

**2.G. Summary of Total Request Objective Outcomes**  
 84th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 8/11/2014  
 Time: 10:25:33AM

Agency code: 537 Agency name: State Health Services, Department of

Goal/ Objective / Outcome

		BL 2016	BL 2017	Excp 2016	Excp 2017	Total Request 2016	Total Request 2017
1	Preparedness and Prevention Services						
1	<i>Improve Health Status through Preparedness and Information</i>						
<b>KEY</b>	<b>1 Percent of Staff Reached During Public Health Disaster Response Drills</b>	80.00%	80.00%			80.00%	80.00%
2	<i>Infectious Disease Control, Prevention and Treatment</i>						
<b>KEY</b>	<b>1 Vaccination Coverage Levels among Children Aged 19 to 35 Months</b>	70.40%	70.40%			70.40%	70.40%
<b>KEY</b>	<b>2 Incidence Rate of TB Among Texas Residents</b>	4.40	4.40			4.40	4.40
	<b>3 % of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies</b>	97.00	97.00			97.00	97.00
	<b>4 % of 1996 Epizootic Zone that is Free From Texas Fox Rabies</b>	97.00	97.00			97.00	97.00
3	<i>Health Promotion, Chronic Disease Prevention, and Specialty Care</i>						
<b>KEY</b>	<b>1 Prevalence of Tobacco Use among Middle &amp; HS Youth Target Areas</b>	22.00%	22.00%			22.00%	22.00%
	<b>2 Statewide Prevalence of Tobacco Use among Middle and High School Youth</b>	21.80	21.80			21.80	21.80

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<b>KEY</b>	<b>3 Prevalence of Smoking among Adult Texans</b>	18.60	18.60			18.60	18.60
4	<i>Laboratory Operations</i>						
	<b>1 % High Volume Tests Completed within Established Turnaround Times</b>	96.00%	96.00%			96.00%	96.00%
2	Community Health Services						
1	<i>Provide Primary Care and Nutrition Services</i>						
<b>KEY</b>	<b>1 Percentage of Eligible WIC Population Served</b>	69.00%	69.00%			69.00%	69.00%
<b>KEY</b>	<b>2 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)</b>	5.70	5.70			5.70	5.70
<b>KEY</b>	<b>3 Percentage of Low Birth Weight Births</b>	8.20%	8.20%			8.20%	8.20%
<b>KEY</b>	<b>4 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)</b>	45.00	45.00			45.00	45.00
2	<i>Provide Behavioral Health Services</i>						
	<b>1 DSHS-Operated or Purchased Inpatient Bed Re-admission Rate</b>	27.00	27.00			27.00	27.00

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<b>KEY</b>	<b>2 % Community MH Adults Improved</b>					
	83.00%	83.00%			83.00%	83.00%
<b>KEY</b>	<b>3 % Community MH Children Improved</b>					
	82.00%	82.00%			82.00%	82.00%
	<b>4 Percent MH Children with a History of Arrest Who Avoid Rearrest</b>					
	80.00%	80.00%			80.00%	80.00%
<b>KEY</b>	<b>5 % Receiving Crisis Services Who Avoid Psychiatric Hospitalization</b>					
	89.00%	89.00%			89.00%	89.00%
	<b>6 % Receiving Crisis Services Followed by Jail Booking</b>					
	2.80%	2.80%			2.80%	2.80%
<b>KEY</b>	<b>7 Percent of Adults Completing Treatment Programs Who Report Abstinence</b>					
	90.00%	90.00%			90.00%	90.00%
	<b>8 % Youth Successfully Completing a Substance Abuse Prevention Programs</b>					
	86.00%	86.00%			86.00%	86.00%
<b>KEY</b>	<b>9 Percent of Youth Completing Treatment Programs Who Report Abstinence</b>					
	88.00%	88.00%			88.00%	88.00%
	<b>10 Percent of Youth Completing Treatment who are Attending School</b>					
	83.00%	83.00%			83.00%	83.00%

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3 Hospital Facilities Management and Services						
1 <i>Provide State Owned Hospital Services and Facility Operations</i>						
<b>1 % Cases of TB Treated at TCID as Inpatients - Patients Treated to Cure</b>	50.00%	50.00%			50.00%	50.00%
<b>2 Patient Satisfaction with State Mental Health Facility Treatment</b>	4.00	4.00			4.00	4.00
4 Consumer Protection Services						
1 <i>Provide Licensing and Regulatory Compliance</i>						
<b>1 Percentage of Inspected Entities in Compliance with Statutes/Rules</b>	92.00%	92.00%			92.00%	92.00%
<b>KEY</b> <b>2 Percentage of Licenses Issued within Regulatory Timeframe</b>	98.70%	98.70%			98.70%	98.70%
<b>3 Percent of Licensed/Certified Professionals with No Recent Violations</b>	99.86%	99.86%			99.86%	99.86%
<b>4 % of Licensed/Certified AHCF Meeting St/Fed Regulations at Survey</b>	92.00%	92.00%			92.00%	92.00%