

**2.D. Summary of Base Request Objective Outcomes**  
 85th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation system of Texas (ABEST)

9/13/2016 7:02:22AM

**537 State Health Services, Department of**

Goal/ Objective / Outcome	Exp 2015	Est 2016	Bud 2017	BL 2018	BL 2019
1 Preparedness and Prevention Services					
1 Improve Health Status through Preparedness and Information					
<b>KEY</b> 1 Percentage of Staff Reached During Public Hlth Disaster Resp Drills	89.66%	80.00%	80.00%	80.00%	80.00%
2 Infectious Disease Control, Prevention and Treatment					
<b>KEY</b> 1 Vaccination Coverage Levels among Children Aged 19 to 35 Months	64.00%	70.40%	70.40%	72.00%	72.00%
<b>KEY</b> 2 Incidence Rate of TB Among Texas Residents	4.70	4.40	4.40	4.40	4.40
3 % of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies	97.00	97.00	97.00	97.00	97.00
4 % of 1996 Epizootic Zone that is Free From Texas Fox Rabies	97.00	97.00	97.00	97.00	97.00
3 Health Promotion and Chronic Disease Prevention					
<b>KEY</b> 1 Prevalence of Tobacco Use among Middle & HS Youth Target Areas	18.70%	22.00%	22.00%	22.00%	22.00%
2 Statewide Prevalence of Tobacco Use among Middle and High School Youth	21.20	21.80	21.80	21.80	21.80
<b>KEY</b> 3 Prevalence of Smoking among Adult Texans	14.50	18.60	18.60	18.60	18.60
4 State Laboratory					
1 % High Volume Tests Completed within Established Turnaround Times	99.92%	96.00%	96.00%	98.00%	98.00%

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2 Community Health Services					
1 Provide Primary Care					
<b>KEY</b> <b>1 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)</b>					
	5.80	5.70	5.70	5.50	5.50
<b>KEY</b> <b>2 Percentage of Low Birth Weight Births</b>					
	8.20%	8.20%	8.20%	8.20%	8.10%
<b>KEY</b> <b>3 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)</b>					
	33.91	45.00	45.00	29.60	29.30
3 Consumer Protection Services					
1 Provide Licensing and Regulatory Compliance					
<b>1 Percentage of Inspected Entities in Compliance with Statutes/Rules</b>					
	93.40%	92.00%	92.00%	92.00%	92.00%
<b>KEY</b> <b>2 Percentage of Licenses Issued within Regulatory Timeframe</b>					
	99.00%	98.70%	98.70%	98.70%	98.70%
<b>3 Percentage of Licensed/Certified Professionals w/ No Recent Violations</b>					
	99.91%	99.86%	99.86%	99.86%	99.86%
<b>4 % of Licensed/Certified AHCF Meeting St/Fed Regulations at Survey</b>					
	69.00%	92.00%	92.00%	92.00%	92.00%