

2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES

82nd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

Date : 8/26/2010
Time: 2:43:07PM

Agency code: 537

Agency name: State Health Services, Department of

Goal/ Objective / Outcome

		BL 2012	BL 2013	Excp 2012	Excp 2013	Total Request 2012	Total Request 2013
1	Preparedness and Prevention Services						
2	<i>Infectious Disease Control, Prevention and Treatment</i>						
KEY	1 Vaccination Coverage Levels among Children Aged 19 to 35 Months						
		71.30%	71.70%			71.30%	71.70%
KEY	2 Incidence Rate of TB Among Texas Residents						
		7.40	7.60			7.40	7.60
	3 % of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies						
		97.00	97.00			97.00	97.00
	4 % of 1996 Epizootic Zone that is Free From Texas Fox Rabies						
		64.17	66.09			64.17	66.09
4	<i>Laboratory Operations</i>						
	1 % High Volume Tests Completed within Established Turnaround Times						
		95.00%	95.00%			95.00%	95.00%
2	Community Health Services						
1	<i>Provide Primary Care and Nutrition Services</i>						
KEY	1 Percentage of Eligible WIC Population Served						
		80.00%	80.00%			80.00%	80.00%
KEY	2 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)						
		6.30	6.30			6.30	6.30

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KEY	3 Percentage of Low Birth Weight Births					
	8.60%	8.70%			8.60%	8.70%
KEY	4 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)					
	49.50	48.70			49.50	48.70
	5 % of Eligible Indigent Patients Provided Access to PHC					
	7.10%	7.10%			7.10%	7.10%
2	<i>Provide Behavioral Health Services</i>					
	1 State MH Hospital and Center Re-admission Rate					
	27.00	27.00			27.00	27.00
KEY	2 % Community MH Adults Admitted to a Level of Care (Service Package)					
	92.00%	92.00%			92.00%	92.00%
KEY	3 % Community MH Adults Stabilized or Improved					
	83.00%	83.00%			83.00%	83.00%
KEY	4 % Community MH Children Admitted to a Level of Care (Service Package)					
	88.00%	88.00%			88.00%	88.00%
KEY	5 % Community MH Children Stabilized or Improved					
	82.00%	82.00%			82.00%	82.00%

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6 Percent MH Children with a History of Arrest Who Avoid Rearrest	80.00%	80.00%			80.00%	80.00%
7 % Medicaid Receiving Crisis Services Followed by ER Visit	20.00%	20.00%			20.00%	20.00%
8 % Receiving Crisis Services Who Avoid Psychiatric Hospitalization	87.00%	87.00%			87.00%	87.00%
9 % Receiving Crisis Services Followed by Jail Booking	0.00%	0.00%			0.00%	0.00%
10 Percent of Adults Engaged in Substance Abuse Treatment for 90 Days	20.00%	20.00%			20.00%	20.00%
KEY 11 Percent of Adults Completing Treatment Programs Who Report Abstinence	87.00%	87.00%			87.00%	87.00%
12 % Youth Enrolled in Substance Abuse Prevention Programs	75.00%	75.00%			75.00%	75.00%
KEY 13 Percent of Youth Completing Treatment Programs Who Report Abstinence	84.00%	84.00%			84.00%	84.00%
14 Percent of Youth Completing Treatment w/ Reduction in Absenteeism	72.00%	72.00%			72.00%	72.00%

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KEY						
15	Prevalence of Tobacco Use among Middle & HS Youth Target Areas					
	19.00%	19.00%			19.00%	19.00%
16	Statewide Prevalence of Tobacco Use among Middle and High School Youth					
	21.80%	21.80%			21.80%	21.80%
17	Prevalence of Smoking among Adult Texans					
	19.00	19.00			19.00	19.00
3	Hospital Facilities Management and Services					
1	Provide State Owned Hospital Services and Facility Operations					
1	% Cases of TB Treated at TCID as Inpatients - Patients Treated to Cure					
	50.00%	50.00%			50.00%	50.00%
KEY						
2	% of State Mental Health Facility Patients Stabilized or Improved					
	99.00%	99.00%			99.00%	99.00%
3	Patient Satisfaction with State Mental Health Facility Treatment					
	4.11	4.11			4.11	4.11
4	Consumer Protection Services					
1	Provide Licensing and Regulatory Compliance					
1	Percentage of Inspected Entities in Compliance with Statutes/Rules					
	85.00%	85.00%			85.00%	85.00%

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KEY						
2 Percentage of Licenses Issued within Regulatory Timeframe	98.00%	98.00%			98.00%	98.00%
3 Percent of Licensed/Certified Professionals with No Recent Violations	99.86%	99.86%			99.86%	99.86%
4 % of Licensed/Certified AHCF Meeting St/Fed Regulations at Survey	92.00%	92.00%			92.00%	92.00%