

**2.G. Summary of Total Request Objective Outcomes**  
 85th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 9/13/2016  
 Time: 7:02:24AM

Agency code: 537 Agency name: State Health Services, Department of

Goal/ Objective / Outcome

		BL 2018	BL 2019	Excp 2018	Excp 2019	Total Request 2018	Total Request 2019
1	Preparedness and Prevention Services						
1	<i>Improve Health Status through Preparedness and Information</i>						
<b>KEY</b>	<b>1 Percentage of Staff Reached During Public Hlth Disaster Resp Drills</b>	80.00%	80.00%			80.00%	80.00%
2	<i>Infectious Disease Control, Prevention and Treatment</i>						
<b>KEY</b>	<b>1 Vaccination Coverage Levels among Children Aged 19 to 35 Months</b>	72.00%	72.00%			72.00%	72.00%
<b>KEY</b>	<b>2 Incidence Rate of TB Among Texas Residents</b>	4.40	4.40			4.40	4.40
	<b>3 % of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies</b>	97.00	97.00			97.00	97.00
	<b>4 % of 1996 Epizootic Zone that is Free From Texas Fox Rabies</b>	97.00	97.00			97.00	97.00
3	<i>Health Promotion and Chronic Disease Prevention</i>						
<b>KEY</b>	<b>1 Prevalence of Tobacco Use among Middle &amp; HS Youth Target Areas</b>	22.00%	22.00%			22.00%	22.00%
	<b>2 Statewide Prevalence of Tobacco Use among Middle and High School Youth</b>	21.80	21.80			21.80	21.80

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<b>KEY</b>	<b>3 Prevalence of Smoking among Adult Texans</b>	18.60	18.60			18.60	18.60
4	<i>State Laboratory</i>						
	<b>1 % High Volume Tests Completed within Established Turnaround Times</b>	98.00%	98.00%			98.00%	98.00%
2	Community Health Services						
1	<i>Provide Primary Care</i>						
<b>KEY</b>	<b>1 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)</b>	5.50	5.50			5.50	5.50
<b>KEY</b>	<b>2 Percentage of Low Birth Weight Births</b>	8.20%	8.10%			8.20%	8.10%
<b>KEY</b>	<b>3 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)</b>	29.60	29.30			29.60	29.30
3	Consumer Protection Services						
1	<i>Provide Licensing and Regulatory Compliance</i>						
	<b>1 Percentage of Inspected Entities in Compliance with Statutes/Rules</b>	92.00%	92.00%			92.00%	92.00%
<b>KEY</b>	<b>2 Percentage of Licenses Issued within Regulatory Timeframe</b>	98.70%	98.70%			98.70%	98.70%

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<b>3 Percentage of Licensed/Certified Professionals w/ No Recent Violations</b>	99.86%	99.86%			99.86%	99.86%
<b>4 % of Licensed/Certified AHCF Meeting St/Fed Regulations at Survey</b>	92.00%	92.00%			92.00%	92.00%