

COUNTY INDIGENT HEALTH CARE PROGRAM YEAR to DATE SUMMARY for FY 2003

State Assistance Fund Beginning Balance FY	\$7,700,000.00
Total	\$7,700,000.00
Remaining State Assistance Funds	\$0.00

20 Counties with State Funds Requested

Summary of Requested and Reimbursed State Assistance

	<i>Requested for Month</i>	<i>Total Requested</i>	<i>Reimbursed for Month</i>	<i>Total Reimbursed</i>
<i>March</i>	\$252,929.46	\$252,929.46	\$151,098.07	\$151,098.07
<i>April</i>	\$465,978.41	\$718,907.87	\$114,322.24	\$265,420.31
<i>May</i>	\$965,295.48	\$1,684,203.35	\$1,172,310.10	\$1,437,730.41
<i>June</i>	\$679,481.38	\$2,363,684.73	\$253,092.98	\$1,690,823.39
<i>July</i>	\$3,165,076.90	\$5,528,761.63	\$1,898,908.39	\$3,589,731.78
<i>August</i>	\$2,171,238.37	\$7,700,000.00	\$4,110,268.22	\$7,700,000.00

Summary of Application Reporting from Counties

Approved Applications	Denied Applications	Total Applications	Approval Rate	Approved Persons	Denied Persons	Approval Rate
25,184	22,941	48,125	52.33	28,217	26,353	51.71%

State Assistance by County

County	Total	Total	Number of Requests
ARANSAS	\$241,557.90	\$241,557.90	8
ATASCOSA	\$396,401.43	\$396,401.43	9
CALLAHAN	\$19,523.78	\$19,523.78	1
CAMERON	\$1,053,199.01	\$1,053,199.01	3
CORYELL	\$74,248.50	\$74,248.50	2
DEWITT	\$30,043.37	\$30,043.37	3
EASTLAND	\$18,723.20	\$18,723.20	1
FANNIN	\$459,212.87	\$459,212.87	10
GRAYSON	\$226,672.98	\$226,672.98	1
GUADALUPE	\$121,717.51	\$121,717.51	3
HIDALGO	\$3,290,887.07	\$3,290,887.07	11
JOHNSON	\$588,868.98	\$588,868.98	5
KINNEY	\$1,908.24	\$1,908.24	1
KLEBERG	\$281,642.04	\$281,642.04	3
LAMAR	\$107,928.58	\$107,928.58	3
MEDINA	\$233,000.77	\$233,000.77	15
MONTAGUE	\$51,519.19	\$51,519.19	6
MORRIS	\$14,845.27	\$14,845.27	1
SAN PATRICIO	\$352,043.51	\$352,043.51	7
SOMERVELL	\$136,055.80	\$136,055.80	4

County Payment Distributions Summary

County Payments	Year To Date	Year To Date %
A. Physicians Services	\$12,885,321.90	18.05%
B. Prescription Drugs	\$10,965,672.53	15.36%
C. Hospital Inpatient Services	\$25,941,382.78	36.34%
D. Hospital Outpatient Services	\$13,655,720.99	19.13%
E. Lab/Xray Services	\$2,460,631.44	3.45%
F. Skilled Nursing Facility	\$83,000.00	0.12%
G. Family Planning Services	\$283,370.94	0.40%
H. Rural Health Clinic Services	\$200,750.20	0.28%
I. State Hospital Contract	\$3,659,152.40	5.13%
J. Optional Services	\$1,250,291.79	1.75%
Sub-Total County Payments	\$71,385,294.97	100.00%
County Reimbursements	\$5,604,180.78	
Net County Payments	\$65,781,114.19	

Summary Of Applications And Approval Rates

Month	Approved	Denied	Total	Approval Rate	Counties Reporting
September	2135	1986	4121	51.81%	109
October	2280	2091	4371	52.16%	109
November	1885	1723	3608	52.25%	108
December	2041	1779	3820	53.43%	107
January	2378	1868	4246	56.01%	106
February	2255	1783	4038	55.84%	108
March	2235	1850	4085	54.71%	107
April	2222	2075	4297	51.71%	108
May	2169	2006	4175	51.95%	105
June	2088	2069	4157	50.23%	105
July	1864	1907	3771	49.43%	105
August	1632	1804	3436	47.50%	105

County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural		State Hospital Contracts	Optional Services	Monthly Total Expenditures
								Health Clinic Services	Hospital Services			
September	\$644,038.74	\$679,578.29	\$1,378,613.03	\$843,641.40	\$96,638.19	\$0.00	\$22,860.83	\$11,446.01	\$408,404.76	\$194,021.91	\$4,279,243.16	
October	\$1,730,080.47	\$1,104,489.87	\$2,064,840.83	\$1,040,444.06	\$181,592.93	\$420.55	\$24,017.97	\$11,128.90	\$150,672.34	\$99,323.00	\$6,407,010.92	
November	\$1,210,143.10	\$755,498.99	\$1,887,412.69	\$1,127,628.52	\$174,710.80	\$182.16	\$22,860.83	\$11,207.52	\$223,996.75	\$99,968.09	\$5,513,609.45	
December	\$845,291.70	\$1,072,463.67	\$2,415,262.93	\$987,021.24	\$164,403.39	\$1,880.88	\$21,652.83	\$19,383.13	\$501,598.94	\$119,512.19	\$6,148,470.90	
January	\$813,578.25	\$890,263.55	\$2,512,179.83	\$1,319,933.67	\$190,976.89	\$0.00	\$31,348.67	\$15,939.45	\$339,240.30	\$98,316.85	\$6,211,777.46	
February	\$953,671.66	\$871,732.57	\$1,875,097.87	\$1,100,924.00	\$130,159.24	\$2,523.30	\$21,652.83	\$16,168.02	\$288,102.23	\$87,330.51	\$5,347,362.23	
March	\$1,269,160.51	\$1,074,520.77	\$2,752,693.96	\$1,113,484.79	\$577,383.10	\$74,430.49	\$24,068.83	\$16,416.72	\$336,892.39	\$175,846.32	\$7,414,897.88	
April	\$1,691,371.12	\$1,125,720.77	\$2,302,547.29	\$1,245,904.66	\$200,947.59	\$1,177.54	\$23,162.83	\$20,469.98	\$305,923.17	\$161,806.40	\$7,079,031.35	
May	\$881,025.98	\$1,071,357.12	\$2,055,421.92	\$1,109,021.97	\$185,396.48	\$0.00	\$22,860.83	\$13,964.38	\$156,472.07	\$56,639.92	\$5,552,160.67	
June	\$1,028,553.45	\$819,027.74	\$1,928,831.86	\$1,240,732.98	\$192,621.85	\$1,513.98	\$22,860.83	\$22,459.64	\$334,017.27	\$50,312.04	\$5,640,931.64	
July	\$960,144.61	\$836,545.60	\$2,799,870.20	\$1,414,840.47	\$197,980.57	\$871.10	\$21,652.83	\$23,988.50	\$296,428.93	\$57,078.70	\$6,609,401.51	
August	\$917,282.11	\$769,067.08	\$2,016,609.48	\$1,164,372.30	\$176,984.52	\$0.00	\$24,370.83	\$21,353.97	\$317,403.25	\$54,627.85	\$5,462,071.39	

COUNTY INDIGENT HEALTH CARE SPENDING

For FY 2003

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANGELINA	2001	\$858,721.04	\$497,666.93	4.64%	12
ARANSAS	2001	\$322,594.40	\$584,497.92	14.49%	12
ARCHER	2001	\$150,956.64			0
ARMSTRONG	2001	\$23,873.28	\$0.00	0.00%	12
ATASCOSA	2001	\$558,052.64	\$998,111.15	14.31%	12
AUSTIN	2000	\$149,549.20	\$117,249.18	6.27%	12
BAILEY	2001	\$7,589.36	\$0.00	0.00%	12
BANDERA	2001	\$328,438.40	\$70,267.25	1.71%	10
BASTROP	2001	\$1,142,858.40	\$731,121.38	5.12%	12
BELL	2001	\$2,479,569.20	\$2,287,363.62	7.38%	12
BLANCO	2001	\$193,288.08			0
BORDEN	2001	\$8,603.60			0
BOSQUE	2001	\$179,531.52	\$106,621.44	4.75%	12
BOWIE	2001	\$950,405.76			0
BRAZORIA	2001	\$2,731,993.52	\$2,243,200.05	6.57%	12
BRAZOS	2001	\$2,408,451.44	\$935,509.31	3.11%	12
BRISCOE	2001	\$40,502.16	\$0.00	0.00%	12
BROWN	2001	\$402,421.28	\$286,902.74	5.70%	12
BURNET	2001	\$566,549.36			0
CALDWELL	2001	\$452,314.00	\$190,675.11	3.37%	12
CALLAHAN	2001	\$73,859.44	\$106,940.86	11.58%	12
CAMERON	2001	\$1,867,484.32	\$3,037,705.44	13.01%	12
CAMP	2001	\$107,385.12			0
CARSON	2001	\$127,329.84	\$0.00	0.00%	12
CASS	2000	\$338,005.28	\$39,016.94	0.92%	12
CHAMBERS	2001	\$1,118,572.80	\$160,782.94	1.15%	12
CHEROKEE	2000	\$432,557.44	\$164,592.02	3.04%	7
COLLIN	2001	\$6,620,545.68			0
COLORADO	2001	\$304,869.28	\$65,207.73	1.71%	12
COMAL	2001	\$1,277,308.56	\$883,926.59	5.54%	12
COMANCHE	2001	\$4,106.00			0
CORYELL	2001	\$432,952.16	\$515,450.45	9.52%	12
COTTLE	2001	\$46,316.16	\$2,573.99	0.44%	9
CROCKET	2001	\$433,324.08			0
CROSBY	2001	\$135,163.44	\$76,646.19	4.54%	12
DELTA	2001	\$63,484.48	\$43,883.05	5.53%	12
DENTON	1998	\$3,349,934.96	\$1,649,462.86	3.94%	12
DEWITT	2001	\$56,473.36	\$89,854.88	12.73%	12
DICKENS	2001	\$28,261.36	\$4,233.84	1.20%	12
DUVAL	2000	\$283,915.36	\$66,648.65	1.88%	12
EASTLAND	2001	\$75,113.28	\$108,445.87	11.55%	12
EDWARDS	2001	\$80,140.08			0
ELLIS	2001	\$1,342,631.36	\$703,172.43	4.19%	12
ERATH	2001	\$441,020.80	\$282,292.97	5.12%	12
FALLS	2001	\$221,766.72	\$121,361.04	4.38%	12
FANNIN	2001	\$422,231.36	\$932,467.87	17.67%	12
FAYETTE	2001	\$332,120.80			0
FORT BEND	2001	\$7,550,272.32	\$4,138,891.33	4.39%	12
FREESTONE	1999	\$37,504.32	\$61,219.80	13.06%	12

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
FRIO	1999	\$37,257.76	\$19,558.05	4.20%	12
GAINES	2001	\$65,032.80	\$10,206.65	1.26%	12
GALVESTON	2001	\$4,637,472.72	\$1,441,375.45	2.49%	12
GILLESPIE	2001	\$407,511.44	\$97,035.09	1.90%	12
GLASSCOCK	2001	\$165,272.80	\$0.00	0.00%	12
GOLIAD	2001	\$280,835.92	\$14,373.72	0.41%	3
GRAY	1999	\$306,774.24	\$94,046.99	2.45%	8
GRAYSON	2001	\$1,287,451.92	\$1,539,310.77	9.57%	12
GUADALUPE	2001	\$1,237,136.24	\$1,372,268.52	8.87%	12
HALE	2001	\$528,216.40	\$295,724.45	4.48%	11
HAMILTON	2001	\$28,072.24	\$4,894.77	1.39%	12
HARDIN	2001	\$530,051.68	\$336,143.88	5.07%	12
HARRISON	2001	\$917,179.52	\$766,984.87	6.69%	12
HAYS	2001	\$2,011,988.16			0
HENDERSON	2000	\$875,076.64	\$240,327.20	2.20%	12
HIDALGO	2001	\$5,684,940.88	\$9,374,536.10	13.19%	12
HILL	1998	\$291,208.32	\$127,113.19	3.49%	12
HOWARD	2001	\$343,386.80	\$109,712.49	2.56%	12
HUDSPETH	2001	\$108,172.08			0
IRION	2001	\$75,039.84			0
JASPER	2001	\$296,246.16	\$213,904.19	5.78%	12
JEFF DAVIS	2001	\$69,198.48			0
JEFFERSON	2001	\$4,236,858.00	\$2,405,300.53	4.54%	12
JIM HOGG	2001	\$250,307.92	\$10,794.15	0.34%	12
JIM WELLS	2001	\$519,973.36	\$389,949.64	6.00%	12
JOHNSON	2001	\$1,112,587.76	\$1,765,886.65	12.70%	12
JONES	2001	\$74,408.80	\$15,504.77	1.67%	12
KAUFMAN	2001	\$801,297.60	\$45,966.43	0.46%	2
KENDALL	2001	\$553,524.88	\$20,346.42	0.29%	12
KENEDY	2001	\$184,653.28	\$0.00	0.00%	12
KENT	2001	\$103,944.96	\$2,428.26	0.19%	12
KERR	2001	\$790,901.84	\$511,634.19	5.18%	12
KING	2001	\$84,392.96	\$0.00	0.00%	10
KINNEY	2001	\$79,020.16	\$92,697.83	9.38%	12
KLEBERG	2001	\$623,581.68	\$936,527.81	12.01%	12
LAMAR	2001	\$640,050.16	\$759,658.01	9.49%	12
LAMPASAS	2000	\$198,414.00			0
LASALLE	2000	\$82,689.28	\$20,281.45	1.96%	4
LAVACA	2001	\$54,965.92			0
LEE	2001	\$245,305.04	\$160,783.20	5.24%	12
LEON	1999	\$284,303.52	\$124,995.65	3.52%	12
LIBERTY	2001	\$1,281,370.00	\$126,557.29	0.79%	12
LIMESTONE	2001	\$94,139.28			0
LIVE OAK	2001	\$210,941.36			0
LOVING	1998	\$78,093.92			0
MADISON	2001	\$166,713.04	\$128,174.88	6.15%	12
MASON	2001	\$65,704.96	\$14,904.53	1.81%	12
MCLENNAN	2001	\$2,882,301.92	\$991,716.94	2.75%	12
MCMULLEN	2001	\$88,185.60			0
MEDINA	2001	\$426,644.24	\$685,533.98	12.85%	12
MILAM	2001	\$327,270.08			0
MILLS	2001	\$75,096.96	\$23,876.12	2.54%	12

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
MONTAGUE	2001	\$105,149.52	\$162,032.80	12.33%	12
MORRIS	2001	\$146,010.72	\$161,251.04	8.84%	12
NAVARRO	2001	\$636,581.52	\$344,261.36	4.33%	12
NEWTON	2001	\$151,568.32	\$52,078.59	2.75%	12
OLDHAM	2001	\$47,811.76	\$1,125.00	0.19%	12
ORANGE	2001	\$1,524,035.44	\$542,844.34	2.85%	12
POLK	2001	\$584,543.84	\$47,195.24	0.65%	12
RAINS	2001	\$183,783.12			0
RANDALL	2001	\$156,884.80	\$80,025.38	4.08%	12
REAL	2001	\$79,774.56	\$13,753.23	1.38%	12
RED RIVER	2001	\$147,642.96	\$21,102.00	1.14%	4
ROBERTS	2001	\$76,549.44	\$0.00	0.00%	12
ROBERTSON	2001	\$376,889.84	\$118,976.36	2.53%	12
ROCKWALL	2000	\$755,119.36	\$99,633.10	1.06%	11
RUNNELS	2000	\$799.44	\$0.00	0.00%	12
RUSK	2001	\$547,424.24			0
SAN JACINTO	2000	\$246,113.28	\$146,691.79	4.77%	12
SAN PATRICIO	2001	\$904,699.76	\$1,295,859.21	11.46%	12
SAN SABA	2001	\$87,032.56			0
SHELBY	2001	\$197,239.28			0
SMITH	2001	\$2,338,324.00	\$1,458,914.78	4.99%	12
SOMERVELL	2001	\$461,784.24	\$612,957.35	10.62%	12
TAYLOR	2001	\$1,568,423.12	\$1,022,731.88	5.22%	12
TERRELL	2001	\$135,944.64	\$8,153.33	0.48%	12
TOM GREEN	2000	\$1,461,856.72	\$925,307.06	5.06%	12
TRAVIS	2000	\$14,908,104.40	\$4,401,939.50	2.36%	10
TRINITY	2001	\$40,378.48	\$17,661.92	3.50%	12
UPSHUR	2001	\$634,710.88			0
UVALDE	2001	\$267,089.68	\$119,883.61	3.59%	12
VAN ZANDT	2001	\$346,352.88			0
WALLER	2001	\$643,036.24	\$215,263.48	2.68%	12
WASHINGTON	2001	\$511,197.76	\$116,664.05	1.83%	12
WEBB	2001	\$2,890,334.96	\$2,725,293.01	7.54%	12
WHARTON	2001	\$325,108.24	\$253,843.07	6.25%	12
WICHITA	2001	\$1,364,791.76	\$906,084.66	5.31%	12
WILLIAMSON	2000	\$3,820,843.28	\$1,932,624.09	4.05%	12
WISE	2001	\$1,012,648.48	\$381,964.03	3.02%	12
WOOD	2001	\$441,537.60			0
YOUNG	2000	\$166.40			0
ZAPATA	2001	\$889,373.44	\$0.00	0.00%	12
ZAVALA	2000	\$62,930.24			0

Expenditures do not reflect audited figures, but those reported by the counties.

Counties are to report only that spending creditable toward receiving State Assistance so amounts may not reflect total spending.

Travis county expenditures include some services not covered by the County Indigent Health Care Program.