

**RAC Chairs Meeting
Funding Program Update
May 11, 2011**

Upcoming Reports Due:

Due Date: 06/06/2011

- o **FY11 Tobacco Contract – 3rd Qtr Report**

Current Open Contracts:

- o **FY11 Tobacco Contract Dates: 9-1-10 to 8-31-11**
- o **FY10 EMS/County Contract Dates: 4-15-10 to 8-31-11**
- o **FY10 EMS/RAC Contract Dates: 4-15-10 to 8-31-11**

FUNDING SOURCES:

“911 Monies” Emergency Medical Services and Trauma Care System Account

Appropriation FY10: \$1.82M 50% EMS, 27% Hospitals, 20% RACs, 3% DSHS

“1131 Monies” EMS, Trauma Facilities & Trauma Care System Fund

Appropriation FY10: \$2.38M 50% EMS, 27% Hospitals, 20% RACs, 3% DSHS

“3588 Monies” Designated Trauma Facility and Emergency Medical Services

Appropriation FY10: \$75M 96% Hospitals, 2% EMS, 1% RACs, 1% DSHS

EMS Allotment: (COUNTY) Combined 911, 1131 and 3588 monies.

FY06: \$2.78M

FY07: \$2.26M Contract ended 8-31-08

FY08: \$2.87M Contract ended 8-31-09

FY 09: \$2.66M Contract ends 8-31-10

FY 10: \$3.21M Contracts started April 15, 2010 and end August 31, 2011

FY 11: Currently waiting for approval for the disbursement of FY 11 funding.

RAC Allotment: (RAC) Combined 911, 1131 and 3588 monies.

FY06: \$1.32M

FY07: \$1.05M Contract ended 8-31-08

FY08: \$1.25M Contract ended 8-31-09

FY 09: \$1.25M Contract ends 8-31-10

FY 10: \$1.48M Contracts started April 15, 2010 and end August 31, 2011

FY 11: Currently waiting for approval for the disbursement of FY 11 funding.

Uncompensated Trauma Care Allotment (hospitals): 911, 1131 and 3588 monies

FY07 - \$47,453,296

FY08 - May: \$ 49,257,977 (3588 – 255 hospitals)

FY08 – Aug: \$ 623,338 (1131 – 247 hospitals)

\$ 459,651 (911 – 247 hospitals)

\$ 23,001,565 (3588 – 247 hospitals)

FY09

May \$47,286,329 (3588 - 250 hospitals)

August \$23,078,602 (3588 - 250 hospitals)

Grand Total 3588 \$70,364,931 (3588 - 250 hospitals)

August (911) \$483,448

(1131) \$655,760

Uncompensated Trauma Care Allotment (hospitals)

(continued)

FY 2009 - Red Light Camera Fund appropriated only in 2009 – Approximately \$9.1M disbursed Sept. 2009 (to hospitals only in TSAs where the money was deposited)

FY10

911	\$547,943	August 2010
1131	\$860,403	August 2010
3588	\$71,575,316	June 2010 -- 266 hospitals
	\$792,793	August 2010 -- 266 hospitals

\$381,792,793 total disbursed from 3588 since inception

FY11 – Disbursement amount = ~\$67M

Finalizing numbers for calculation for disbursement; acquiring final numbers and back-up data

Extraordinary Emergency Funds: (EEFs) \$1M

Purpose: to support the emergent, unexpected needs of EMS providers, Registered First Responders Organizations and licensed hospitals whose capability to provide emergency medical care has been severely disrupted. Additional information regarding EEF's can be obtained at <http://www.tdh.state.tx.us/hcqs/ems/EEFfund.PDF>

FY09: \$1M available 9/1/08 18 EEFs totaling \$945,152 were funded.

FY10: \$1M available 9/1/09 5 EEFs totaling \$830,896 were funded.

FY11: \$1M available 9/1/10 2 EEFs have been funded – Remaining Balance \$848,267

“Tobacco Funds” EMS & Trauma Care System Fund

Regional EMS/Trauma Systems Development (RAC Grant): Tobacco RAC Grant

FY09: \$2.32M

FY10: \$2.4M

FY11: \$2.4M Contract dates 09/01/10 to 08/31/11

FY12: Currently working on funding formula.

ECA Training: ELIGIBLE: County <50K – at least 3 people – free of charge to students

Program purpose: To increase the availability of certified EMS personnel in rural and underserved areas of Texas where training is not available locally. Organizations that are eligible are located in rural or underserved areas that are directly or indirectly responsible for providing emergency medical services. Contact Roxanne Cuellar 512/834-6700 x2377.

Applications are being accepted for FY11 funding. We process requests on a first-come, first-served basis until funds are exhausted.

FY09: \$50,000 - 13 ECAT Courses were approved and completed training

FY10: \$50,000 - 10 ECAT Courses were approved and completed training

FY11: \$50,000 - 7 ECAT Courses have been funded – Remaining balance \$21,024.50

EMS Local Projects Grants: (LPGs)

FY09: 102 applications were received. 81 applicants were awarded funds, totaling \$1,204,505.

Contracts started 10/1/2008 and ended 8/31/2009.

FY10: 106 applications were received. 84 applicants were awarded funds, totaling \$1,299,395. Contracts ended 8/31/2010.

FY11: 114 applications were received. 101 applicants were eligible (13 did not meet screen requirements). 86 applicants were awarded funding, totaling \$1,297,619.67.

Contracts began October 15, 2010 and will end August 31, 2011. Refer LPG questions to Linda (512/834-6684 or Linda.reyes@dshs.state.tx.us).

FY12: Request for Proposal is currently open and will close on May 18, 2011. We expect to announce LPG awards in early August. Contracts are expected to start mid-October or early November and end August 31, 2012.