

537 State Health Services, Department of

Category Code/Name

Project Number/Name

Goal/Obj/Str	Strategy Name	Excp 2018	Excp 2019
5003 Repair or Rehabilitation of Buildings and Facilities			
56	Building Infrastructure Lab EI# 4		
1 4 1	LABORATORY SERVICES	12,884,750	50,000
TOTAL, PROJECT		12,884,750	50,000
5005 Acquisition of Information Resource Technologies			
55	Blood Lead (Cables) EI# 7		
1 1 3	HEALTH REGISTRIES	801,384	882,278
1 1 3	HEALTH REGISTRIES	360,000	360,000
TOTAL, PROJECT		1,161,384	1,242,278
57	Pharmacy Replacement (ITeams) EI# 7		
1 2 4	TB SURVEILLANCE & PREVENTION	1,310,110	1,703,479
1 2 4	TB SURVEILLANCE & PREVENTION	5,293,180	0
TOTAL, PROJECT		6,603,290	1,703,479
59	DCPS LAB Server EI# 4		
1 4 1	LABORATORY SERVICES	729,604	729,604
1 4 1	LABORATORY SERVICES	27,396	0
TOTAL, PROJECT		757,000	729,604
60	DCPS TB Video EI# 5		
1 2 4	TB SURVEILLANCE & PREVENTION	461,653	461,653
TOTAL, PROJECT		461,653	461,653

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5007 Acquisition of Capital Equipment and Items			
58	VSU Security & Records EI# 6		
1 1 2	VITAL STATISTICS	1,801,718	1,570,000
1 1 2	VITAL STATISTICS	259,447	226,080
TOTAL, PROJECT		2,061,165	1,796,080
TOTAL, ALL PROJECTS		23,929,242	5,983,094