

**537 State Health Services, Department of**

Category Code / Category Name <i>Project Number / Name</i>	Excp 2018	Excp 2019
OOE / TOF / MOF CODE		
5003 Repair or Rehabilitation of Buildings and Facilities		
<u>56 Building Infrastructure Lab EI# 4</u>		
<b>Objects of Expense</b>		
5000 CAPITAL EXPENDITURES	12,884,750	50,000
<b>Subtotal OOE, Project</b> 56	<b>12,884,750</b>	<b>50,000</b>
<b>Type of Financing</b>		
CA            1 General Revenue Fund	12,884,750	50,000
<b>Subtotal TOF, Project</b> 56	<b>12,884,750</b>	<b>50,000</b>
<b>Subtotal Category</b> <b>5003</b>	<b>12,884,750</b>	<b>50,000</b>
5005 Acquisition of Information Resource Technologies		
<u>55 Blood Lead (Cables) EI# 7</u>		
<b>Objects of Expense</b>		
2001 PROFESSIONAL FEES AND SERVICES	801,384	882,278
5000 CAPITAL EXPENDITURES	360,000	360,000
<b>Subtotal OOE, Project</b> 55	<b>1,161,384</b>	<b>1,242,278</b>
<b>Type of Financing</b>		
CA            1 General Revenue Fund	1,161,384	1,242,278
<b>Subtotal TOF, Project</b> 55	<b>1,161,384</b>	<b>1,242,278</b>
<u>57 Pharmacy Replacement (ITeams) EI# 7</u>		
<b>Objects of Expense</b>		
2001 PROFESSIONAL FEES AND SERVICES	1,310,110	1,703,479
5000 CAPITAL EXPENDITURES	5,293,180	0
<b>Subtotal OOE, Project</b> 57	<b>6,603,290</b>	<b>1,703,479</b>
<b>Type of Financing</b>		

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CA	1 General Revenue Fund	6,603,290	1,703,479
<b>Subtotal TOF, Project</b>	<b>57</b>	<b>6,603,290</b>	<b>1,703,479</b>
<u>59 DCPS LAB Server EI# 4</u>			
<b>Objects of Expense</b>			
2001	PROFESSIONAL FEES AND SERVICES	729,604	729,604
2009	OTHER OPERATING EXPENSE	27,396	0
<b>Subtotal OOE, Project</b>	<b>59</b>	<b>757,000</b>	<b>729,604</b>
<b>Type of Financing</b>			
CA	1 General Revenue Fund	757,000	729,604
<b>Subtotal TOF, Project</b>	<b>59</b>	<b>757,000</b>	<b>729,604</b>
<u>60 DCPS TB Video EI# 5</u>			
<b>Objects of Expense</b>			
5000	CAPITAL EXPENDITURES	461,653	461,653
<b>Subtotal OOE, Project</b>	<b>60</b>	<b>461,653</b>	<b>461,653</b>
<b>Type of Financing</b>			
CA	1 General Revenue Fund	461,653	461,653
<b>Subtotal TOF, Project</b>	<b>60</b>	<b>461,653</b>	<b>461,653</b>
<b>Subtotal Category</b>	<b>5005</b>	<b>8,983,327</b>	<b>4,137,014</b>
5007 Acquisition of Capital Equipment and Items			
<u>58 VSU Security &amp; Records EI# 6</u>			
<b>Objects of Expense</b>			
2001	PROFESSIONAL FEES AND SERVICES	1,801,718	1,570,000
2009	OTHER OPERATING EXPENSE	259,447	226,080
<b>Subtotal OOE, Project</b>	<b>58</b>	<b>2,061,165</b>	<b>1,796,080</b>

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<b>Type of Financing</b>			
CA	1 General Revenue Fund	2,061,165	1,796,080
<b>Subtotal TOF, Project</b>	<b>58</b>	<b>2,061,165</b>	<b>1,796,080</b>
<b>Subtotal Category</b>	<b>5007</b>	<b>2,061,165</b>	<b>1,796,080</b>
<b>AGENCY TOTAL</b>			
		<b>23,929,242</b>	<b>5,983,094</b>
<b>METHOD OF FINANCING:</b>			
	1 General Revenue Fund	23,929,242	5,983,094
<b>Total, Method of Financing</b>		<b>23,929,242</b>	<b>5,983,094</b>
<b>TYPE OF FINANCING:</b>			
CA	CURRENT APPROPRIATIONS	23,929,242	5,983,094
<b>Total, Type of Financing</b>		<b>23,929,242</b>	<b>5,983,094</b>