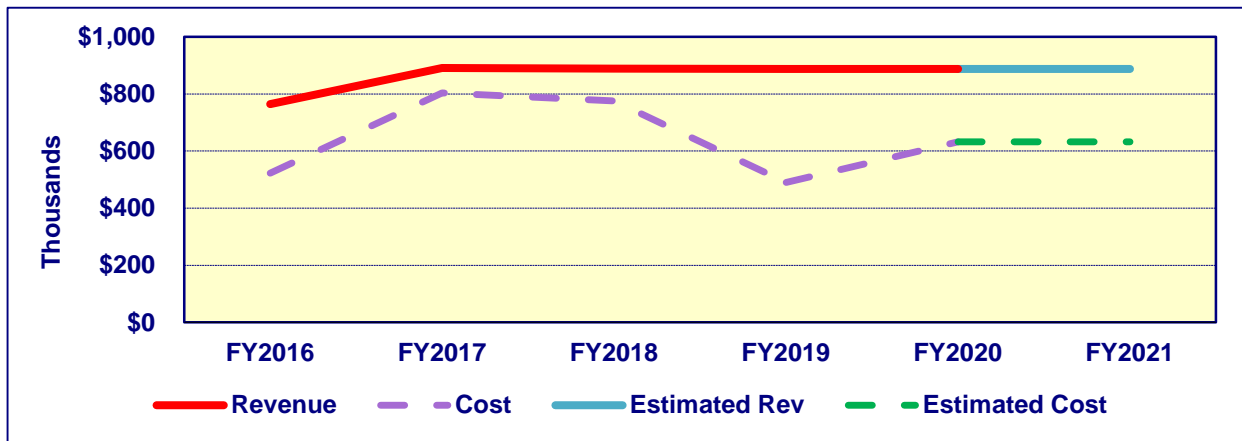
Mammography Systems Certification and Accreditation

Type	Amount	Period
Initial Certification Mammography Systems	\$2,010 Per Machine	One Year
Initial Certification for Additional Mammography Systems That Have Not Been Assigned a Separate United States FDA Administration Identification Number Shall be Authorized on the Same Certification	\$240 Per Machine	One Year
Annual Fee (After Initial Certification) Mammography Systems	\$2,010 Per Machine	One Year
Annual Fee (After Initial Certification) for Additional Mammography Systems (On the Same Certification)	\$240 Per Machine	One Year
Initial Certification for Machines Used for Interventional Breast Radiography	\$490 Per Machine	One Year
Initial Certification for Additional Machines Used for Interventional Breast Radiography (On the Same Certification)	\$240 Per Machine	One Year
Annual Fee (After Initial Certification) for Machines Used for Interventional Breast Radiography	\$490 Per Machine	One Year
Annual Fee (After Initial Certification) for Additional Machines Used for Interventional Breast Radiography (On the Same Certification)	\$240 Per Machine	One Year
Accreditation Fee for First Mammography Machine	\$1,025 Per Machine	Three Years
Accreditation Fee for Each Additional Mammography Machine	\$610 Per Machine	Three Years
Fee for Re-evaluation of Clinical Images	\$330 Per Unit	Per Occurrence
Fee for Re-evaluation of Phantom Images	\$300 Per Unit	Per Occurrence
Fee for Additional Required Mammography Review	Based on Number of Clinical Images Reviewed and the Type of Review	Per Occurrence
Fee for Reinstatement of Mammography Machine	\$610	Per Occurrence
Required Targeted Clinical Imaging Review Fee	Actual Expenses	Per Occurrence
Fee for the Review of Clinical Images for Dual Modality Mammography Machines	\$330	Per Occurrence
On-site Visit For Three Denials of Accreditation	Actual Expenses	Per Occurrence



Medical Device Distributor and Manufacturer

Description:	A license for each place of business is required in order for a person to engage in the manufacture and the wholesale distribution of medical devices such as pacemakers, powered wheelchairs, or breast implants.
Date of Origin:	1993 by S.B. 564, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 431.276 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 229.439 (Fees)
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application, amendment or biennial renewal.
Deposited To:	General Revenue Account – Medical Device Distributor and Manufacturer No. 5024, Revenue Code 355405. Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$764,694	\$891,421	\$888,560	\$887,750	\$888,155	\$888,155
Cost	\$522,784	\$803,291	\$775,518	\$490,009	\$632,764	\$632,764
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

Medical Device Distributor and Manufacturer

Device Distributors

Type	Amount	Period
Gross Annual Sales: \$0 – \$499,999.99	\$480	Two Years
License Amendment Fee: \$0 – \$49,999.99	\$240	Per Occurrence
Gross Annual Sales: \$500,000 – \$9,999,999.99	\$1,080	Two Years
License Amendment Fee: \$500,000 – \$9,999,999.99	\$540	Per Occurrence
Gross Annual Sales: \$10,000,000 or More	\$1,680	Two Years
License Amendment Fee: \$10,000,000 or More	\$840	Per Occurrence

Device Manufacturers

Type	Amount	Period
Gross Annual Sales: \$0 – \$499,999.99	\$480	Two Years
License Amendment Fee: \$0 – \$499,999.99	\$240	Per Occurrence
Gross Annual Sales: \$500,000 – \$9,999,999.99	\$2,160	Two Years
License Amendment Fee: \$500,000 – \$9,999,999.99	\$1,080	Per Occurrence
Gross Annual Sales: \$10,000,000 or More	\$3,600	Two Years
License Amendment Fee: \$10,000,000 or More	\$1,800	Per Occurrence

Combined Multiple Product Distributors – Food, Non-Prescription Drug and/or Devices

Type	Amount	Period
Gross Annual Sales: \$0 – \$199,999.99	\$520	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$260	Per Occurrence
Gross Annual Sales: \$200,000 – \$499,999.99	\$780	Two Years
License Amendment Fee: \$200,000 – \$499,999.99	\$390	Per Occurrence
Gross Annual Sales: \$500,000 – \$999,999.99	\$1,040	Two Years
License Amendment Fee: \$500,000 – \$999,999.99	\$520	Per Occurrence
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,300	Two Years
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$650	Per Occurrence
Gross Annual Sales: \$10,000,000 or More	\$1,950	Two Years
License Amendment Fee: \$10,000,000 or More	\$975	Per Occurrence



***Combined Multiple Product Distributors – Food, Non-Prescription Drug and/or
 Devices, and Medical Gas***

Type	Amount	Period
Gross Annual Sales: \$0 – \$199,999.99	\$540	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$270	Per Occurrence
Gross Annual Sales: \$200,000 – \$499,999.99	\$810	Two Years
License Amendment Fee: \$200,000 – \$499,999.99	\$405	Per Occurrence
Gross Annual Sales: \$500,000 – \$999,999.99	\$1,080	Two Years
License Amendment Fee: \$500,000 – \$999,999.99	\$540	Per Occurrence
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,350	Two Years
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$675	Per Occurrence
Gross Annual Sales: \$10,000,000 or More	\$2,025	Two Years
License Amendment Fee: \$10,000,000 or More	\$1,012	Per Occurrence

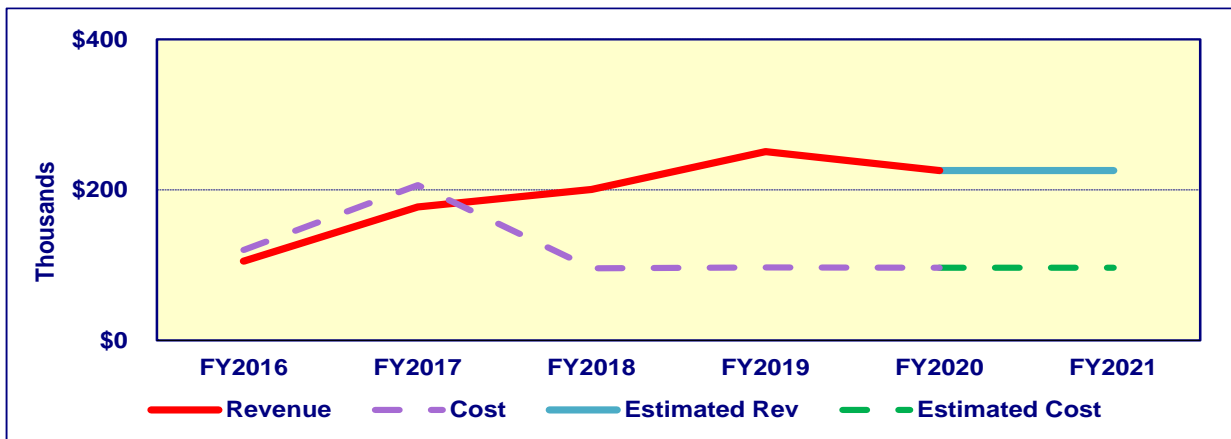
Other Costs

Type	Amount
Device Late Fee	\$100



Oyster Sales

Description:	Fees collected for each barrel of oysters harvested, purchased, handled, or processed by a certified shellfish dealer.
Date of Origin:	1989 by H.B. 1821, 71st Leg., R.S. (Parks and Wildlife Code Ch. 76). 1993 by SB 556, 73rd Leg., R.S. (Health and Safety Code Ch. 436).
Statutory Authority:	H&SC §§ 436.103 (Fees), 12.0111 (Licensing Fee)
Texas Administration Code Reference:	31 T.A.C. § 58.24
Note:	Amended by Acts 1999, 76th Leg. Ch. 1298, § 2. Amended by Acts 2013, 83rd Leg., R.S., Ch. 965 (H.B. 1903), Sec. 1. Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Fee Set By:	Statute
Fee Capped:	Yes
Fee Methodology:	No fee change
Date Due:	To Office of the Comptroller not later than the 20th day of the month following the month in which the barrel of oysters was handled.
Deposited To:	General Revenue Account – Oyster Sales No. 5022, Revenue Code 3436. Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$105,216	\$177,272	\$200,765	\$250,848	\$225,807	\$225,807
Cost	\$120,296	\$206,312	\$95,922	\$97,016	\$96,469	\$96,469
Percentage	87.46%	85.92%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

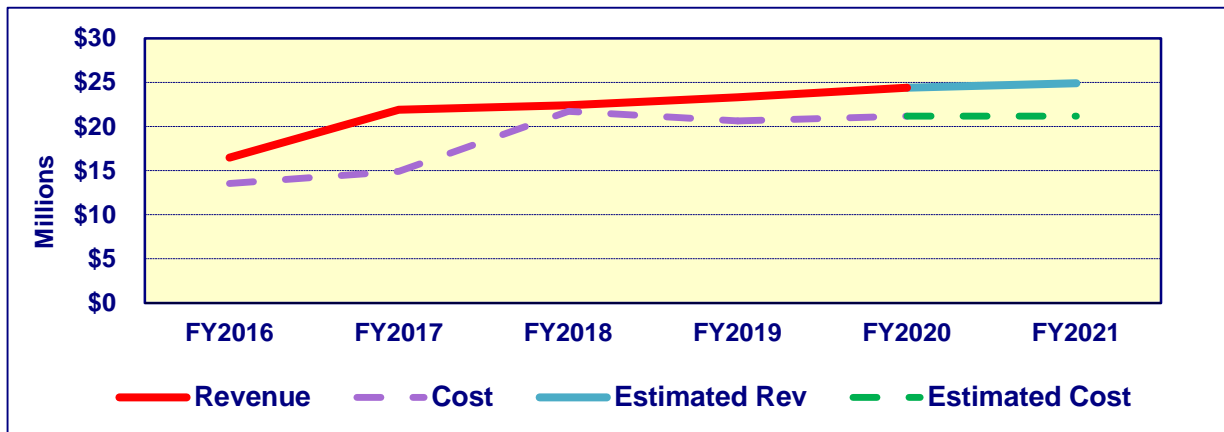
Oyster Sales

Type	Amount
Per Barrel of Oysters Harvested, Purchased, Handled, or Processed	\$1
Weight Penalty Fee Per Container Exceeding 110 lbs	\$5 Per Container
Late Payment Penalty	10% of Original Fee



Public Health Services

Description:	Fees charged to persons who receive public health services from the Department including, but not limited to, the Communicable Disease Prevention and Control Act, provider-paid newborn screening, and the federally-required Safe Drinking Water Act.
Date of Origin:	1983 by S.B. 1047, 68th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0122, 12.031 – 12.039, 12.0127 (Fees).
Texas Administration Code Reference:	25 T.A.C. §§ 13.2, 73.31, 73.41, 73.51, 73.54, 73.55 and 97.124.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0014, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	As determined by the rule.
Deposited To:	General Revenue-Dedicated Account – Public Health Service Fee No. 0524, Revenue Codes: 3595 and 3727. Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$16,478,714	\$21,915,194	\$22,419,216	\$23,319,901	\$24,386,568	\$24,919,901
Cost*	\$13,534,134	\$14,905,520	\$21,731,403	\$20,649,476	\$21,190,440	\$21,190,440
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Appropriations for General Revenue Dedicated Account – Public Health Service Fee No. 0524 increased in FY2018.

Detailed Fee Schedule

Public Health Services (All Fees Not to Exceed)

Human Testing

Biochemistry and Genetics / Newborn Screening:

Procedure Name	Procedure No.	CPT	Cost
Hemoglobin Electrophoresis	BZZ0008A	83020 / 83021	\$3.98
Newborn Screening Panel Test Kit (Private Pay) Fee	N/A	N/A	\$55.24
Phenylalanine/Tyrosine	BZZ0003A	83789	\$16.61

Biochemistry and Genetics / Newborn DNA Analysis:

Procedure Name	Procedure No.	CPT	Cost
Cystic Fibrosis: Common Mutation Panel	BAR0125Z	81220	\$175.19
Galactosemia: Common Mutation Panel	BAE0056Z	81401	\$529.03
Hemoglobin DNA Test: Beta-Globin Gene Sequencing	BAN0114Z	81401	\$1,054.24
Hemoglobin DNA Test: Common Beta - Thalassemia Mutation	BAM0108Z	81401	\$287.66
Hemoglobin DNA Test: Hb, S, C, E, D or O - Arab	BAH0080Z	81401	\$255.72
Medium Chain Acyl-CoA Dehydrogenase Deficiency (MCAD) Mutation Panel	BAT0139Z	81401	\$374.95
VLCAD – Full Gene Sequencing	BAU0145Z	81406	\$1,596.93

Biochemistry and Genetics / Clinical Chemistry:

Procedure Name	Procedure No.	CPT	Cost
Cholesterol	BZZ0015A	82465	\$5.18
Glucose Fasting	BZZ0106A	82947	\$4.30
Glucose Random	BZZ0107A	82947	\$4.30
Hemoglobin	BZZ0024A	85018	\$1.53
High Density Lipoprotein (HDL)	BZZ0026A	83718	\$6.02
Lead	BZZ0023A	83655	\$3.47
Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL))	BZZ0022A	80061	\$15.04
Creatinine	BZZ0033A	82565	\$1.30



Microbiology Human and Non-Human Testing

Microbiological Sciences / Serological Analysis:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Brucella IgG	MZZ0135A	86622	\$44.10
Chagas, IgG	MPS0010A	86753	\$27.68
Chikungunya, IgM	MAM0087A	86790	\$74.72
Dengue, IgM EIA	MAM0086A	86790	\$58.11
Emerging Disease, IgM	MAM0088A	86790	\$74.72
Zika Virus IgM	MAM0089A	86790	\$74.72
Francisella, IgG	MZZ0336A	86668	\$61.15
Gonorrhea/Chlamydia (GC/CT), Amplified RNA probe	MBB0191A	87491, 87591	\$20.28
Hantavirus IgG/IgM	MBC0198A	86790	\$362.05
Hepatitis A, IgM	MBD0201A	86709	\$44.04
Hepatitis A, Total	MBE0203A	86708	\$34.45
Hepatitis B Core Antibody	MBF0205A	86704	\$36.06
Hepatitis B Core IgM Antibody	MZZ0214A	86705	\$44.75
Hepatitis B Surface Antibody (Ab)	MBJ0211A	86706	\$28.34
Hepatitis B Surface Antigen (Ag)	MBK0213A	87340	\$18.47
Hepatitis C (HCV)	MBL0217A	86803	\$25.68
HIV Combo Ag/Ab	MBP0229A	87389	\$7.90
HIV Serum Confirmation Test	MBP0231A	86701, 86702	\$83.74
Measles, IgG	MCW0330A	86765	\$21.35
Measles, IgM	MCW0328A	86765	\$85.60
Mumps, IgG	MCC0276A	86735	\$22.62
Q-Fever, IgG	MCL0292A	86638	\$85.61
Rocky Mountain Spotted Fever, IgG	MCR0317A	86757	\$42.93
Rubella IgM (German Measles)	MCT0320A	86762	\$24.77
Rubella Screen IgG (German Measles)	MCU0322A	86762	\$22.33
Schistosoma (EIA)	MPS0010A	86682	\$10.30
St. Louis Encephalitis (SLE), IgM EIA	MAM0460A	86653	\$107.84
Syphilis Confirmation Particle Agglutination (TP-PA)	MCS0318A	86780	\$27.02
Syphilis Rapid Plasma Regain (RPR) – Qualitative	MBY0264A	86592	\$2.89
Syphilis Rapid Plasma Regain (RPR) – Quantitative	MBN0224A	86593	\$12.88
Syphilis Screen, IgG	MBN0222A	86780	\$7.57
Typhus Fever, IgG	MCR0318A	86757	\$42.93
West Nile Virus (WN), IgG EIA	MZZ0082A	86788	\$107.84
Yersinia Pestis (Plague) Serum	MCG0282A	86793	\$237.18



Microbiological Sciences / Molecular Biology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Arbovirus Polymerase Chain Reaction (PCR) Eastern Equine Encephalitis (EEE) Mosquitoes	MMB1026A	N/A	\$60.39
Arbovirus Polymerase Chain Reaction (PCR) St. Louis Encephalitis (SLE) Mosquitoes	MMB1022A	N/A	\$60.18
Arbovirus Polymerase Chain Reaction (PCR) Western Equine Encephalitis (WEE) Mosquitoes	MMB1020A	N/A	\$60.41
Arbovirus Polymerase Chain Reaction (PCR) West Nile Virus (WNV) Mosquitoes	MMB1040A	N/A	\$57.87
Arbovirus Polymerase Chain Reaction (PCR) Eastern Equine Encephalitis (EEE)	MMB0026A	N/A	\$60.39
Arbovirus Polymerase Chain Reaction (PCR) St. Louis Encephalitis (SLE)	MMB0022A	N/A	\$60.18
Arbovirus Polymerase Chain Reaction (PCR) Western Equine Encephalitis (WEE)	MMB0020A	N/A	\$60.41
Polymerase Chain Reaction (PCR) West Nile Virus	MMB0040A	N/A	\$57.87
Bordetella Pertussis, Parapertussis, and Bordetella Holmesii Polymerase Chain Reaction (PCR)	MZZ0377A	87798	\$213.79
Bacteriology Pulsed Field Gel Electrophoresis (PFGE)	MCA0266A	87152	\$112.67
Malaria Polymerase Chain Reaction (PCR)	MMB0030A	87798	\$141.79
Norovirus (Norwalk-Like Virus) Polymerase Chain Reaction (PCR)	MZZ0450A	87798	\$162.96
Salmonella Serotyping	MAA0005A	87077	\$86.63
Shiga Toxin Producing E. Coli Polymerase Chain Reaction (PCR)	MMB0004A	87150	\$117.90
Shigella Serotyping	MAA0004A	87077	\$120.38
Rotovirus Polymerase Chain Reaction (PCR)	MMB0002A	87798	\$55.75

Microbiological Sciences / Mycobacteriology/ Mycology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Acid Fast Bacilli (AFB) Culture	MZZ0062A	87116	\$32.04
Acid Fast Bacilli (AFB) Direct Detection by High-Performance Liquid Chromatography (HPLC)	MAF0064A	87143	\$66.26
Acid Fast Bacilli (AFB) Isolate Identification; High-Performance Liquid Chromatography (HPLC)	MAC0052A	87143	\$124.90
Acid Fast Bacilli (AFB) Isolate Identification; Probe	MAC0053A	87149	\$81.40
Acid Fast Bacilli (AFB) Biochemicals; Basic	MZZ0451A	87118	\$132.35
Acid Fast Bacilli (AFB) Biochemicals; Complex	MZZ0455A	87118	\$472.84

FY 2019 Fee Resource Manual
Dedicated General Revenue Accounts



TEXAS
 Health and Human
 Services

**Texas Department of State
 Health Services**

Procedure Name	Procedure No.	CPT	Cost
Nucleic Acid Amplification for Mycobacterium Tuberculosis Complex	MAB0050A	87556	\$166.70
Acid Fast Bacilli (AFB) Specimen Concentration	MAG0066A	87015	\$5.38
Acid Fast Bacilli (AFB) Smear	MAH0068A	87206	\$11.59
Acid Fast Bacilli (AFB) Referred Isolate Identification	MAC0055A	87143	\$133.88
Aerobic Actinomycece	MZZ0180A	87077	\$106.96
Actinomycece, High-Performance Liquid Chromatography	MCD0276A	87143	\$138.05
Mold Identification	MZZ0181A	87107	\$65.98
Mold Isolate Identification by Probe	MZZ0185A	87149	\$81.40
Yeast Identification	MZZ0177A	87106	\$90.34
Acid Fast Bacilli (AFB) Mycobacterium Kansasii, Rifampin Agar	MBZ0266A	87190	\$185.96
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Capreomycin	MAD0065A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ethambutol	MAD0070A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ethionamide	MAD0067A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Isoniazid, 0.2 ug/ml	MAD0078A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Isoniazid, 1.0 ug/ml	MAD0071A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Kanamycin	MAD0066A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ofloxacin	MAD0063A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Rifabutin	MAD0064A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Rifampin	MAD0069A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Streptomycin	MAD0068A	87190	\$30.41
Primary Panel	PZM0001A	87188 x4	115.05
MGIT Isoniazid, 0.1mcg/ml	N/A	87188	28.76
MGIT Isoniazid, 0.4mcg/ml	N/A	87188	28.76
MGIT Ethambutol	N/A	87188	28.77
MGIT Rifampin	N/A	87188	28.76
Primary AGAR Proportion Panel:	PZM0002A	87190 x3	91.23
Isoniazid 0.2 Agar Proportion Panel	N/A	87190	30.41
Rifampin Agar Proportion Panel	N/A	87190	30.41
Isoniazid 1.0 Agar Proportion Panel	N/A	87190	30.41
MGIT PZA Susceptibility Test	MZM0061A	87188	77.17



Virology: Human and Non-Human Testing

Microbiological Sciences / Virology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Arbovirus Identification Direct Fluorescent Antibody (DFA)	MAN0091A	N/A	\$152.93
Bat Identification	MCM0296A	N/A	\$3.52
Chikungunya Real Time PCR	MZZ0555A	87798	\$145.02
Coxsackievirus Direct Fluorescent Antibody (DFA)	MDC0400A	87253	\$84.37
Culture Arbovirus from Mosquito	MAN0093A	N/A	\$44.25
Culture: Supplemental Cell Culture	MDE0363A	87252	\$135.46
Culture Viral; Reference	MDC0345A	87252	\$96.66
Dengue Real Time PCR	MZZ0701A	87798	\$215.52
Echovirus Direct Fluorescent Antibody (DFA)	MDC0402A	87253	\$115.80
Electron Microscopy (Includes Observation, Electron Microscopy and Photography)	MAX0157A	88348	\$527.91
Emerging Disease PCR	MZZ0545A	87798	\$137.31
Enterovirus Direct Fluorescent Antibody (DFA)	MDC0404A	87253	\$162.96
Herpes Simplex Virus 1 and 2 Direct Fluorescent Antibody (DFA)	MBM0222A	87253	\$96.52
Influenza A/B Identification Direct Fluorescent Antibody (DFA)	MBS0242A	87253	\$54.02
Influenza Pyrosequencing for Antiviral Resistance	MMV0210A	81479	\$13.11
Influenza Surveillance with Culture	MBS0237A	87250, 87275, 87276	\$248.00
Influenza Surveillance without Culture (Typing, PCR)	MZZ0238A	87502	\$131.32
Insect Identification	MBT0248A	N/A	\$20.86
Mosquito Identification for Surveillance	MZZ0411A	N/A	\$17.66
Measles, Real Time PCR	MZZ0750A	87798	\$126.83
Mumps, Real Time PCR	MZZ0700A	87798	\$127.83
PCR Emerging, Non-clinical testing Aedes	MMV0102A	N/A	\$17.20
PCR Emerging, Non-clinical testing Culex	MMV0104A	N/A	\$16.58
Rabies Detection Direct Fluorescent Antibody (DFA)	MCM0300A	N/A	\$72.99
Rabies Detection Direct Fluorescent Antibody (DFA), Cell Culture	MCM0301A	N/A	\$158.77
Rabies Molecular Typing	MCN0302Z	N/A	\$181.05
Rabies Monoclonal Typing	MCP0307Z	N/A	\$31.19
Viral Isolation, Clinical	MDD0355A	87250, 87275, 87276	\$172.70
Viral Indirect Fluorescent Antibody (IFA); Other	MDC0406A	87253	\$147.83



Procedure Name	Procedure No.	CPT	Cost
Viral Indirect Fluorescent Antibody (IFA); Respiratory	MDC0408A	87253	\$95.34
Virus Detection Hemadsorption	MZZ0236A	87253	\$42.18
Viral Molecular Sequencing	MDD0356A	81479	\$400.65
Virus Typing, Hemagglutination Inhibition	MDE0366A	86280	\$67.49
2012 Novel Coronavirus	MCN0310A	87798	\$78.92

Bacteriology Human and Non-Human Testing

Microbiological Sciences / Clinical Bacteriology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Aerobic Isolation from Clinical Specimen	MAA0025A	87077	\$303.92
Aerobic ID, Pure Culture	MCK0290Z	87076	\$146.70
Anaerobic Isolation from Clinical Specimen	MAK0073A	87075, 87076	\$118.39
Culture, Stool	MAA0017Z	87045, 87046, 87075, 87076	\$158.07
Definitive Identification, Bacillus	MAA0027A	87077	\$165.27
Definitive Identification, group B Streptococcus (Beta Strep)	MZZ0449A	87077, 87147	\$113.70
Definitive Identification, Bordetella	MAA0028A	87077	\$147.77
Definitive Identification, Campylobacter	MAA0030A	87077	\$166.88
Definitive Identification, Gram Negative Rod	MAA0032A	87077	\$261.00
Definitive Identification, Gram Positive Rod	MAA0033A	87077	\$226.12
Definitive Identification, Haemophilus	MAA0034A	87077	\$107.64
Definitive Identification, Legionella	MAA0035A	87077, 87140	\$265.57
Definitive Identification, Neisseria	MAA0036A	87077, 87147	\$141.84
Definitive Identification, Pertussis	MAA0050A	87077	\$287.98
Definitive Identification, Staphylococcus	MAA0037A	87077	\$188.88
Definitive Identification, Streptococcus	MAA0038Z	87077, 87147	\$258.91
Definitive Identification, Vibrio	MAA0018A	87077	\$228.15
Diphtheria Screen	MAA0023A	87077	\$62.65
Enteric Bacteria, Culture Confirmation	MAA0053A	87077	\$158.53
Enterohaemorrhagic Escherichia Coli (EHEC), Shiga-like Toxin Assay	MAA0047A	87427	\$38.60
Escherichia Coli (E. Coli) Serotyping	MAA0010A	87147	\$25.71
GC Culture Confirmation by Amplified or Direct Probe	MBB0194A	87590	\$37.66
GC screen	MCE0278A	87077	\$44.54
Group B Strep Screen	MZZ0445A	87077	\$48.32
Haemophilus Influenzae Serotyping	MZZ0399A	87147	\$79.64



Procedure Name	Procedure No.	CPT	Cost
Haemophilus, Isolation from Clinical	MAA0012A	87070	\$100.18
Kirby Bauer	MAA0139A	87147	\$9.92
Neisseria Meningitidis Serotyping	MAA0013A	87147	\$167.48
Toxic Shock Assay (TSST 1)	MAA0048A	87427	\$125.25
Vibrio Cholera Serotyping	MZZ0400A	87147	\$32.73

Microbiological Sciences / Medical Parasitology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Blood Parasite Exam, Thick & Thin Giemsa	MPAR001A	87207	\$181.79
Cyclospora Identification (PCR)	MPAR013A	87798	\$141.79
Fecal Ova & Parasite Exam, Concentration & Trichrome	MPAR002A	87177, 87209	\$67.41
Microfilariae identification	MPAR012A	87015	\$46.52
Misc. Parasite Exam, Acid Fast Stain	MPAR003A	87207	\$74.17
Misc. Parasite Exam, Chromotrope Stain	MPAR004A	87207	\$140.55
Misc. Parasite Exam, Giemsa Stain	MPAR005A	87207	\$177.55
Misc. Parasite Exam, Tissue Prep.	MPAR006A	87169	\$73.55
Misc. Parasite Exam, Trichrome Stain	MPAR007A	87209	\$96.98
Misc. Parasite Exam, Wet Mount	MPAR008A	87177	\$73.55
Urine Ova & Parasite Exam	MPAR010A	87177	\$56.36
Worm Identification; Simple	MPAR011A	87169	\$46.44

Microbiological Sciences / Consumer Microbiology:

Procedure Name	Procedure No.	CPT	Cost
Food Analysis: Campylobacter	MAQ0109A	N/A	\$145.40
Food Analysis: Cronobacter Sakazakii	MAQ0121A	N/A	\$115.17
Food Analysis: E.coli 0157	MAQ0110A	N/A	\$121.52
Food Analysis: Non-0157 STEC	MAQ0120A	N/A	\$295.02
Food Analysis: Listeria	MAQ0111A	N/A	\$150.75
Food Analysis: Salmonella	MAQ0112A	N/A	\$66.07
Food Analysis: Shigella	MAQ0113A	N/A	\$119.40
Food Analysis: Staphylococcus Enterotoxin	MAQ0115A	N/A	\$90.80
Food Analysis: Yersinia	MAQ0119A	N/A	\$62.48
Milk and Dairy test, Aflatoxin	MZZ0403A	N/A	\$65.63
Milk and Dairy Products; Count, Coliform	MDG0381A	N/A	\$33.97
Milk and Dairy Products; Coliform Count for Containers	MDG0384A	N/A	\$41.28
Count, Standard Plate, Milk	MDG0382A	N/A	\$22.14
Milk: Count for Containers, Standard Plate Count	MDG0386A	N/A	\$44.33



Procedure Name	Procedure No.	CPT	Cost
Dairy Water	MZZ0440A	N/A	\$16.19
Milk and Dairy Test, Freezing Point	MZZ0405A	N/A	\$26.59
Milk and Dairy: Growth inhibitors, Charm 3 SL-S Beta	MZZ0500A	N/A	\$81.14
Milk and Dairy: Growth inhibitors, Charm SLBL Beta Lactam	MZZ0502A	N/A	\$58.91
Milk and Dairy: Growth inhibitors, Charm II, Sulfonamide	MZZ0504A	N/A	\$51.69
Milk and Dairy: Growth inhibitors, Charm II, Tetracycline	MZZ0506A	N/A	\$55.15
Milk and Dairy: Growth inhibitors, Delvo Test	MZZ0508A	N/A	\$25.60
Milk and Dairy Test, Phosphatase	MZZ0384A	N/A	\$37.82
Count, Somatic Cell (DMSC) cow	MZZ0401A	N/A	\$50.83
Count, Somatic Cell (DMSC) goat	MZZ0408A	N/A	\$58.54
Count, Somatic Cell (OSCC) cow	MZZ0402A	N/A	\$51.05
Count, Somatic Cell (OSCC) goat	MZZ0409A	N/A	\$51.05
Bay Water	MZZ0435A	N/A	\$25.76
Brevetoxin; Shellfish	MZZ0378A	N/A	\$242.95
Count, Fecal Coliform, MPN Shellfish	MZZ0418A	N/A	\$151.43
Standard Plate Count: Shellfish	MZZ0385A	N/A	\$67.38
Shellfish: Vibrio	MAQ0117A	N/A	\$211.47
Shellfish: Vibrio, MPN	MAQ0217A	N/A	\$478.70
Water, HPC (SimPlate)	MZZ0510A	N/A	\$84.86
Potable Water	MZZ0441A	N/A	\$16.19
Surface Water, (MPN), (Quanti-tray)	N/A	N/A	\$257.66
Yersinia Pestis (Plague), Nobuto	MCH0284A	N/A	\$8.57

Emergency Preparedness Human and Non-Human Testing

Emergency Preparedness: Biothreat and Chemical Threat specimens and testing requests accepted from Law Enforcement Officials Only. Please Contact the Emergency Preparedness Branch of the DSHS Laboratory in Austin for more information.

Environmental Non-Human Testing

Environmental / Drinking Water Samples: Inorganic Analysis

Procedure Name	Procedure No.	CPT	Cost
Alkalinity, total and phenolphthalein, Standard Methods (SM), 19th edition, 2320B: Alkalinity, Total and Phenolphthalein	EZZ0206A	N/A	\$17.44
Chloride, EPA Method 300.0: Chloride	EZZ0007A	N/A	\$15.11



Procedure Name	Procedure No.	CPT	Cost
Specific Conductance, SM, 19th Edition, 2510B: Specific Conductance	EZZ0012A	N/A	\$16.42
Cyanide, Total, QuickChem 10-204-00-1-X: Cyanide, Total	EZZ0031A	N/A	\$53.75
Cyanide, Free, SM-20th edition, 4500-CN F: Cyanide, Free	EZZ0232A	N/A	\$113.43
Nitrite as Nitrogen, EPA Method 353.2: Nitrite, N (NO ₂ -N)	EZZ0049A	N/A	\$8.49
Perchlorate, EPA Method 314.0: Perchlorate	EZZ0023A	N/A	\$1,008.60
pH, SM, 19th Edition, 4500H: pH, Water	EZZ0017A	N/A	\$4.15
Solids, Total Dissolved, Determined, SM, 20th Edition, 2540C: Solids, Total Dissolved, Determined	EZZ0059A	N/A	\$14.65
Sulfate, EPA method 300.0: Sulfate	EZZ0020A	N/A	\$15.11
Routine Water Mineral Group, EPA Methods 300.0 and 353.2 and SM, 19th Edition, 2320B, 2510B, 4500-HB and 2540C: Routine Water Mineral Group	EZZ0016A	N/A	\$102.25
Sample preparation fee, total recoverable metals digestion, EPA method 200.2: Total recoverable metals digestion, drinking water	EZZ0174A	N/A	\$20.29
Mercury, EPA method 245.1: Mercury / Drinking Water	EZZ0194A	N/A	\$18.41
Single ICP, EPA method 200.7: Single ICP / Drinking Water	EZZ0195A	N/A	\$7.73
Single ICP-MS, EPA method 200.8: Single ICP-MS / Drinking Water	EZZ0205A	N/A	\$6.88
All metals, drinking water group, EPA methods 200.7, 200.8, 245.1 and SM19th edition 2340B: All Metals / Drinking Water	EZZ0191A	N/A	\$160.16
ICP/ICP-MS metals drinking water group, EPA methods 200.7, 200.8, and SM 19th edition 2340B: ICP/ICP-MS metals Group / Drinking Water	EZZ0192A	N/A	\$81.33
Total Hardness, SM 19th edition 2340B: Total Hardness	EZZ0015A	N/A	\$10.58
Reagent Water Metal Suitability Group, EPA Methods 200.7 and 200.8: Reagent Water Suitability Group	EZZ0215A	N/A	\$41.80

NOTE: A preparation fee applies to all drinking water samples analyzed by inductively coupled plasma (ICP) or by inductively coupled plasma-mass spectrometry (ICP-MS) with turbidity greater than or equal to 1 Nephelometric Turbidity Unit (NTU) or that contains visible particles. The total analysis cost includes the per-element or per-group fee and any required sample preparation fee.

Environmental / Drinking Water Samples: Organic Analysis

Procedure Name	Procedure No.	CPT	Cost
Chlorinated Pesticides and Polychlorinated Biphenyls (PCBs) in Drinking Water, EPA Method 508.1: Chlorinated Pesticides and PCBs, DW, EPA 508.1	EZZ0222A	N/A	\$150.22
Chlorophenoxy Herbicides, EPA Method 515.4: Chloropheno Herbicides, DW, EPA 515.4	EZZ0079A	N/A	\$313.25



Procedure Name	Procedure No.	CPT	Cost
Diquat and Paraquat EPA Method 549.2: Diquat and Paraquat, DW, EPA 549.2	EZZ0094A	N/A	\$72.09
Ethylene Dibromide (EDB) and Dibromochloropropane (DBCP), EPA Method 504.1: EDB & DBCP, DW, EPA 504.1	EZZ0080A	N/A	\$75.67
Endothall, EPA Method 548.1: Endothall, EPA 548.1	EZZ0070A	N/A	\$265.63
Glyphosate, EPA Method 547: Glyphosate, DW, EPA 547	EZZ0199A	N/A	\$39.40
Haloacetic Acids, EPA method 552.2: Haloacetic Acids, DW, EPA 552.2	EZZ0088A	N/A	\$53.72
Carbamates Insecticides, EPA 531: Carbamates Insecticides, DW, EPA 531.1	EZZ0093A	N/A	\$57.01
PCB SOC6 EPA Method 508A: PCB, DW, SOC 6, EPA 508A	EZZ0082A	N/A	\$1,045.02
Semi-Volatile Organic Compounds by GC-MS, EPA Method 525.2: Semi-Volatile Organic Compounds by GC-MS, Drinking Water	EZZ0075A	N/A	\$111.74
Trihalomethanes, EPA Method 524.2: Trihalomethanes, DW, EPA 524.2	EZZ0084A	N/A	\$50.13
Trihalomethanes, EPA Method 551.1: Trihalomethanes, DW, EPA 551.1	EZZ0230A	N/A	\$43.91
Volatile Organic Compounds VOCs by GC-MS, EPA Method 524.2: VOCs, by GC-MS	EZZ0085A	N/A	\$55.12

Environmental / Drinking Water Samples: Radiochemical Analysis

Procedure Name	Procedure No.	CPT	Cost
Gross Alpha and Beta, EPA Method 900.0: Gross Alpha and Beta, Drinking Water	EZZ0143A	N/A	\$170.73
Gross Alpha or Beta, EPA Method 900.0: Gross Alpha or Beta, Drinking Water	EZZ0144A	N/A	\$170.73
Gamma Emitting Isotopes, EPA Method 901.1: Gamma Emitting Isotopes, Drinking Water	EZZ0142A	N/A	\$36.53
Radium-226, SM, 19th Edition, 7500RaC: Radium-226, Drinking Water	EZZ0146A	N/A	\$43.24
Radium-228, SM, 19th Edition, 7500 RaD: Radium-228, Drinking Water	EZZ0147A	N/A	\$101.74
Strontium-89 or 90, EPA Method 905.0: Strontium-89 or 90, Drinking Water	EZZ0150A	N/A	\$152.89
Tritium, EPA Method 906.0: Tritium, Drinking Water	EZZ0148A	N/A	\$73.19
Uranium Isotopes, SM, 19th Edition, 7500UC: Uranium Isotopes, Drinking Water	EZZ0141A	N/A	\$104.81



Environmental / Analysis of Food or Food Products: Inorganic Analysis

Procedure Name	Procedure No.	CPT	Cost
Added Water, Association of Analytical Communities (AOAC) Calculation: Added Water	EZZ0027A	N/A	\$5.34
Deterioration of Canned Products, AOAC Chart: Deterioration, Canned Products	EZZ0032A	N/A	\$9.91
Fat, Paly Screen, AOAC Method 964.12: Fat, Paly Screen	EZZ0034A	N/A	\$61.61
Fat, Soxhlet Extraction, USDA Method Fat 1: Fat, Soxhlet Extraction	EZZ0035A	N/A	\$106.80
Filth, AOAC Method 941.16: Filth	EZZ0036A	N/A	\$40.82
Food Coloring AOAC Method 988.13: Food Coloring	EZZ0042A	N/A	\$131.63
Insect Identification, Food and Drug Administration (FDA) Technical Bulletin Number 2: Insect ID	EZZ0043A	N/A	\$88.92
Meat Protein, AOAC Calculation: Meat Protein	EZZ0045A	N/A	\$5.34
Moisture (Total Water) USDA M01 Method: Moisture (Total Water)	EZZ0046A	N/A	\$63.00
pH of Food Products, USDA PHM: pH of Food Products	EZZ0051A	N/A	\$43.12
Protein, Total USDA PRO1: Protein, Total	EZZ0054A	N/A	\$81.14
Salt, USDA SLT: Salt	EZZ0057A	N/A	\$85.81
Sulfite AOAC 980.17: Sulfite	EZZ0063A	N/A	\$28.27
Water Activity, AOAC Method 980.17: Water Activity	EZZ0066A	N/A	\$33.22

Environmental / Analysis of Food or Food Products: Metals Analysis

NOTE: A sample preparation fee applies to all food samples analyzed by ICP or ICP-MS techniques. A sample requiring both ICP and ICP-MS techniques will require two sample preparations. The total analysis fee includes the sample preparation fees and the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees.

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA methods 200.2, 200.3, or SW-846: Sample preparation fees, total recoverable metals digestion, EPA Methods 200.2, 200.3, SW-846	EZZ0189A	N/A	\$22.88
Mercury, EPA Method 245.1 and EPA SW-846 Methods 7470A: Mercury, Food	EZZ0219A	N/A	\$37.90
Single Metal, ICP, EPA 200.7 or EPA SW-846 Method 6010C: Single Metal (ICP), Food	EZZ0217A	N/A	\$443.10
Single Metal, ICP-MS, EPA Method 200.8 and EPA SW-846 Method 6020A: Single Metal Request (ICP-MS), Food	EZZ0218A	N/A	\$91.24
Mercury, Sediment EPA SW-846 Method 7471B: Mercury, Solid/Soil	EZZ0162A	N/A	\$37.90
Single Metal ICP, EPA SW-846 Method 6010C: Single Metal Request (ICP), Solid/Soil	EZZ0168A	N/A	\$443.10



Procedure Name	Procedure No.	CPT	Cost
Single Metal ICP-MS, EPA SW-846 Method 6020A: Single Metal Request (ICP-MS), Solid/Soil	EZZ0167A	N/A	\$56.74

NOTE: A sample preparation fee applies to the analysis of all solid (soil, sediment, etc.) samples. A sample requiring both ICP and ICP-MS techniques will require two sample preparations. The total cost of the analysis will be the sample preparation fees plus the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees. Determination of leachable metals in solid samples will require a solid leachate sample preparation procedure, as well as analysis of the leachate using non-potable water analytical methods. The total cost of the analysis will be the solid leachate sample preparation fee plus the required non-potable water preparation fee(s) and the per-element test(s).

Environmental / Solids and Soils: Radiochemistry Analysis

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Soil	EZZ0099A	N/A	\$75.34
Americum Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Soil	EZZ0226A	N/A	\$59.23
Gross Alpha and Beta, SM, 19th Edition 7110B: Gross Alpha and Beta, Soil	EZZ0102A	N/A	\$54.91
Gross Alpha or Beta, SM, 19th Edition 7110B: Gross Alpha or Beta, Soil	EZZ0103A	N/A	\$54.91
Gamma Emitting Isotopes, Ga-01-R: Gamma Emitting Isotopes, Soil	EZZ0101A	N/A	\$65.56
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Soil	EZZ0104A	N/A	\$36.63
Radium-226 SM, 19th Edition, 7500RaC Modified: Radium-226, Soil	EZZ0105A	N/A	\$58.79
Radium-228 SM, 19th Edition, 7500RaD Modified: Radium-228, Soil	EZZ0106A	N/A	\$118.00
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium-89 or 90, Soil	EZZ0107A	N/A	\$198.64
Thorium Isotopes, DOE CHEM-TPA.20: Thorium Isotopes, Soil	EZZ0108A	N/A	\$56.42
Tritium, EPA 520/5-86-006 H-01: Tritium, Soil	EZZ0109A	N/A	\$57.55
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Soil	EZZ0110A	N/A	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis of all solid (soil, sediment, etc.) samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Tissue and Vegetation:

Procedure Name	Procedure No.	CPT	Cost
Tissue Preparation Fees, Fillets	EZZ0172A	N/A	\$19.98
Tissue Preparation Fees, Whole Fish and Crabs	EZZ0173A	N/A	\$46.08

NOTE: A tissue preparation (homogenization) fee applies to all seafood tissue samples analyzed for metals. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.



Environmental / Tissue and Vegetation: Metals Analysis

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Total Recoverable Metal Digestion, Food	EZZ0220A	N/A	\$22.88
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Mercury, EPA Method 7471B, Tissue	EZZ0169A	N/A	\$37.90
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Single Metal, ICP, EPA 200.7 or EPA SW-846 Method 6010C, Tissue	EZZ0171A	N/A	\$443.10
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Single Metal, ICP-MS, EPA Method 200.8, EPA SW-846 Method 6020A, Tissue	EZZ0185A	N/A	\$91.24

NOTE: A sample preparation fee applies to all tissue samples analyzed by ICP or ICP-MS. The total analysis cost includes the per-element or per-group fee plus any required sample preparation fee.

Environmental / Tissue and Vegetation: Radiochemistry Analysis

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Vegetation/Tissue	EZZ0111A	N/A	\$75.34
Americium Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Vegetation/Tissue	EZZ0225A	N/A	\$59.23
Gamma Emitting Isotopes, Ga-01-R: Gamma Emitting Isotopes, Vegetation/Tissue	EZZ0112A	N/A	\$76.47
Gross Alpha and Beta, SM, 19th Edition 7110B: Gross Alpha and Beta, Vegetation/Tissue	EZZ0113A	N/A	\$54.91
Gross Alpha or Beta, SM, 19th Edition 7110B: Gross Alpha or Beta, Vegetation/Tissue	EZZ0114A	N/A	\$54.91
Plutonium isotopes, DOE CHEM-TP-A.20: Plutonium, Vegetation/Tissue	EZZ0115A	N/A	\$36.63
Radium-226, SM, 19th Edition, 7500RaC Modified: Radium-226, Vegetation/Tissue	EZZ0116A	N/A	\$58.79
Radium-228, SM, 19th Edition, 7500 RaD Modified: Radium-228, Vegetation/Tissue	EZZ0117A	N/A	\$118.00
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium-89 or 90, Vegetation/Tissue	EZZ0118A	N/A	\$198.64
Thorium Isotopes, DOE CHEM-TPA-A.20: Thorium Isotopes, Vegetation/Tissue	EZZ0119A	N/A	\$56.42
Tritium EPA Method 520/5-86-006 H-01: Tritium, Vegetation/Tissue	EZZ0120A	N/A	\$57.55
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Vegetation/Tissue	EZZ0121A	N/A	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis for all tissue and vegetation samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Non-Potable Water: Metals Analysis

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation Fee Total Recoverable Metals Digestion, EPA Method 200.2 and EPA SW-846 Methods 3005A, 3010A, and 3020A: Total Recoverable Metals Digestion, Non-Potable Water	EZZ0204A	N/A	\$29.92
Sample Preparation Fee Filtration (Dissolved Metals), EPA SW-846 Method 3005A: Filtration, Water/Wastewater	EZZ0175A	N/A	\$22.36
Mercury, EPA Method 245.1 and EPA SW-846 Method 7470A: Mercury, Non-Potable Water	EZZ0160A	N/A	\$28.10
Single metal ICP EPA Method 200.7 and EPA SW-846 Method 6010 C: Single Metal (ICP), Non-Potable Water	EZZ0177A	N/A	\$114.04
Single Metal ICP-MS, EPA Method 200.8 and EPA SW-846 Method 6020A: Single Metal (ICP-MS), Non-Potable Water	EZZ0179A	N/A	\$114.04

NOTE: A sample preparation fees apply to the analysis of non-potable water samples. A sample requiring both ICP and ICP-MS techniques will require two sample preparations. The total cost of the analysis will be the required sample preparation fee(s) plus the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees.

Environmental / Wipes, Filters and Cartridges: Radiochemistry

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Wipe/Filter/Cartridge	EZZ0129A	N/A	\$75.34
Americium Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Wipe/Filter/Cartridge	EZZ0223A	N/A	\$59.23
Gamma Emitting Isotopes Ga-01-R: Gamma Emitting Isotopes, Wipe/Filter/Cartridge	EZZ0131A	N/A	\$28.84
Gross Alpha and Beta, EPA Method 900.0: Gross Alpha and Beta, Wipe/Filter/Cartridge	EZZ0132A	N/A	\$9.66
Gross Alpha or Beta, EPA Method 900.0: Gross Alpha or Beta, Wipe/Filter/Cartridge	EZZ0133A	N/A	\$9.66
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Wipe/Filter/Cartridge	EZZ0134A	N/A	\$36.63
Radium-226, SM 19th Edition 7500 RaC Modified: Radium-226, Wipe/Filter/Cartridge	EZZ0135A	N/A	\$58.79
Radium-228, SM 19th Edition, 7500 RaD Modified: Radium-228, Wipe/Filter/Cartridge	EZZ0136A	N/A	\$118.00
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium-89 or 90, Wipe/Filter/Cartridge	EZZ0137A	N/A	\$198.64
Thorium Isotopes, DOE CHEM-TP-a.20: Thorium Isotopes, Wipe/Filter/Cartridge	EZZ0138A	N/A	\$56.42
Tritium, EPA 906.0 Modified: Tritium, Wipe/Filter/Cartridge	EZZ0139A	N/A	\$73.19



Procedure Name	Procedure No.	CPT	Cost
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Wipe/Filter/Cartridge	EZZ0140A	N/A	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis of all wipe, filter, or cartridge samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

General Laboratory Miscellaneous Fees:

Procedure Name	Procedure No.	CPT	Cost
Thermometer Calibration	MZZ0424A	N/A	\$12.23
Quality Control: Spore Ampoules	MZZ0516A	N/A	\$17.60
Acid Fast Bacilli (AFB) Shipping/Handling Charge	MHC0006A	N/A	\$50.20
Composite/Storage Fee for Chemistry	N/A	N/A	\$19.23
Special Specimen Processing and Storage of Clinical Specimens	N/A	N/A	\$25.00

Environmental Non-Human Miscellaneous Fees:

A fee equal to 3% of the analysis fee will be charged for a summary of the quality control data routinely generated during the analysis.

A fee of \$8 per sample will be charged for samples submitted but not analyzed at the submitters' request, including samples on hold, and then voided.

Additional charges: Additional copies of reports and raw data packages will be provided at a cost of \$0.10 per page for each request in excess of 50 pages. An additional fee of \$15 will be charged for each hour in excess of one hour to prepare the request.

Analysis of trip and field blank samples will be billed at the same rate as the requested sample analysis.

Additional charges: If the submitter requires specific samples within their batch to be analyzed and reported as laboratory fortified matrix (FM) or matrix spike (MS), and laboratory fortified matrix duplicate (LFMD) or matrix spike duplicate (MSD), a fee for two additional samples will be charged.

Additional charges: The preparation fee (or 20% of the analysis fee if there is no separate preparation fee) will be charged for any sample prepared but not analyzed at the client's request.



Texas Conrad 30 Waiver Program

Cost: \$3,000

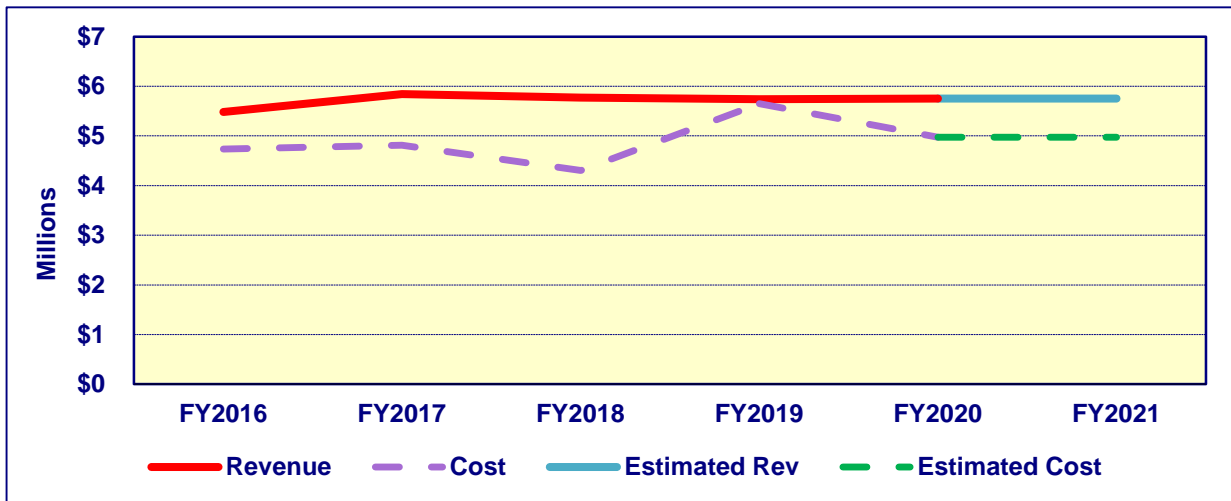
The department collects a fee of \$2,500 to \$5,000 for each application submitted to the Texas Conrad 30 J-1 Visa Waiver Program. The fee is based on its operating costs and posts the amount on the department website for the program by May 1 of each year. The refund policy is as follows:

- (1) If the department recommends the waiver to the U.S. Department of State, the department does not refund the application fee.
- (2) If the applicant withdraws the application before the department recommends the waiver, the department refunds 50% of the application fee.
- (3) If the department does not recommend the waiver, the department refunds 100% of the application fee.



Vital Statistics

Description:	Fees collected for certified copies of birth and death records as well as other vital event related services. The revenue collected must be used to defray the expenses incurred in the operation of vital records function.
Date of Origin:	1927 by the 40th Leg.
Statutory Authority:	H&SC §191.0045, 192.0021, 193.001 & 194.005, GC §2054.2591; FC §108.006; FC §162.411
Texas Administration Code Reference:	25 T.A.C. §181.22.
Note:	Amended by H.B. 1341, 74th Leg., R.S. Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0532, eff. Apr 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Due Date:	At time service is provided.
Deposited To:	General Revenue Account - Vital Statistics No. 0019, Revenue Codes 3579 and 3624 Exempt from loss of dedication.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$5,482,540	\$5,843,660	\$5,770,135	\$5,739,496	\$5,754,815	\$5,754,815
Cost	\$4,736,741	\$4,811,528	\$4,303,258	\$5,651,074	\$4,977,166	\$4,977,166
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

Vital Statistics

Type	Amount
Certified Copy Birth Certificate (1 st Copy)	\$22
Certified Copy Birth Certificate (each add'l)	\$22
Birth Verification Letter	\$22
Birth Record Search – Not found	\$22
Heirloom Birth Certificate	\$60
Heirloom Birth Certificate – Record Not Found	\$22
Delayed Birth Record Filed	\$25
Amendment to Birth Record Filed	\$15
New Birth Record for Adoption, Legitimation, Paternity	\$25
Certificate of Birth Resulting in Stillborn	\$20
Certified Copy Death Certificate (1 st Copy)	\$20
Certified Copy Death Certificate (each add'l)	\$ 3
Death Verification Letter	\$20
Death Record Search – Not found	\$20
Death Certificate Ordering Application (DCOA)	\$20
Death Certificate Ordering Application (DCOA each add'l)	\$ 3
Amendment to Death Record Filed	\$15
Disinterment Permit	\$25
Marriage Verification Letter	\$20
Divorce/Annulment Verification	\$20
Commemorative Wedding Certificate	\$60
Marriage/Divorce Search – Record Not Found	\$20
Paternity Filed	\$25
Paternity Registry	\$10
Certified copy of Acknowledgement of paternity issued	\$10
Open Sealed Paternity File	\$10
Adoption Filed	\$25
Adoption Registry	\$30
Central Adoption Registry (see FCS 162.411)	\$15
Open Sealed Adoption File	\$10
Identify of Court	\$10
Reinstate Original Birth Certificate	\$25
Expedited Service	\$ 5
Overnight Mail Fee	\$ 8



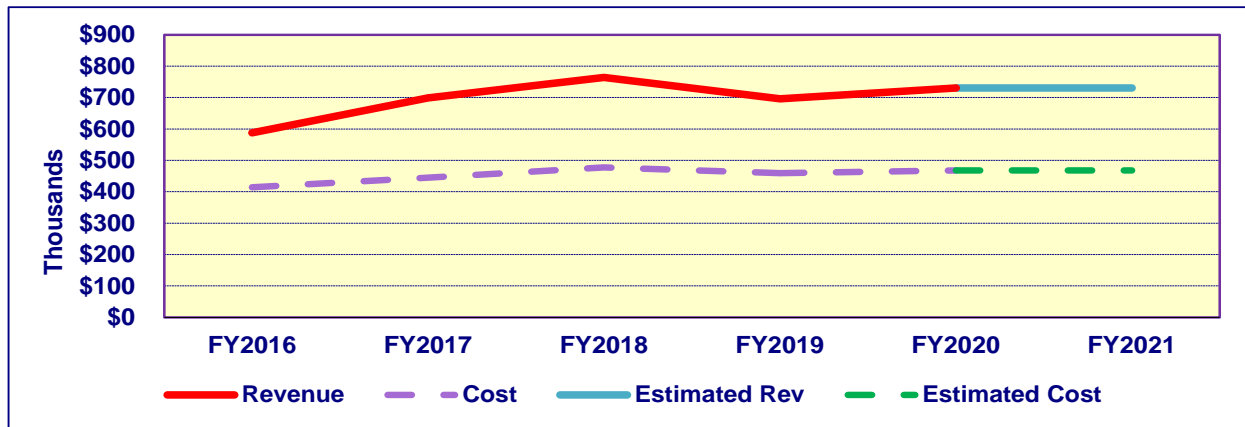
Type	Amount
Overnight Mail Fee - USPS Express Mail	\$22.95
Overnight Mail Fee - Military Address	\$4.95



III. General Revenue Accounts

Abusable Volatile Chemical Permit

Description:	Permit fee for retailers of abusable volatile chemicals for each location at which abusable volatile chemicals may be sold.
Date of Origin:	1987 by H.B. 173, Ch. 753, 70th Leg., R.S.
Statutory Authority:	H&SC §§ 485.013 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 205.54, 205.57
Note:	Amended 2001 by H.B. 2950, Ch. 1463, 77th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1244, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	Before commencing business and biennially thereafter.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 312300.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$587,535	\$698,999	\$763,857	\$696,136	\$729,997	\$729,997
Cost	\$413,894	\$444,593	\$476,901	\$458,733	\$467,817	\$467,817
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



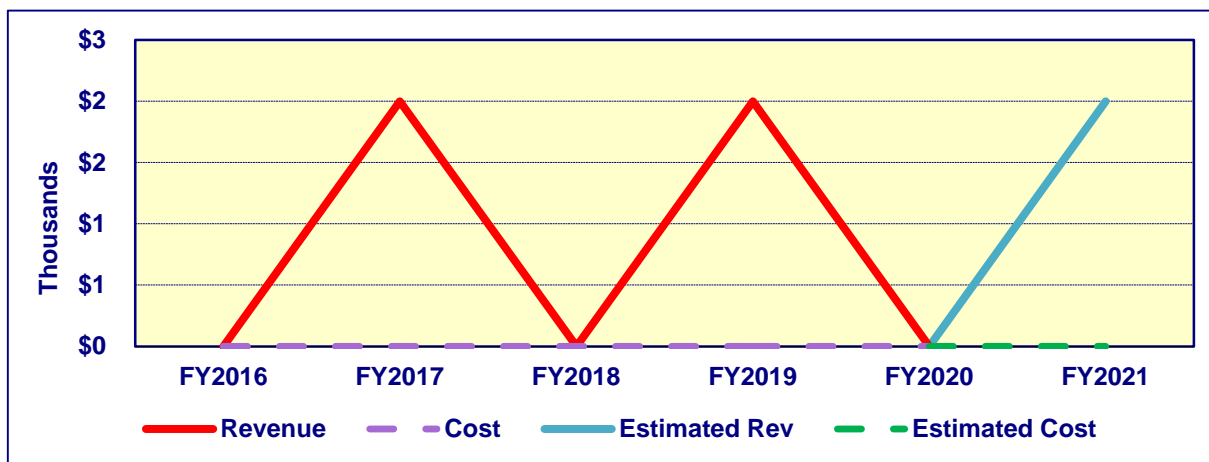
Detailed Fee Schedule

Abusable Volatile Chemical Permit

Type	Amount	Period
Initial Fee (For Each Retail Location)	\$55	Two Years
Renewal Fee (For Each Retail Location)	\$55	Two Years

Bloodborne Pathogen

Description:	Fees to register needless systems and sharps with engineered sharps injury protection that are available in the commercial marketplace.
Date of Origin:	1999 by the 76th Leg, H.B. 2085
Statutory Authority:	H&SC § 81.307 (Fees).
Texas Administrative Code Reference:	25 T.A.C. §§ 96.302-304.
Note:	Amended in 2006 to be in compliance with HB 2292, 78th Legislature, Regular Session, 2003, §2.42, added Health and Safety Code, §12.0112, which requires that the term for licenses issued or renewed after January 1, 2005, will be two years; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0249, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application and at renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356212.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000
Cost	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Revenue fluctuates due to two-year license period.

Detailed Fee Schedule

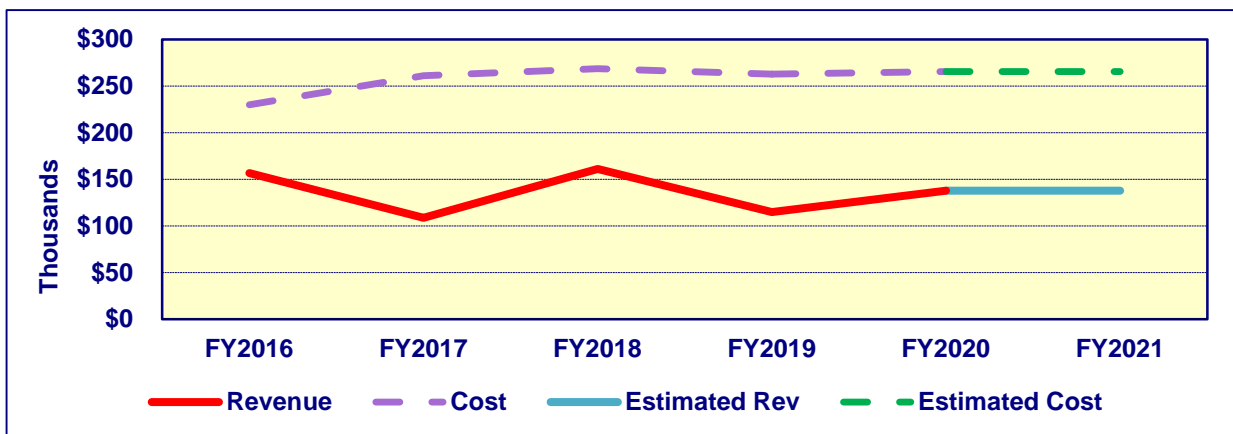
Bloodborne Pathogen

Type	Amount	Period
Initial Registration Fee	\$2,500	Two Year
Renewal Registration Fee	\$2,000	Two Year



Body Piercing

Description:	Fees charged to a person conducting, operating, or maintaining a body-piercing studio.
Date of Origin:	1999 by S.B. 0061, 76th Leg., R.S.
Statutory Authority:	H&SC § 12.0111 & 146.005 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 229.403 (Fee)
Note:	Amended by S.B. 1317, 78th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0445, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application, amendment, or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318009.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$156,744	\$108,614	\$161,113	\$114,764	\$137,938	\$137,938
Cost	\$229,960	\$260,936	\$268,436	\$262,806	\$265,621	\$265,621
Percentage	68.16%	41.62%	60.02%	43.67%	51.93%	51.93%



Detailed Fee Schedule

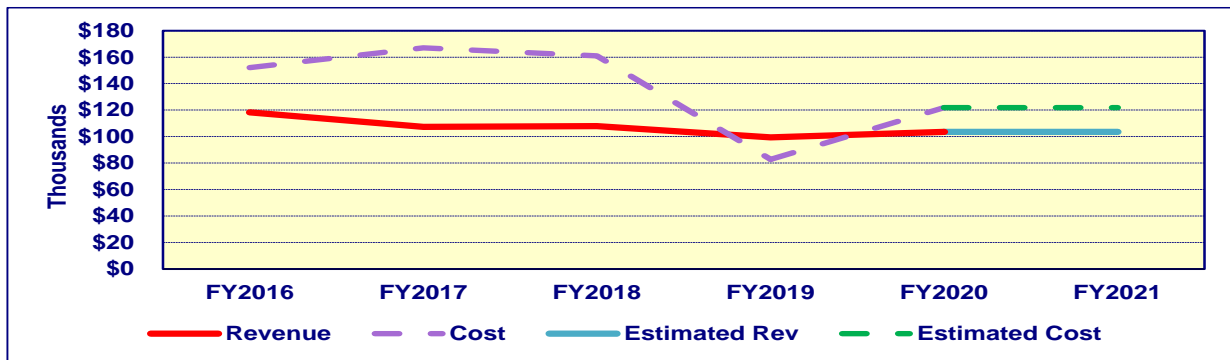
Body Piercing

Type	Amount	Period
Initial License Fee (Body Piercing Only)	\$400	Two Years
Renewal License Fee (Body Piercing Only)	\$400	Two Years
Temporary Location License Fee (Body Piercing Only)	\$200	Not to Exceed 7 Consecutive Days
Minor Amendment Fee (Body Piercing Only)	\$200	Per Occurrence
Initial License Fee (In Conjunction with Tattoo License)	\$300	Two Years
Renewal License Fee (In Conjunction with Tattoo License)	\$300	Two Years
Temporary Location License Fee (In Conjunction with Tattoo License)	\$150	Not to Exceed 7 Days
Minor Amendment Fee (In Conjunction with Tattoo License)	\$150	Per Occurrence
Late Fee	\$100	



Food, Drug, Device & Cosmetic Salvage

Description:	Licensing fee charged for regulation of salvage brokers or salvage establishments for food, drugs, devices or cosmetics. A salvage broker engages in the selling, distributing, or trafficking of distressed or salvaged merchandise but does not operate a salvage establishment. A salvage establishment is a place of business engaging in reconditioning distressed merchandise, or that buys, sells, or distributes salvaged merchandise for human use.
Date of Origin:	1983 by H.B. 1685, 68th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 432.009 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 229.546 (Food Salvage), 229.576 (Drug Salvage), 229.606 (Device Salvage), 229.636 (Cosmetic Salvage)
Note:	Amended by Acts 1989, Ch. 678, §1, 71st Leg. (HB 2136); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1016, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of initial application, amendment, or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355402.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$118,222	\$107,271	\$107,921	\$99,335	\$103,628	\$103,628
Cost	\$152,033	\$167,035	\$160,961	\$82,816	\$121,889	\$121,889
Percentage	77.76%	64.22%	67.05%	100.00%	85.02%	85.02%

Detailed Fee Schedule

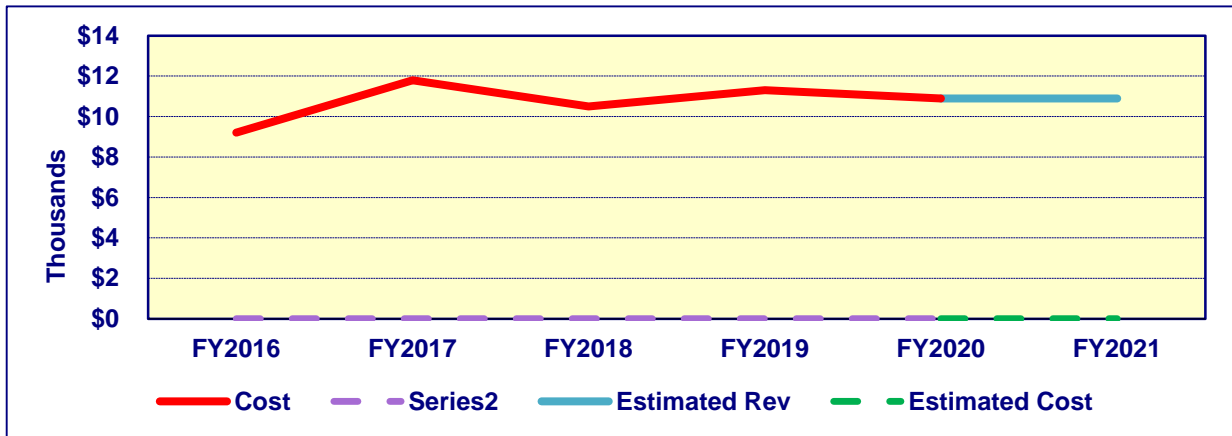
Food, Drug, Device, & Cosmetic Salvage

Type	Amount	Period
License Fee	\$1,200	Two Years
License Amendment Fee	\$600	Per Occurrence
Re-inspection Fee	\$600	Per Occurrence
Late Fee	\$100	



Food Manager Certification

Description:	Fees charged for the number of sites at which the certified food manager (CFM) licensee administers the CFM examinations. Fees include examination location sites.
Date of Origin:	2001 by H.B. 251, 77th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 437.0056, 438.106 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 229.176 (Fees)
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1140, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of initial application, amendment, or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356213.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$9,200	\$11,800	\$10,500	\$11,300	\$10,900	\$10,900
Cost	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

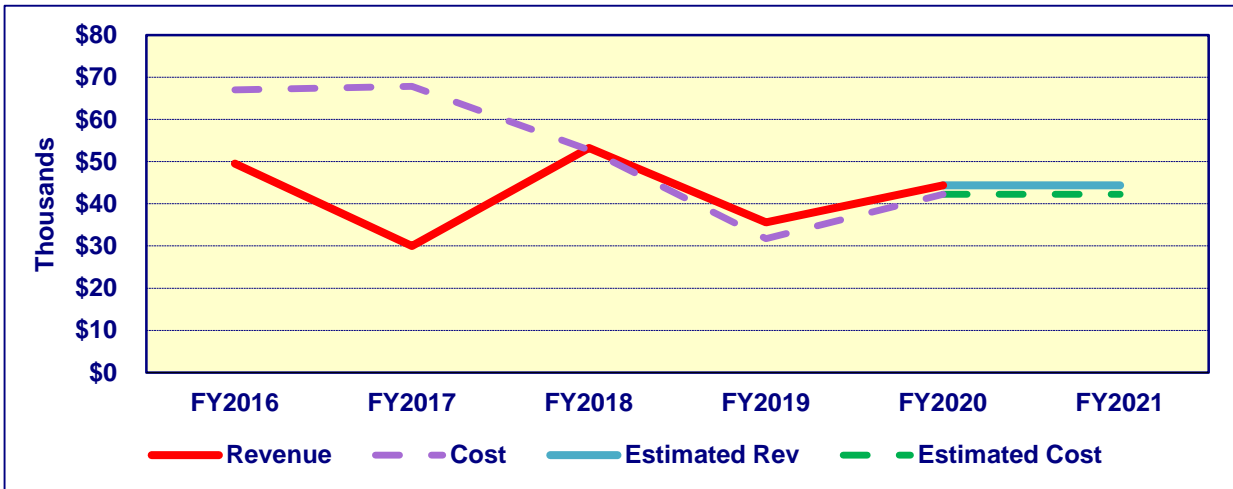
Food Manager Certification

Type	Amount	Period
One Examination Location Site	\$400	Two Years
One Examination Location Site – Amended License	\$200	Per Occurrence
Two to Ten Examination Location Sites	\$1,000	Two Years
Two to Ten Examination Location Sites – Amended License	\$500	Per Occurrence
Over Ten Examination Location Sites	\$2,000	Two Years
Over Ten Examination Location Sites – Amended License	\$1,000	Per Occurrence
Late Fee	\$100	



Food Service Handler Certification

Description:	Fees charged for the accreditation of education and training programs for persons employed in the food service industry. Fees include application and audit fees to applicants. Effective 4/24/2008, includes accreditation of Food Handler Education/Training Programs in addition to Food Manager Education/Training.
Date of Origin:	1987 by H.B. 2092, 70th Leg., R.S.
Statutory Authority:	H&SC § 438.047 (Fees).
Texas Administrative Code Reference:	25 T.A.C. § 229.178 (Fees)
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1137, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application, amendment, or renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 314200.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$49,512	\$30,000	\$53,210	\$35,610	\$44,410	\$44,410
Cost	\$67,036	\$67,887	\$52,809	\$31,721	\$42,265	\$42,265
Percentage	73.86%	44.19%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

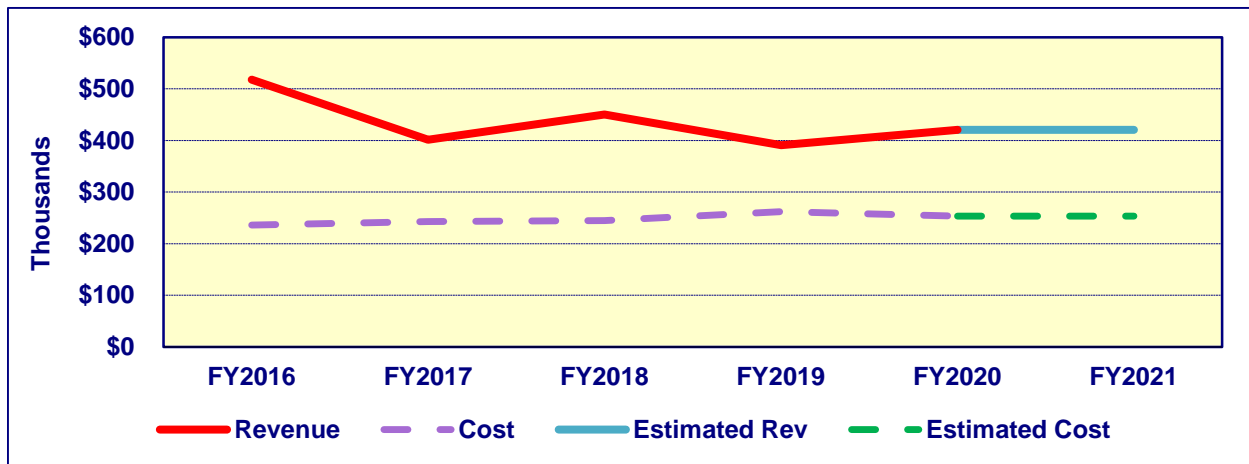
Food Service Handler Certification

Type	Amount	Period
Initial Application Fee	\$600	Two Years
Renewal Fee	\$600	Two Years
Amended Fee	\$300	Per Occurrence
Late Fee	\$100	



Frozen Desserts

Description:	Fees charged to any person desiring to operate an establishment for the manufacture of a frozen dessert, imitation frozen dessert, or mix of one of those products for the specific purpose of wholesaling the product. The establishment must be inspected before the license is issued.
Date of Origin:	1981 by H.B. 1107, 67th Leg., R.S.
Statutory Authority:	H&SC §§12.0111, 440.013 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 217.91 (Fees)
Note:	Amended by S.B. 404, 72nd Leg., R.S. (1991); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1152, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application, amendment, or renewal. Monthly fees are based on volume of product produced. Monthly fees may be assessed monthly, quarterly, semi-annual, or annual basis.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355410.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$517,922	\$401,558	\$450,399	\$390,745	\$420,572	\$420,572
Cost	\$235,761	\$243,138	\$244,892	\$262,060	\$253,476	\$253,476
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

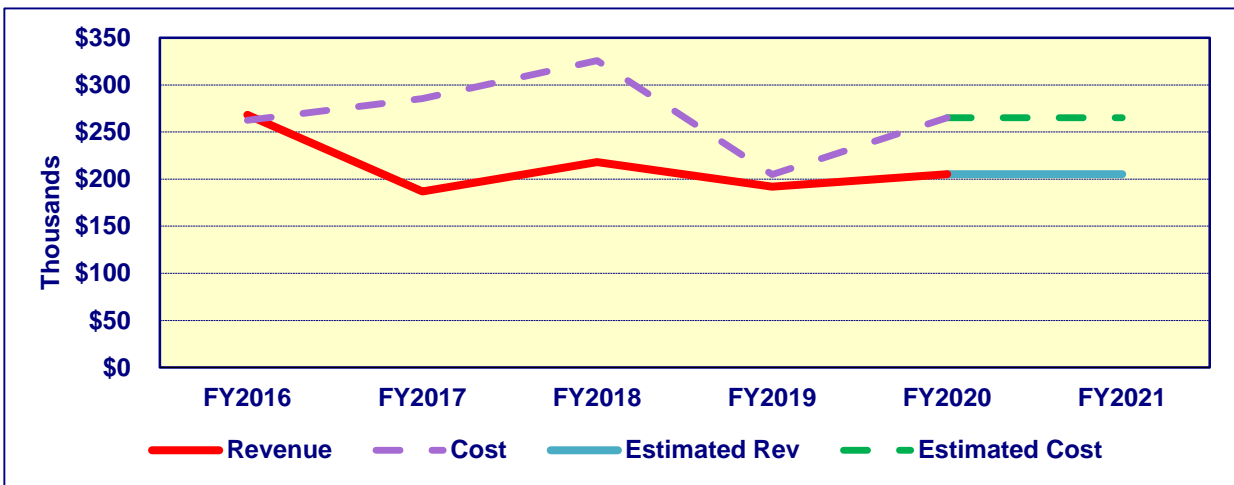
Frozen Desserts

Type	Amount	Period
In-State Initial Permit Fee for Each Establishment	\$800	Two Years
In-State Initial Pro-Rated Fee for Each Establishment	\$600	One Year
In-State Amended License Fee	\$400	Per Occurrence
In-State Renewal Permit Fee for Each Establishment	\$800	Two Years
Manufacturer Fee (Located In Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Frozen Dessert Manufactured or Processed Monthly	Monthly
Manufacturer Fee (Located Outside Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Frozen Dessert Manufactured or Processed and Imported for Sale in Texas Monthly	Monthly
Analyzing Samples Fee (for a Manufacturer Not Located in Texas)	Actual Cost	
Late Renewal	\$100	



Hazardous Products Manufacturing

Description:	Registration fee for manufacturers whose products are distributed in Texas; may not manufacture or distribute a hazardous substance unless there is a registration statement.
Date of Origin:	1985 by H.B. 1593, Ch. 239, 69th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 501.024, 501.026 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 205.44 (Fees)
Note:	Amended 2001 by S.B. 1045, Ch. 360 77th Leg. R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1269, eff. April 2, 2015
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	Before commencing business and biennially thereafter.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355500.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$268,120	\$186,763	\$218,072	\$192,032	\$205,052	\$205,052
Cost	\$262,519	\$285,390	\$325,656	\$204,881	\$265,268	\$265,268
Percentage	100.00%	65.44%	66.96%	93.73%	77.30%	77.30%

Detailed Fee Schedule

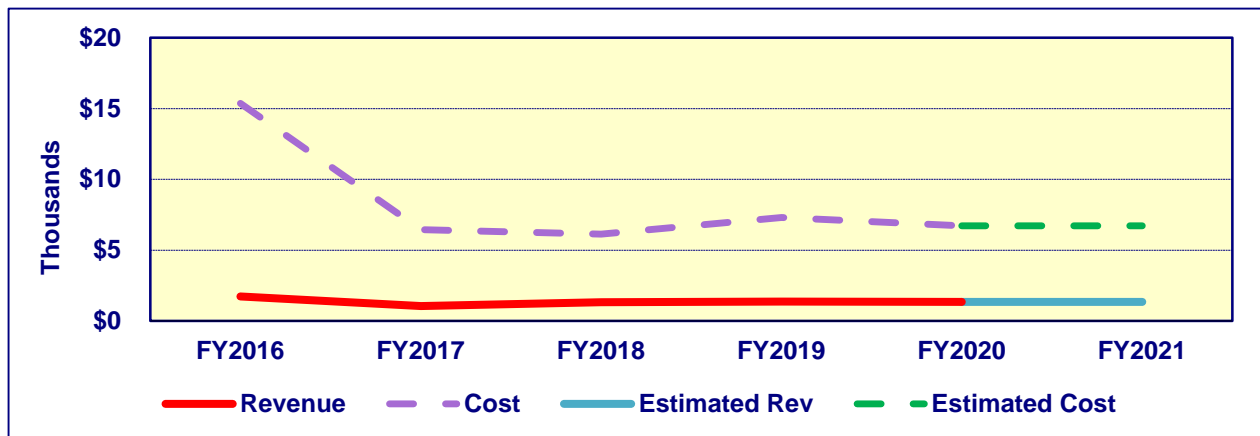
Hazardous Products Manufacturing

Type	Amount	Period
Initial Fee	\$630	Two Years
Annual Renewal Fee	\$630	Two Years



Insurance Notification/HIV

Description:	An applicant for insurance must be given written notice of a positive HIV-related test result by a physician designated by the applicant or, in the absence of that designation, by the Department of State Health Services. The insurer shall pay the Department a fee of \$25 to cover the cost of the Department providing the written notice to the applicant for insurance.
Date of Origin:	1989 by H.B. 2608, 71st Leg., R.S.
Statutory Authority:	Texas Insurance Code Annotated § 545.055 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 97.139 (Fees)
Note:	
Fee Set By:	Rule
Fee Capped:	Yes
Fee Methodology:	No fee change
Date Due:	At time of request for notification.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 372400.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$1,725	\$1,050	\$1,325	\$1,353	\$1,339	\$1,339
Cost	\$15,364	\$6,435	\$6,129	\$7,301	\$6,715	\$6,715
Percentage	11.23%	16.32%	21.62%	18.53%	19.94%	19.94%

Detailed Fee Schedule

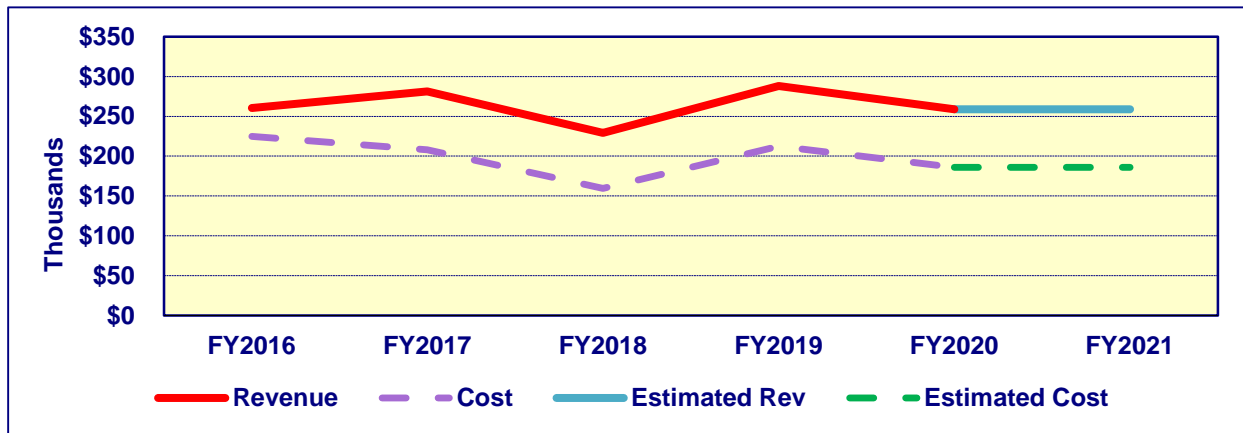
Insurance Notification/HIV

Type	Amount
Request for Notification	\$25 for Each Notification



Lead-Based Paint Certification Program

Description:	Notification, examination, accreditation and certification fees charged to individuals and firms engaged in lead-based paint activities in target housing or a public area that the department determines creates a public health hazard.
Date of Origin:	1995 by S.B. 544, Ch. 332, 74th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, Texas Occupations Code, §§ 1955.053, 1955.055, 1955.057, 1955.058 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 295.204, 295.206 – 295.211 (Fees)
Note:	Amended 1997 by H.B. 729, Ch. 288, 75th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	Accreditation and certification - upon application/renewal. Notification fees - upon being invoiced. Certification replacement fees – upon application for replacement. Examination fees - upon application for examination.
Deposited To:	General Revenue Fund No. 0001, Revenue Codes 318006 and 318011.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$260,320	\$281,237	\$229,227	\$288,184	\$258,705	\$258,705
Cost	\$224,745	\$207,857	\$159,324	\$212,221	\$185,773	\$185,773
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

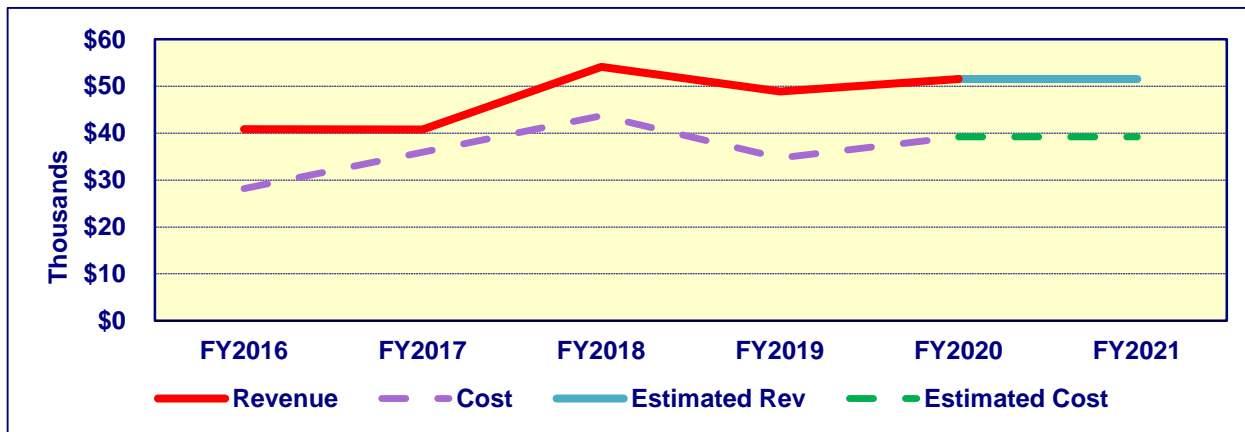
Lead-Based Paint Certification Program

Type	Amount	Period
Inspector – Initial and Renewal	\$300	Two Years
Notification Fee	\$100	Per Occurrence
Risk Assessor – Initial and Renewal	\$600	Two Years
Lead Abatement Supervisor – Initial and Renewal	\$300	Two Years
Lead Project Designer – Initial and Renewal	\$600	Two Years
Worker – Initial and Renewal	\$100	Two Years
Firm – Initial and Renewal	\$1,000	Two Years
Training Program Provider Accreditation– Initial and Renewal	\$1,000	Two Years
Add Training Program Provider Course to Accredited Training Program Provider	\$100	Per Occurrence
Administrative Fee for Refund	\$25	
Exam Fees – Inspector	\$50	Per Occurrence
Exam Fees – Risk Assessor	\$50	Per Occurrence
Exam Fees – Lead Abatement Supervisor	\$50	Per Occurrence
Replace ID Card	\$20	Per Occurrence
Replace Certificate	\$20	Per Occurrence
Late Fees All Lead License Renewals – Up to 90 Days	1½ Times the Renewal Fee	
Late Fees All Lead License Renewals – 91 Days to Less Than One Year	2 Times the Renewal Fee	



Meat Inspection

Description:	Special fees for inspection services. Fees for inspection services provided to State granted meat and/or poultry slaughter and/or processing establishments that work under inspection on a holiday or on an overtime basis; and/or, fees for inspection services provided to State granted establishments in relation to the inspection of animals, birds, or products that are not regulated under either the Federal Meat Inspection Act or the Federal Poultry Products Inspection Act.
Date of Origin:	1989 by 71st Leg. R.S., Ch. 678 (HB 2136) 1999.
Statutory Authority:	H&SC § 433.009 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §, 221.12 (Fees)
Note:	Amended by H.B. 2122, 70th Leg., R.S. (1991); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	30 days after inspection services are provided.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 341400.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$40,839	\$40,741	\$54,157	\$48,851	\$51,504	\$51,504
Cost	\$28,141	\$35,963	\$43,671	\$34,717	\$39,194	\$39,194
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



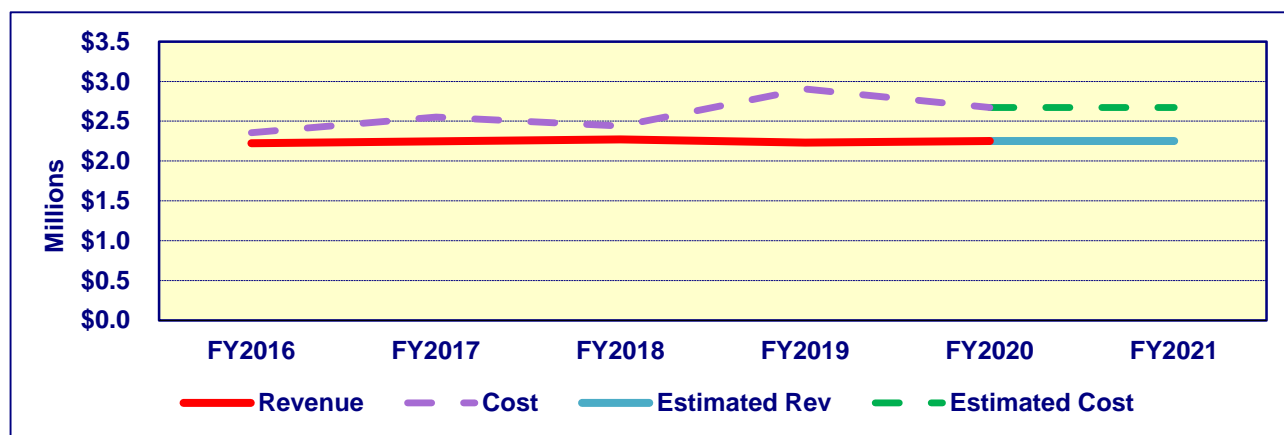
Detailed Fee Schedule

Meat Inspection

Type	Amount
Overtime and Holiday Rate for Inspection Services Provided Pursuant to Health and Safety Code, Chapter 433, § 433.009	\$29.50 Per Hour Per Program Employee
Rate for Inspections Not Required By or Federal Meat and Poultry Inspection Laws Provided Pursuant to Health and Safety Code, Chapter 433, § 433.009	\$29.50 Per Hour Per Program Employee

Milk Industry Products

Description:	Permit fees shall be levied on persons engaging in the movement, distribution, or sale of milk or milk products.
Date of Origin:	1979 by S.B. 315, 66 th Leg.
Statutory Authority:	H&SC §§ 12.0111, 435.009 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 217.91 (Fees)
Note:	Amended by Acts 1997, H.B. 1875, 75 th Leg., R.S. S.B. 1714, 80 th Leg., R.S. (2007); Amended by Acts 2015, 84 th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Fee Set By:	Statute and Rule
Fee Capped:	Yes
Description:	Permit fees shall be levied on persons engaging in the movement, distribution, or sale of milk or milk products.
Fee Methodology:	No fee change
Date Due:	At time of application, amendment, or annual renewal (on or before September 1). Monthly fees based on volume of product produced. Fees may be assessed monthly, quarterly, semi-annual, or annual basis.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 340000.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$2,221,885	\$2,248,210	\$2,269,623	\$2,231,436	\$2,250,530	\$2,250,530
Cost	\$2,356,206	\$2,553,098	\$2,440,917	\$2,902,824	\$2,671,870	\$2,671,870
Percentage	94.30%	88.06%	92.98%	76.87%	84.23%	84.23%



Detailed Fee Schedule

Milk Industry Products

Milk Processing Plant

Type	Amount	Period
New (Initial) Milk Processing Plant Fee	\$800	Two Years
New (Initial) Pro-Rated Milk Processing Plant Fee	\$600	One Year
Amended License Fee	\$400	Per Occurrence
Renewal Milk Processing Plant Fee	\$800	Two Years
Inspection Fee Processing or Bottling Plant Located in Texas, and for Bottling Plants outside of Texas shipping their product into Texas	\$0.045 Per 100 lbs of Milk (\$5 minimum)	Monthly

Producer Dairy Farm

Type	Amount	Period
New (Initial) Producer Dairy Farm Fee	\$200	Two Years
New (Initial) Pro-Rated Producer Dairy Farm Fee	\$150	One Year
Amended License Fee	\$100	Per Occurrence
Renewal Producer Dairy Farm Fee	\$200	Two Years

Transfer/Receiving Station

Type	Amount	Period
New (Initial) Transfer/Receiving Station Fee	\$800	Two Years
New (Initial) Pro-Rated Transfer/Receiving Station Fee	\$600	One Year
Amended Fee	\$400	Per Occurrence
Renewal Transfer/Receiving Station Fee	\$800	Two Years

Milk Transport Tanker Fee

Type	Amount	Period
New (Initial) Milk Transport Tanker Fee	\$200	Two Years
New (Initial) Pro-Rated Milk Transport Tanker Fee	\$150	One Year
Amended Fee	\$100	Per Occurrence
Renewal Milk Transport Tanker Fee	\$200	Two Years



Grade A Retail for Raw

Type	Amount	Period
New (Initial) Grade A Retail for Raw Fee	\$800	Two Years
New (Initial) Pro-Rated Grade A Retail for Raw Fee	\$600	One Year
Amended Fee	\$400	Per Occurrence
Renewal Non Grade-A Retail for Raw Fee	\$800	Two Years
Inspection Fee (Grade – A Retail for Raw Fee)	\$0.045 Per 100 lbs of Grade -A Retail for Raw Processed (\$5 minimum)	Monthly

Non Grade A Dairy Products

Type	Amount	Period
New (Initial) Non Grade-A Dairy Product Fee	\$800	Two Years
New (Initial) Pro-Rated Non Grade-A Dairy Product Fee	\$600	One Year
Amended Fee	\$400	Per Occurrence
Renewal Non Grade-A Dairy Product Fee	\$800	Two Years
Inspection Fee (Processing or Bottling Plant Located In Texas)	\$0.045 Per 100 lbs of Milk (\$5 Minimum)	Monthly
Inspection Fee (Non Grade-A Dairy Product Fee Located in Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Non Grade-A Products Manufactured or Processed Monthly	Monthly

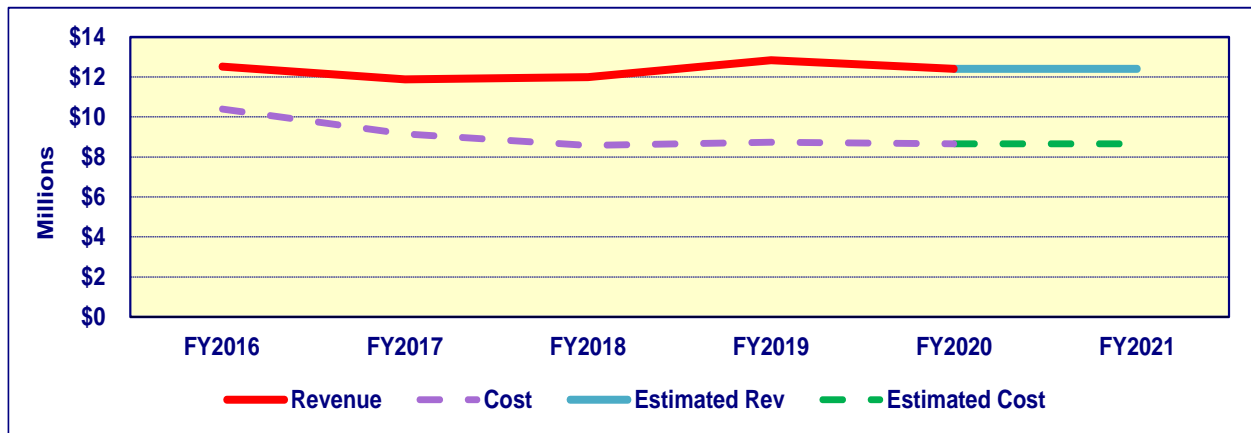
Other Fees

Type	Amount
Milk or Milk Products Analysis Fee (Processing or Bottling Not Located in Texas)	Actual Cost
Late Renewal	\$100



Radiation Materials/Radiation Devices/Fixed Nuclear Facilities

Description:	Licenses or registrations required of persons who use, manufacture, produce, transport, transfer, acquire, own, possess or dispose of any non-exempt source of radiation.
Date of Origin:	1981 by S.B. 480, S.B. 735, 67th Leg., R.S.
Statutory Authority:	H&SC §§ 401.301, 401.302 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 289.204 (Fees) and 289.255 (Radiographer Certification and Examination Fees)
Note:	Amended 2001 by H.B. 1099, 77 th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80 th Leg., R.S.; 2013 by S.B. 347, 83 rd Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0920, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	Every two years for Radioactive Materials licenses per 25 TAC 289.204(d)(2); every two years for radiation devices per 25 TAC 289.204(d)(3); per occurrence for Industrial Radiography Exams per 25 TAC 289.255(g); and Industrial Radiographer Certification is initially and every five years on renewal per 25 TAC 289.255(h).
Deposited To:	General Revenue Fund No. 0001, Revenue Code 358900.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$12,511,054	\$11,875,565	\$11,994,924	\$12,829,018	\$12,411,971	\$12,411,971
Cost	\$10,396,889	\$9,154,141	\$8,575,364	\$8,728,028	\$8,651,696	\$8,651,696
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Detailed Fee Schedule

Radiation Materials/Radiation Devices/Fixed Nuclear Facilities

Radioactive Materials

Type	Amount	Period
Accelerator (Used for Production of Radioactive Material)	\$17,620	Two Years
Agency-Accepted Training Course (Involving Possession of Radioactive Material)	\$4,230	Two Years
Bone Mineral Analyzer	\$2,290	Two Years
Broad License	\$23,810	Two Years
Calibration Service (Survey Instrument)	\$1,950	Two Years
Calibration/Reference Source	\$1,460	Two Years
Decontamination Service Fixed Site	\$29,440	Two Years
Decontamination Service Mobile	\$9,650	Two Years
Demonstration/Sales	\$4,410	Two Years
Environmental Laboratory	\$1,800	Two Years
Eye Applicator	\$1,800	Two Years
Fee Evaluation of a Device Amendment Requiring Re-Evaluation	\$5,330	By Occurrence
Fine Leak Testing Device	\$5,540	Two Years
Fixed Multi-Beam Teletherapy	\$9,910	Two Years
X-Ray Fluorescence	\$2,290	Two Years
Hand-held Light Intensifying Imaging Device	\$2,290	Two Years
Gas Chromatograph	\$2,130	Two Years
Gauge – Spinning Pipe Thickness Portable	\$3,240	Two Years
Gauge – Fixed	\$3,410	Two Years
General License Acknowledgement-Gauge	\$1,410	Two Years
Industrial Radiography (Fixed Facility)	\$8,490	Two Years
Industrial Radiography (Temporary Field Site)	\$17,870	Two Years
Installer, Repair, or Maintenance	\$3,600	Two Years
Irradiator (Self-Contained)	\$4,690	Two Years
Irradiator (Unshielded)	\$28,900	Two Years
In-Vitro Use of Radioactive Material	\$1,090	Two Years
In-Vitro Test Kit Manufacturer	\$5,660	Two Years
Leak Test Service	\$2,130	Two Years



Manufacturing and Commercial Distribution

Type	Amount	Period
Fee Evaluation of a Sealed Source – Initial Evaluation	\$5,320	By Occurrence
Fee Evaluation of a Sealed Source – Amendment Requiring Re-Evaluation	\$2,660	By Occurrence
Fee Evaluation of a Device – Initial Evaluation	\$10,650	By Occurrence
Fee Evaluation of a Device – Amendment Requiring Re-Evaluation	\$5,330	By Occurrence
Processor of Radioactive Material	\$56,060	Two Years
Other Manufacturing and Commercial Distribution	\$9,140	Two Years
Commercial Distribution Only	\$4,230	Two Years
Limited Manufacturing (Loose Material)	\$8,160	Two Years
Medical Therapy (Sealed Source)	\$4,060	Two Years
Medical Therapy (Unsealed Source)	\$3,410	Two Years
Mineral Recovery (Byproduct Material)	\$76,930	Two Years
Mobile Scanning Service	\$5,060	Two Years
Naturally Occurring Radioactive Material (NORM) - Commercial Processing	\$29,440	Two Years
Neutron Generator Target (Sealed)	\$5,920	Two Years
Nuclear Medicine (Diagnostic)	\$3,620	Two Years
Nuclear Pharmacy	\$8,160	Two Years
Pipe Joint Collar Marker	\$2,610	Two Years
Sealed Sources & Device – Record Maintenance Fee (Beginning One Year After Initial Sealed Source and Device Authorization Listing and Every Two Years Thereafter)	\$1,000	Annual then Biennially

Other Radioactive Materials

Type	Amount	Period
Radiopharmaceutical Manufacturing	\$24,130	Two Years
Remote Controlled Brachytherapy Device (Includes Low Dose-Rate and High Dose-Rate Remote Afterloaders and Intravenous Brachytherapy)	\$5,330	Two Years
Research and/or Development	\$5,970	Two Years
Source Material	\$4,410	Two Years
Special Nuclear Material	\$2,610	Two Years
Teletherapy	\$4,080	Two Years
Tracer Studies (Used in other than Oil and Gas Industry Wellbores)	\$7,520	Two Years
Tracer Studies (Used in Oil and Gas Industry Wellbores)	\$4,540	Two Years
Well Logging	\$5,920	Two Years
Other Specific License	\$2,980	Two Years



Type	Amount	Period
Additional Authorized Use Sites Where Radioactive Material Is Stored Or Used Under Same License Or Where Only Records Are Stored	25% of Applicable Fee Not To Exceed 50 Additional sites	
Reciprocity	Fee of Applicable Category	Two Years

Type	Amount
An additional non-refundable fee equal to five percent of the total fee for each specific license shall be paid with the specified fee by each holder of a specific license, excluding licensees that are authorized only for diagnostic nuclear medicine licensees.	This Portion of the fee is incorporated with a specific fee type.
<i>Note: The additional five percent fee for each specific license shall be deposited to the credit of the Radiation Perpetual Care Account. The agency shall collect the five percent fees so long as the sum of the balances of the perpetual care accounts specified under Health and Safety Code, § 401.307, does not exceed \$100 million; and if the sum of such balances subsequently is reduced to \$50 million or less, the agency shall reinstitute assessment of the fee until the sum of such balances reaches \$100 million.</i>	

Type	Amount	Period
Fee Evaluation of a Sealed Source – Initial Evaluation	\$5,320	Two Years
Fee Evaluation of a Sealed Source – Amendment Requiring Re-Evaluation	\$2,660	Two Years
Fee Evaluation of a Device – Initial Evaluation	\$10,650	Two Years
Fee Evaluation of a Device Amendment Requiring Re-Evaluation	\$5,330	Two Years
Sealed Source & Device - Record Maintenance Fee (Beginning One Year After Initial Sealed Source and Device Authorization Listing and Every Two Years Thereafter)	\$1,000	

Radiation Machines, Lasers, and Services

Type	Amount	Period
Computerized Tomography (CT)	\$1,910	Two Years
Fluoroscopy	\$940	Two Years
Accelerator, Simulator, or Other Therapeutic Radiation Machine	\$1,910	Two Years
Radiographic Machines Only	\$600	Two Years
Podiatric Radiographic Only	\$420	Two Years
Dental Radiographic Only	\$370	Two Years
Veterinary, Including CT, Fluoroscopy, and Accelerators	\$290	Two Years
Industrial Radiography Fixed Facility	\$1,960	Two Years
Industrial Radiography Temporary Job Sites	\$3,280	Two Years
Other Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices	\$670	Two Years



Type	Amount	Period
Other Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices	\$670	Two Years
Morgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators	\$670	Two Years
Minimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other	\$290	Two Years
Exposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title	\$290	Two Years
Services as Specified in 25 TAC § 289.226(b)(10) of this Title – Exposure Rate or Dose Measurements, Radiation Machine Output Measurements, Agency-Accepted Training Courses, Calibration, Demonstration/Sales, Assembly, Installation or Repair, Equipment Performance Evaluations on Dental Radiation Machines, Provider of Equipment	\$290	Two Years
Laser - Medical/Research/Academic	\$230	Two Years
Laser - Industrial/Services/Entertainment	\$400	Two Years
Reciprocity	Fee of Applicable Category	Two Years
Additional Authorized Use Location Where Radiation Machines or Services are Authorized Under the Same Registration	30% of Applicable Fee This Portion of the Fees is Incorporated With a Specific Fee Type.	

Environmental Surveillance and Emergency Planning and Implementation

Type	Amount	Period
Fixed Nuclear Facilities	Actual Expenses for Environmental Surveillance and Emergency Planning and Implementation Activities. Costs of Activities Benefiting More Than One Facility Shall be Prorated	Annually

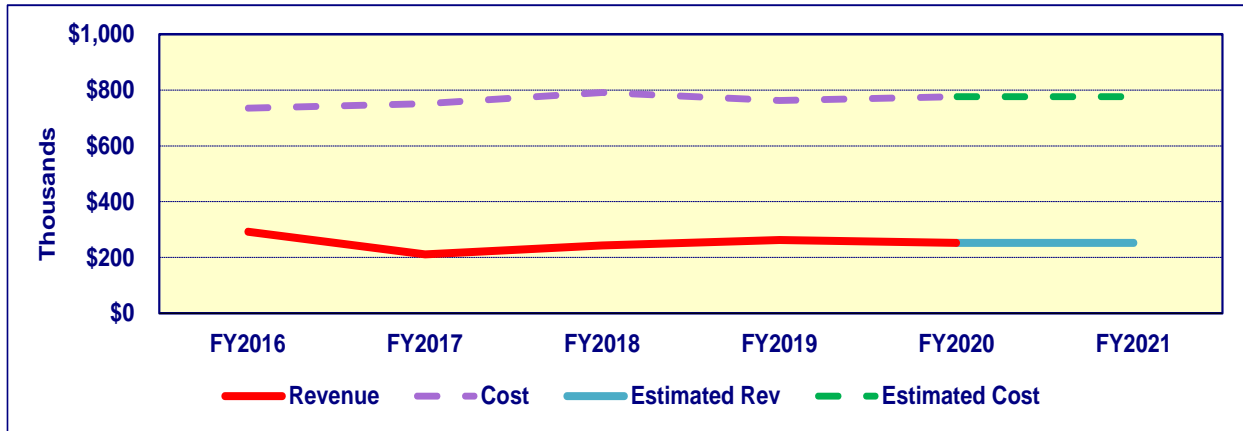
Industrial Radiographer Certification and for Radiographer Certification Examinations

Type	Amount	Period
Application Fee for Examination	\$120	Per Occurrence
Application Fee for Radiographer Certification	\$110	Per Occurrence
Industrial Radiography Replacement Certification ID Card	\$35	Per Occurrence



School Cafeteria Inspections

Description:	Fees relating to permitting and inspection of school food service establishments, or non-permitted food service establishments
Date of Origin:	2004 by Public Law 108-265, 118 Stat. 747 (Child Nutrition and WIC Reauthorization Act).
Statutory Authority:	H&SC § 437.0125 (Fees).
Texas Administrative Code Reference:	25 T.A.C. § 229.472. (Fees)
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	For school food service establishments, an application and inspection fee must be submitted between September 15 and October 31 annually. For non-permitted food establishments, the fee must be submitted at least six weeks prior to the earliest desired inspection date.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318010.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$292,530	\$211,320	\$243,000	\$262,548	\$252,774	\$252,774
Cost	\$735,811	\$751,348	\$791,594	\$762,243	\$776,918	\$776,918
Percentage	39.76%	28.13%	30.70%	34.44%	32.54%	32.54%

Detailed Fee Schedule

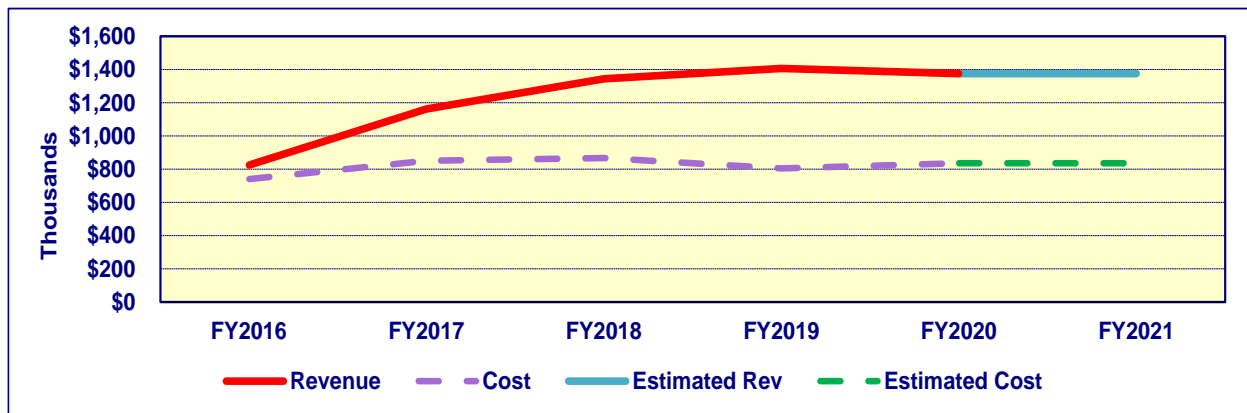
School Cafeteria Inspections

Type	Amount
School Food Establishments	\$300 for Two Inspections Per Year



Tattoo Studios

Description:	A license fee to operate an establishment or facility in which tattooing is performed which includes the practice of producing an indelible mark or figure on the human body by scarring or inserting a pigment under the skin using needles, scalpels, or other related equipment.
Date of Origin:	1993 by H.B. 1217, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 146.005 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 229.403 (Fee)
Note:	Amended by H.B. 2402, 74th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of application, amendment, or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318003.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$825,421	\$1,163,702	\$1,345,674	\$1,407,065	\$1,376,370	\$1,376,370
Cost	\$740,590	\$851,755	\$867,247	\$804,642	\$835,945	\$835,945
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Detailed Fee Schedule

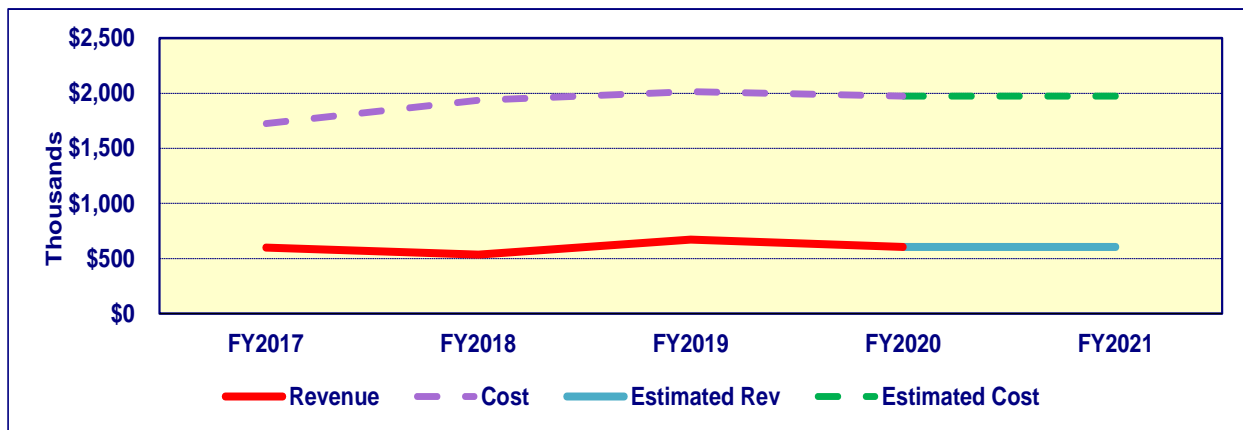
Tattoo Studios

Type	Amount	Period
License Fee	\$900	Two Years
License Amendment Fee	\$450	Per Occurrence
Temporary Event Fee	\$450	Maximum of 7 Consecutive Days
Late Fee	\$100	



Texas Health Care Information Collection (THCIC)

Description:	THCIC's charge is to collect data and report on health care activity in hospitals, ambulatory surgery centers and health maintenance organizations operating in Texas. The goal is to provide information that will enable consumers to have an impact on the cost and quality of health care in Texas. Fees are collected to sustain the program (HSC § 108.012(b)).
Date of Origin:	THCIC was created by the 74th Texas Legislature, 1995
Statutory Authority:	H&SC § 108.012(b)
Texas Administrative Code Reference:	25 T.A.C. §421.47
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0355, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No
Fee Methodology:	No fee change
Date Due:	At time of initial application, renewal application, or per occurrence for request of data.
Deposited To:	General Revenue Fund No. 0001, Revenue Codes 372706.



Fiscal Year	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$599,920	\$535,963	\$672,560	\$604,262	\$604,262
Cost	\$1,724,188	\$1,936,844	\$2,013,338	\$1,975,091	\$1,975,091
Percentage	34.79%	27.67%	33.41%	30.59%	30.59%



Detailed Fee Schedule

Texas Health Care Information Collection (THCIC)

Type	Amount	Period
Public Use Data Files (PUDF) - Texas state agencies or Texas state universities Local Health Departments exempted by policy beginning August 2018	\$0 or no charge	All years
Public Use Data Files (PUDF) - Texas private universities/colleges, out-of-state media, out-of-state agencies, out-of-state universities, out-of-state hospitals and all other businesses or consumers, including hospital or Ambulatory Surgery Center affiliates, organizations, institutions, and corporate offices.	\$6,000 per calendar year or \$1,750 per calendar quarter.	Since January 1, 2012 Last three most current available years of data.
	\$2,500 per Calendar Year or \$625 per calendar quarter.	For data four to six calendar years from the current year
	Available at no charge from DSHS Internet Website	For data older than six years from the current year.
Public Use Data Files (PUDF) -Texas reporting hospitals, Texas in-state media, and out-of-state health departments.	\$3,000 per calendar year or \$1,750 per calendar quarter.	Since January 1, 2012 Last three most current available years of data.
	\$625 per calendar year or \$156.25 per calendar quarter.	For data four to six calendar years from the current year.
	Available at no charge from DSHS Internet Website	For data older than six years from the current year.
Research Data Files (RDF) – Health and Human Services Agencies are not charged for (HSC §108.0132) requests for data elements including those data elements that are not in the PUDF. These custom datasets require DSHS Institutional Review Board (DSHS IRB) approval. All Health and Human Services Agencies are required to complete the DSHS IRB forms and required documentation.	\$0 or no charge	Since September 1, 2015

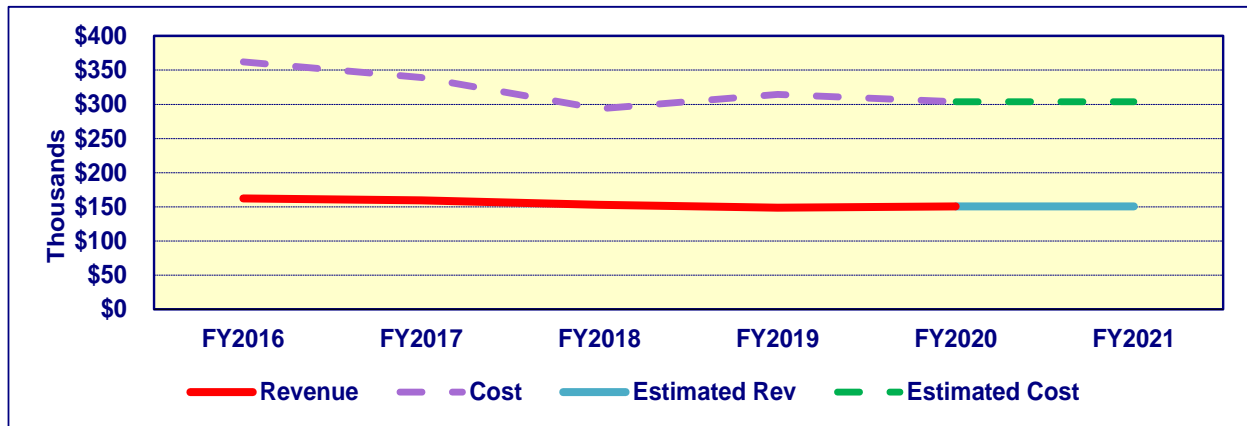


Type	Amount	Period
<p>Research Data Files (RDF) – requests for data elements that are not in the PUDF. These custom datasets require DSHS Institutional Review Board (DSHS IRB) approval. All other requestors except Health and Human Services Agencies are required to complete the documentation and pay the fee for processing the DSHS IRB approved data.</p>	<p>\$30 per data element per calendar quarter. Additional fees may be assessed if significant work is required to extract or filter unnecessary data (to protect those patients' identity and privacy), or link the data to another data set. The fees are based on the estimated time required multiplied by the hourly midpoint range rate of the Salary Group for Class Title "Research Specialist IV" determined by the State Auditor's Office.</p>	<p>Since 2012</p>



Youth Camp Inspection

Description:	Licensing fees charged to operate a facility or property, other than a facility required to be licensed by the Department of Family and Protective Services, that: (1) has the general characteristics of a day camp, resident camp, or travel camp; (2) is used primarily or partially for recreational, athletic, religious, or educational activities; and (3) accommodates at least five minors who attend or temporarily reside at the camp for all or part of at least four days.
Date of Origin:	1973 by H.B. 115, Ch. 142, 63rd Leg., R.S.
Statutory Authority:	H&SC §§ 141.0035, 141.004, 141.005 and 141.0095 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 265.12, 265.23 and 265.28 (Fees)
Note:	Amended 1985 by H.B. 1593, Ch. 239, 69th Leg. R.S.; 1991 by S.B. 253, Ch. 251, 72 nd Leg. R.S.; 2003 by H.B. 2350, Ch. 1110, 78th Leg. R.S.; 2005 by S.B. 990, Ch. 860, 79 th Leg. R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	Yes
Fee Methodology:	No fee change
Date Due:	Initial and renewal licensure fee– upon application/renewal. Replacement certificate fee– upon application for replacement.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 357302.



Fiscal Year	FY2016	FY2017	FY2018	FY2019	Estimated FY2020	Estimated FY2021
Revenue	\$162,347	\$159,365	\$152,737	\$148,515	\$150,626	\$150,626
Cost	\$361,942	\$339,250	\$293,264	\$314,614	\$303,939	\$303,939
Percentage	44.85%	46.98%	52.08%	47.21%	49.56%	49.56%



Detailed Fee Schedule

Youth Camp Inspection

Type	Amount	Period
Initial Day Youth Camp	\$250	One Year
Initial Residential Youth Camp	\$750	One Year
Renewal Day Youth Camps Operating Less than 10 Days per Year	\$50	One Year
Renewal Day Youth Camps Operating 10 or More Days per Year	\$150	One Year
Renewal Residential Youth Camps Operating Less than 10 Days per Year	\$100	One Year
Renewal Residential Youth Camps Operating 10 or More Days per Year	\$450	One Year
Administrative Fee for Refunds	\$50	
Returned Item Fee (NSF)	\$20	Per Occurrence
Name Change	\$20	Per Occurrence
Replacement Certificate	\$20	Per Occurrence
Initial review and each follow-up review of a training and examination program	\$125	Per Occurrence



IV. Fee Authority Not Currently Utilized

Environmental Health Officers

Description:	If a certificate of competency as an environmental health officer was issued, an applicant or holder would be required to pay a fee of \$10.00 per year. Such certificates are not issued and no fees are collected.
Date of Origin:	1989, 71st Leg., ch. 678, Sec. 1, eff. Sept. 1, 1989. Amended by Acts 1991, 72nd Leg., ch. 597, Sec. 76, eff. Sept. 1, 1991; acts 1997, 75th Leg., ch. 742, Sec. 1, eff. June 17, 1997
Statutory Authority:	H&SC §341.082
Texas Administrative Code Reference:	
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Fee Set By:	Statute



HIV Medication Program

Description:	Sliding fee scale to help eligible HIV-infected individuals purchase medications under the HIV Medication Program. This fee has not been established.
Date of Origin:	Acts 1991, 72 nd leg., Ch. 14, Sec. 36, eff. Sept. 1, 1991
Statutory Authority:	H&SC §85.065
Texas Administrative Code Reference:	
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Fee Set By:	Statute



Training, Registration of HIV Counselors

Description:	A training course fee assessed for persons providing HIV counseling. Employees of entities receiving state or federal funds for HIV counseling and testing programs through a contract with the department will not be charged a fee.
Date of Origin:	1991 by S.B. 404, 72nd Leg., R.S.
Statutory Authority:	H&SC § 85.087 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 97.141 (Fees)
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Fee Set By:	Rule
Fee Capped:	No



V. Revenue History

Dedicated General Revenue Fees

Fee	FY2016 Revenue	FY2017 Revenue	FY2018 Revenue	FY2019 Revenue
Asbestos Removal Licensure	\$3,771,532	\$4,034,938	\$3,907,110	\$4,000,977
Emergency Medical Services	\$2,341,149	\$2,314,272	\$2,673,762	\$2,455,561
Food and Drug Wholesale Distribution/ Manufacturing	\$8,413,631	\$9,048,233	\$8,661,758	\$9,175,367
Food Service Establishments	\$2,606,282	\$2,600,275	\$2,776,912	\$2,566,948
Low Level Radioactive Waste			\$215,916	\$346,845
Mammography Systems Certification and Accreditation	\$1,419,839	\$1,314,452	\$1,345,069	\$1,478,497
Medical Device Distributor and Manufacturer	\$764,694	\$891,421	\$888,560	\$887,750
Oyster Sales	\$105,216	\$177,272	\$200,765	\$250,848
Public Health Services	\$16,478,714	\$21,915,194	\$22,419,216	\$23,319,901
Vital Statistics *	\$5,482,540	\$5,843,660	\$5,770,135	\$5,739,496

*Includes Adoption Registry



General Revenue Fees

Fee	FY2016 Revenue	FY2017 Revenue	FY2018 Revenue	FY2019 Revenue
Abusable Volatile Chemical Permit	\$587,535	\$698,999	\$763,857	\$696,136
Bloodborne Pathogen	\$0	\$2,000	\$0	\$2,000
Body Piercing	\$156,744	\$108,614	\$161,113	\$114,764
Food, Drug, Device, & Cosmetic Salvage	\$118,222	\$107,271	\$107,921	\$99,335
Food Manager Certification	\$9,200	\$11,800	\$10,500	\$11,300
Food Service Handler Certification	\$49,512	\$30,000	\$53,210	\$35,610
Frozen Desserts	\$517,922	\$401,558	\$450,399	\$390,745
Hazardous Products Manufacturing	\$268,120	\$186,763	\$218,072	\$192,032
Insurance Notification/HIV	\$1,725	\$1,050	\$1,325	\$1,353
Lead-Based Paint Certification Program	\$260,320	\$281,237	\$229,227	\$288,184
Meat Inspection	\$40,839	\$40,741	\$54,157	\$48,851
Milk Industry Products	\$2,221,885	\$2,248,210	\$2,269,623	\$2,231,436
Radiation Materials/Radiation Devices/Fixed Nuclear Facilities	\$12,511,054	\$11,875,565	\$11,994,924	\$12,829,018
School Cafeteria Inspections	\$292,530	\$211,320	\$243,000	\$262,548
Tattoo Studios	\$825,421	\$1,163,702	\$1,345,674	\$1,407,065
Texas Health Care Information Collection (THCIC)		\$599,920	\$535,963	\$672,560
Youth Camp Inspection	\$162,347	\$159,365	\$152,737	\$148,515