

BP11 and BP1 PHEP Discretionary Projects
APPROVED

Item #	Contr Mgr	Proj Mgr	BP	Proj #	Contact Email	Contractor	Project Name	Total Amt of Project
1		MP	BP-11	CO-02	rick.bays@dshs.state.tx.us	Central Office	CO-2 Medical Shelter Toolkit	\$ 24,910.00
2		MP	BP-11	CO-03	rick.bays@dshs.state.tx.us	HEB	CO-3 Warehouse Project	\$ 100,000.00
3		MP	BP-11	CO-04	shelly.robinson@dshs.state.tx.us	Central Office	CO-4 SMOC 1	\$ 11,175.00
4	JKA	MP	BP-11	CO-06	Jeff.Hoogheem@dshs.state.tx.us	Texas Engineering Extension Service (TEEX)	CO-6 ASTL project	\$ 27,558.00
5	JKA	PL	BP-11	CO-07	rick.bays@dshs.state.tx.us	STRAC	CO-7 PIV-I (Personal Identity Verification – Interoperable)	\$ 250,000.00
6	JKA	PL	BP-11	CO-08	Jeff.Hoogheem@dshs.state.tx.us	STRAC	CO-8 2013 MIST/ASM Training Project	\$ 100,000.00
7		PL	BP-11	CO-09	Jeff.Hoogheem@dshs.state.tx.us	BCFS	CO-9 2013 Medical Shelter Capacity Project	\$ 44,710.00
8		MP	BP-11	CO-12	Judy.Whitfield@dshs.state.tx.us	Environ Epi	CO-12 Poison Control Discretionary Project - AHLS	\$ 114,173.00
9	JKA	LS	BP-11	CO-17	jbpena@ag.tamu.edu (Josefa Pena)	AgriLife	CO-17 PHEP information for People with Chronic Diseases	\$ 150,000.00
10		LS	BP-11	CO-25	William.Ayres@dshs.state.tx.us	Environmedia	CO-25 Ready or Not?: Reprints of materials	\$ 68,965.00
11		LS	BP-11	CO-28	William.Ayres@dshs.state.tx.us	Environmedia	CO-28 Ready or Not?: Translation of Surviving Disaster video series into Vietnamese	\$ 50,404.00
12		LS	BP-11	CO-29	William.Ayres@dshs.state.tx.us	Environmedia	CO-29 Ready or Not?: Translation of Surviving Disaster video series into Chinese	\$ 50,404.00
13		LS	BP-11	CO-31	William.Ayres@dshs.state.tx.us	Environmedia	CO-31 Ready or Not?: Lendable outreach event displays	\$ 23,021.00
14		LS	BP-11	CO-32	William.Ayres@dshs.state.tx.us	Environmedia	CO-32 Ready or Not?: Production of a pandemic flu video for the Surviving Disaster: How Texans Prepare video series	\$ 130,537.00
15	JKA	LS	BP-11	CO-35	laurenmeyers@austin.utexas.edu	utexas	CO-35 DSHS Antivirals (P1).pdf	\$ 150,183.00
16	JKA	LS	BP-11	CO-38	laurenmeyers@austin.utexas.edu	utexas	CO-38 DSHS Vaccines (P4).pdf	\$ 147,934.00
17	JKA	LS	BP-11	CO-39	laurenmeyers@austin.utexas.edu	utexas	CO-39 Interactive Pandemic Flu Exercise Tool	\$ 141,016.00

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18	JKA	LS	BP-11	CO-40	laurenmeyers@austin.utexas.edu	utexas	CO-40 Augmentation and Use of BioSense 2.0	\$ 107,372.00
19		MP	BP-11	CO-43	Adriana.Corona@dshs.state.tx.us	Region 9/10- Has central office number when actually a regional project- Confirmed by Hil- 07/05/12	CO-43 School Based Surveillance in Border Counties of Region 10	\$ 34,052.00
20		MP	BP-11	CO-46	Rahsaan.Drumgoole@dshs.state.tx.us	Lab	CO-46 Augmentation of Chemical Threat Testing Capabilities for the State of Texas	\$ 221,500.00
21		MP	BP-11	CO-47	Rahsaan.Drumgoole@dshs.state.tx.us	Lab	CO-47 Maintenance of Enhanced Technology to Supplement All-Hazards Testing	\$ 50,000.00
22		MP	BP-11	CO-48	Joy.Counce@dshs.state.tx.us	DBH	CO-48 2nd Annual Disaster Behavioral Health Training (2012 DBHS Fall Conference)	\$ 127,078.00
23		MP	BP-11	CO-51	Joy.Counce@dshs.state.tx.us	DBH	CO-51 Disaster Behavioral Health Services Clothing	\$ 2,000.00
24		PL	BP-11	CO-57	Jeff.Hoogheem@dshs.state.tx.us	Central Office	CO-57 EMTF MMU Defibrillator Project	\$ 86,998.00
25		LS	BP-11	CO-59	dana.birnberg@dshs.state.tx.us	Central Office	CO-59 Pandemic Influenza Planning and Operational Guidelines (PIPOG) Update	\$ 55,125.00
26		LS	BP-11	CO-60	michael.poole@dshs.state.tx.us	Central Office	CO-60 RSS Go-Kits for Health Service Regions	\$ 132,818.00
27		MP	BP-11	CO-61	david.leary@dshs.state.tx.us	Region 4/5- Has central office number when actually a regional project- Confirmed by Hil- 07/05/12	CO-61 Community Response Team in local rural jurisdiction	\$ 35,000.00
28	LL	LS	BP-11	LHD-01	MPaulus@brazoscountytexas.gov	Brazos County Health District	LHD-1 TruDefender FT acquisition	\$ 45,000.00
29	JKA	LS	BP-1	LHD-01 BP1	jDavid@texashan.org rjones@texashan.org	Cherokee County Public Health Department	LHD-1 County Vulnerable Populations Project	\$ 75,500.00
30	JKA	KS	BP-11	LHD-02	rhopkins@talho.org	Northeast Texas Public Health District	LHD-2 Inventory Management Tracking System	\$ 6,650.00
31	JKA	LS	BP-1	LHD-02 BP1	barry.camarillo@abilenetx.com Wayne.Rose@abilenetx.com	Abilene-Taylor Co PHD	LHD-2 Public Health Informatic System Upgrades	\$ 28,677.00

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32	LL	PL	BP-1	LHD-03 BP1	David.Olinger@co.fort-bend.tx.us	Fort Bend Co H&HS Dept	LHD-3 Interoperable Communications	\$ 19,500.00
33	JKA	KS	BP-11	LHD-04	dgonzalez@talho.org	Northeast Texas Public Health District	LHD-4 Sign Printer for POD's	\$ 5,328.00
34	JKA	KS	BP-11	LHD-05	pthomas@talho.org	Northeast Texas Public Health District	LHD-5 CISM Partnership (training)	\$ 4,380.00
35	JKA	KS	BP-1	LHD-05 BP1	alfonso.gonzales@wichitafallstx.gov	Wichita Falls-Wichita Co PHD	LHD-5 Public Health Emergency Preparedness Public Education Outreach Project	\$ 10,000.00
36	JKA	KS	BP-11	LHD-06	pthomas@talho.org	Northeast Texas Public Health District	LHD-6 Decon Healthcare Partnership (training)	\$ 5,450.00
37	JKA	KS	BP-1	LHD-06 BP1	alfonso.gonzales@wichitafallstx.gov	Wichita Falls-Wichita Co PHD	LHD-6 Printer Replacement Project	\$ 6,467.00
38	JKA	KS	BP-11	LHD-07	swalker@talho.org	Northeast Texas Public Health District	LHD-7 Barcode Scanning Equipment & Software	\$ 11,460.00
39	JKA	KS	BP-1	LHD-07 BP1	alfonso.gonzales@wichitafallstx.gov	Wichita Falls-Wichita Co PHD	LHD-7 Reportable Diseases Education Project	\$ 10,000.00
40	JKA	KS	BP-11	LHD-08	swalker@talho.org	Northeast Texas Public Health District	LHD-8 Media Stations for POD's (6) - includes TV's	\$ 8,945.00
41	LL	LS	BP-1	LHD-08 BP1	Janet.Pichette@austintexas.gov	Austin Travis County HHS Dept	LHD-8 City of Austin Supplies, Travel, Other	\$ 50,362.00
42	JKA	KS	BP-11	LHD-09	swalker@talho.org	Northeast Texas Public Health District	LHD-9 PHP Awareness Media Campaign	\$ 107,198.00
43	LL	KS	BP-1	LHD-09 BP1	SherryW@ci.waco.tx.us	Waco-McLennan PHD	LHD-9 Public Health Operations Center	\$ 16,441.00
44	LL	KS	BP-1	LHD-10 BP1	SherryW@ci.waco.tx.us	Waco-McLennan PHD	LHD-10 Network Switch Replacement	\$ 13,500.00
45	JKA	KS	BP-11	LHD-11	swalker@talho.org	Northeast Texas Public Health District	LHD-11 PH Event Warning System	\$ 63,284.00
46	LL	PL	BP-1	LHD-11 BP1	labrown@gchd.org	Galveston County HD	LHD-11 Computer	\$ 2,920.00
47	LL	PL	BP-11	LHD-12	David.Olinger@co.fort-bend.tx.us	Fort Bend LHD	LHD-12 Fort Bend County HHS Coordination Center Enhancement	\$ 42,824.00
48	LL	PL	BP-1	LHD-12 BP1	labrown@gchd.org	Galveston County HD	LHD-12 Plotter	\$ 7,959.00
49	JKA	LS	BP-11	LHD-13	Leti.Chonay@dentoncounty.com	Denton County Health Department	LHD-13 Denton County School Surveillance Software - Rollcall	\$ 75,000.00
50	LL	PL	BP-1	LHD-13 BP1	labrown@gchd.org	Galveston County HD	LHD-13 Server Upgrade	\$ 125,254.00

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51	JKA	LS	BP-11	LHD-14	barry.camarillo@abilenetx.com Wayne.Rose@abilenetx.com	Abilene-Taylor County Public Health District	LHD-14 Communication and Equipment Replacement	\$ 186,782.00
52	LL	PL	BP-1	LHD-14 BP1	labrown@gchd.org	Galveston County HD	LHD-14 Traction Software	\$ 13,485.00
53	LL	LS	BP-11	LHD-15	cbrem@bellcountyhealth.org	Bell Co	LHD-15 Portable Showers for Shelters (2)	\$ 115,878.00
54	LL	PL	BP-1	LHD-15 BP1	labrown@gchd.org	Galveston County HD	LHD-15 Mobile Medical Clinic	\$ 213,200.00
55	LL	PL	BP-1	LHD-16 BP1	labrown@gchd.org	Galveston County HD	LHD-16 Video Conferencing	\$ 5,976.00
56	LL	LS	BP-11	LHD-17	swhitley@texashan.org	CITY OF BEAUMONT PUBLIC HEALTH DEPT	LHD-17 Medical Special Needs Alternate Care Supplies	\$ 20,377.00
57	LL	PL	BP-1	LHD-17 BP1	labrown@gchd.org	Galveston County HD	LHD-17 Video Surveillance	\$ 25,000.00
58	LL	PL	BP-1	LHD-18 BP1	labrown@gchd.org	Galveston County HD	LHD-18 Phone Signal Booster	\$ 1,000.00
59	LL	LS	BP-11	LHD-19	Roman.abeyta@talho.org raquel.castillo@talho.org	Cameron County Department of Health and Human Services	LHD-19 Cameron County Department of Health and Human Services Rods and Essence Program	\$ 135,000.00
60	LL	PL	BP-11	LHD-21		Houston	LHD-21 Jurisdictional Risk Assessment Tool Updates and Revisions	\$ 268,914.00
61	LL	PL	BP-11	LHD-24		Houston	LHD-24 Laboratory Data Management System for The Environmental Laboratory Services	\$ 154,691.00
62	LL	PL	BP-11	LHD-26		Houston	LHD-26 Enhanced Laboratory Surge Capacity	\$ 75,582.00
63	LL	PL	BP-11	LHD-28		Houston	LHD-28 Medical Countermeasure Asset Tracking	\$ 140,830.00
64	LL	PL	BP-11	LHD-30		Houston	LHD-30 24/7 After-hours EPI Response Support Packages	\$ 90,628.00
65	LL	PL	BP-11	LHD-34		Houston	LHD-34 Materials Management System	\$ 159,609.00

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66	LL	KS	BP-11	LHD-38	rdeavers@wcchd.org	Williamson Co	LHD-38 Vidy Interoperable Teleconferencing	\$ 64,269.00
67	LL	KS	BP-11	LHD-39	rdeavers@wcchd.org	Williamson Co	LHD-39 Williamson County Jurisdictional Risk Assessment	\$ 45,000.00
68	JKA	KS	BP-1	LHD-4 BP1	dusty.gonzalez@talho.org	North East Texas PHD	LHD-4 Community Preparedness Conference	\$ 69,587.00
69	JKA	KS	BP-11	LHD-40-a	mmclendon@hcphes.org	HARRIS	LHD-40-a Notebook Computer Purchase	\$ 10,305.00
70	JKA	KS	BP-11	LHD-40-b	mmclendon@hcphes.org	HARRIS	LHD-40-b Interoperable Radio Communication	\$ 132,627.00
71	JKA	KS	BP-11	LHD-40-d	mmclendon@hcphes.org	HARRIS	LHD-40-d POD Trailer	\$ 4,895.00
72	JKA	KS	BP-11	LHD-40-e	mmclendon@hcphes.org	HARRIS	LHD-40-e Epi Surveillanc Enhancement	\$ 17,500.00
73	LL	KS	BP-11	LHD-41	rdeavers@wcchd.org	Williamson Co	LHD-41 Round Rock EOC Smartboard	\$ 9,005.00
74	LL	LS	BP-11	LHD-42	Janet.Pichette@austintexas.gov	Austin	LHD-42 COA DF Communications Platform	\$ 55,063.00
75	LL	LS	BP-11	LHD-43	Janet.Pichette@austintexas.gov	Austin	LHD-43 Regional Planner	\$ 61,546.00
76	JKA	LS	BP-11	LHD-45	lillisj@co.grayson.tx.us	Grayson County Health Department	LHD-45 Grayson County Health Department Surveillance	\$ 12,960.00
77	JKA	LS	BP-11	LHD-46	lillisj@co.grayson.tx.us	Grayson County Health Department	LHD-46 Improvements to Conference/Training Room	\$ 4,226.00
78	LL	PL	BP-11	LHD-49	labrown@gchd.org	GALVESTON	LHD-49 GIS Contractor	\$ 15,000.00
79	LL	PL	BP-11	LHD-50	labrown@gchd.org	GALVESTON	LHD-50 Incident Command Center Display	\$ 5,019.00
80	LL	PL	BP-11	LHD-55-a	evangelina.rubio@hchd.org	HILALGO	LHD-55-a Hidalgo Inventory Tracking System	\$ 4,752.00
81	LL	PL	BP-11	LHD-55-b	evangelina.rubio@hchd.org	HILALGO	LHD-55-b Hidalgo Ipad/Droids	\$ 2,322.00
82	LL	PL	BP-11	LHD-55-c	evangelina.rubio@hchd.org	HILALGO	LHD-55-c Hidalgo Operation Communicate	\$ 10,800.00
83	LL	PL	BP-11	LHD-55-d	evangelina.rubio@hchd.org	HILALGO	LHD-55-d Hidalgo Regional Jurisdictional Trainings	\$ 34,875.00
84	LL	PL	BP-11	LHD-55-e	evangelina.rubio@hchd.org	HILALGO	LHD-55-e Hidalgo WebEOC Board programming	\$ 9,689.00
85	JKA	LS	BP-11	LHD-57	harridr@co.ector.tx.us	ECTOR COUNTY HEALTH DEPARTMENT	LHD-57 BIOSURVEILANCE ANALYST	\$ 72,730.00
86		MP	BP-11	R11-1	Barbara.Adams@dshs.state.tx.us	Region 11	R11-1 HSR11 Webinar Proposal	\$ 712.80
87		MP	BP-11	R11-2	Barbara.Adams@dshs.state.tx.us	Region 11	R11-2 HSR11 Decon Kit Proposal	\$ 907.00
88		MP	BP-11	R11-3	Barbara.Adams@dshs.state.tx.us	Region 11	R11-3 HSR11 Red Book Proposal	\$ 1,733.00
89		MP	BP-11	R11-4	Barbara.Adams@dshs.state.tx.us	Region 11	R11-4 Maps Proposal	\$ 3,279.00

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90		MP	BP-11	R11-6	Barbara.Adams@dshs.state.tx.us	Region 11	R11-6 Drive Thru Clinic	\$ 13,505.00
91		MP	BP-11	R11-7	Barbara.Adams@dshs.state.tx.us	Region 11	R11-7 HCPHES Safety Vests	\$ 1,420.00
92		MP	BP-11	R23-1	Michael.Felan@dshs.state.tx.us	Region 23	R23-1 HSR 2/3 Long Term care Facility Disease Reporting Discretionary Project	\$ 40,403.00
93		MP	BP-11	R23-10	Michael.Felan@dshs.state.tx.us	Region 23/ Texas A&M University	R23-10 Jurisdictional Risk Assessment & Mitigation Planning	\$ 114,766.00
94		MP	BP-11	R23-11	Michael.Felan@dshs.state.tx.us	Region 23	R23-11 Influenza Planning	\$ 5,872.00
95		MP	BP-11	R23-3	Michael.Felan@dshs.state.tx.us	Region 23	R23-3 HSR 2/3 Mass Dispensing Label Maker Discretionary Project	\$ 1,244.00
96		MP	BP-11	R23-4	Michael.Felan@dshs.state.tx.us	Region 23	R23-4 HSR 2/3 Conversational Spanish Discretionary Project	\$ 2,990.00
97		MP	BP-11	R23-6	Michael.Felan@dshs.state.tx.us	Region 23	R23-6 HSR 2/3 Thermoelectric Coolers Discretionary Project	\$ 8,980.00
98		MP	BP-11	R23-7	Michael.Felan@dshs.state.tx.us	Region 23	R23-7 School Nurse Disease Reporting Project	\$ 2,923.00
99		MP	BP-11	R23-9	Michael.Felan@dshs.state.tx.us	Region 23	R23-9 PHE Response Uniforms	\$ 7,414.00
100		MP	BP-11	R7-2	Russ.Jones@dshs.state.tx.us	Region 7	R7-2 - Community Planing/Preparedness	\$ 21,600.00
101		MP	BP-11	R7-3	Russ.Jones@dshs.state.tx.us	Region 7	R7-3 Red Book references	\$ 2,530.00
102	JKA	KS	BP-11	R8-2	Anna.Lux@dshs.state.tx.us	Region 8/ STRAC	R8-2 MSA/CRI SIGN MAKER PROJECT	\$ 62,212.00
103	JKA	KS	BP-11	R8-5	Anna.Lux@dshs.state.tx.us	Region 8/ STRAC	R8-5 FilmArray Project	\$ 56,430.00
104	JKA	KS	BP-11	R8-6	Anna.Lux@dshs.state.tx.us	Region 8/ STRAC	R8-6 Communications Project	\$ 114,910.00
105	JKA	KS	BP-11	R8-7	Anna.Lux@dshs.state.tx.us	Region 8/ STRAC	R8-7 Remote Digital Sign Project	\$ 30,209.00
106	JKA	KS	BP-11	R8-8	Anna.Lux@dshs.state.tx.us	Region 8/ STRAC	R8-8 HSR8 Mass Fatality Planning	\$ 157,500.00
								\$ 6,079,693.80