

**2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES**

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation system of Texas (ABEST)

Date : 8/27/2008  
Time: 10:22:50PM

Agency code: 537

Agency name: State Health Services, Department of

Goal/ Objective / Outcome

	BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
1	Preparedness and Prevention Services					
2	<i>Infectious Disease Control, Prevention and Treatment</i>					
<b>KEY</b>	<b>1 Vaccination Coverage Levels among Children Aged 19 to 35 Months</b>					
	78.00%	78.00%			78.00%	78.00%
<b>KEY</b>	<b>2 Incidence Rate of TB Among Texas Residents</b>					
	7.20	7.20			7.20	7.20
	<b>3 % of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies</b>					
	97.00	97.00			97.00	97.00
	<b>4 % of 1996 Epizootic Zone that is Free From Texas Fox Rabies</b>					
	60.50	60.50	62.00	62.00	62.00	62.00
4	<i>Laboratory Operations</i>					
	<b>1 % High Volume Tests Completed within Established Turnaround Times</b>					
	95.00%	95.00%			95.00%	95.00%
2	Community Health Services					
1	<i>Provide Primary Care and Nutrition Services</i>					
<b>KEY</b>	<b>1 Percentage of Eligible WIC Population Served</b>					
	80.00%	80.00%			80.00%	80.00%
<b>KEY</b>	<b>2 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)</b>					
	5.40	5.50			5.40	5.50

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<b>KEY</b>	<b>3 Percentage of Low Birth Weight Births</b>					
	8.10%	8.10%			8.10%	8.10%
<b>KEY</b>	<b>4 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)</b>					
	46.30	46.00			46.30	46.00
	<b>5 % of Eligible Indigent Patients Provided Access to PHC</b>					
	8.60%	8.50%			8.60%	8.50%
2	<i>Provide Behavioral Health Services</i>					
<b>KEY</b>	<b>1 Prevalence of Tobacco Use among Middle &amp; HS Youth Target Areas</b>					
	19.00%	19.00%			19.00%	19.00%
	<b>2 Statewide Prevalence of Tobacco Use among Middle and High School Youth</b>					
	21.80%	21.80%			21.80%	21.80%
	<b>3 Prevalence of Smoking among Adult Texans</b>					
	19.00	19.00			19.00	19.00
	<b>4 % Youth Enrolled in Substance Abuse Prevention Programs</b>					
	75.00%	75.00%			75.00%	75.00%
	<b>5 Percent of Adults Engaged in Substance Abuse Treatment for 90 Days</b>					
	20.00%	20.00%			20.00%	20.00%

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<b>KEY</b>	<b>6 Percent of Youth Completing Treatment Programs Who Report Abstinence</b>					
	84.00%	84.00%			84.00%	84.00%
<b>KEY</b>	<b>7 Percent of Adults Completing Treatment Programs Who Report Abstinence</b>					
	87.00%	87.00%			87.00%	87.00%
	<b>8 Percent of Youth Completing Treatment w/ Reduction in Absenteeism</b>					
	72.00%	72.00%			72.00%	72.00%
	<b>9 State MH Hospital and Center Re-admission Rate</b>					
	27.00	27.00			27.00	27.00
<b>KEY</b>	<b>10 % Community MH Adults Admitted to a Level of Care (Service Package)</b>					
	80.00%	80.00%	95.00%	95.00%	95.00%	95.00%
<b>KEY</b>	<b>11 % Community MH Adults Stabilized or Improved</b>					
	81.00%	81.00%			81.00%	81.00%
<b>KEY</b>	<b>12 % Community MH Children Admitted to a Level of Care (Service Package)</b>					
	80.00%	80.00%	90.00%	90.00%	90.00%	90.00%
	<b>13 % Community MH Children Stabilized or Improved</b>					
	80.00%	80.00%			80.00%	80.00%
	<b>14 Percent MH Children with a History of Arrest Who Avoid Rearrest</b>					
	80.00%	80.00%			80.00%	80.00%

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<b>15 % Medicaid Receiving Crisis Services Followed by ER Visit</b>	11.00%	11.00%			11.00%	11.00%
<b>16 % Receiving Crisis Services Followed by Psychiatric Hospitalization</b>	13.00%	13.00%			13.00%	13.00%
<b>17 % Receiving Crisis Services Followed by Jail Booking</b>	0.00%	0.00%			0.00%	0.00%
3 Hospital Facilities Management and Services						
1 <i>Provide State Owned Hospital Services and Facility Operations</i>						
<b>1 % Cases of TB Treated at TCID as Inpatients - Patients Treated to Cure</b>	50.00%	50.00%			50.00%	50.00%
<b>KEY 2 % of State Mental Health Facility Patients Stabilized or Improved</b>	99.00%	99.00%			99.00%	99.00%
<b>3 Patient Satisfaction with State Mental Health Facility Treatment</b>	4.11	4.11			4.11	4.11
4 Consumer Protection Services						
1 <i>Provide Licensing and Regulatory Compliance</i>						
<b>1 Percentage of Inspected Entities in Compliance with Statutes/Rules</b>	85.00%	85.00%	86.00%	87.00%	86.00%	87.00%

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<b>2 Avg # Inspections/Investigations/Surveys Per Compliance Field Staff</b>	500.00	500.00			500.00	500.00
<b>KEY 3 Percentage of Licenses Issued within Regulatory Timeframe</b>	97.00%	97.00%	98.25%	98.50%	98.25%	98.50%
<b>4 Percent of Licensed/Certified Professionals with No Recent Violations</b>	99.86%	99.86%			99.86%	99.86%
<b>5 % of Licensed/Certified AHCF Meeting St/Fed Regulations at Survey</b>	92.00%	92.00%			92.00%	92.00%
<b>6 Percent of Facilities with No Recent Violations</b>	94.00%	94.00%			94.00%	94.00%