

**RAC Chairs Meeting
Funding Program Update
November 10, 2012**

Upcoming Reports Due:

Due Date: 12/06/2012

- **FY13 Tobacco Contract – 1st qtr report**

Current Open Contracts:

- **FY13 Tobacco Contract Dates: 9-1-13 to 8-31-13**
- **FY12 EMS/County Contract Dates: 5- 01-12 to 8-31-13**
- **FY12 EMS/RAC Contract Dates: 5- 01-12 to 8-31-13**

FUNDING SOURCES:

“911 Monies” Emergency Medical Services and Trauma Care System Account

Appropriation FY12 and FY13: \$1.82M 50% EMS, 27% Hospitals, 20% RACs, 3% DSHS

“1131 Monies” EMS, Trauma Facilities & Trauma Care System Fund

Appropriation FY12 and FY13: \$2.38M 50% EMS, 27% Hospitals, 20% RACs, 3% DSHS

“3588 Monies” Designated Trauma Facility and Emergency Medical Services

Appropriation FY11: \$75M 96% Hospitals, 2% EMS, 1% RACs, 1% DSHS

Appropriation FY12 and same for FY13: \$57.5M 96% Hospitals, 2% EMS, 1% RACs, 1% DSHS

EMS Allotment: (COUNTY) Combined 911, 1131 and 3588 monies.

FY06: \$2.78M

FY07: \$2.26M Contract ended 8-31-08

FY08: \$2.87M Contract ended 8-31-09

FY 09: \$2.66M Contract ended 8-31-10

FY 10: \$3.21M Contract ended 8-31-11

FY 11: \$3.26M Contract ended 8-31-12

FY 12: \$2.99M Contract ends 8-31-13 (\$2.9M is the total for FY 12 EMS/County, \$87,377 rolled-over to hospitals. The combined total is \$2.99M)

RAC Allotment: (RAC) Combined 911, 1131 and 3588 monies.

FY06: \$1.32M

FY07: \$1.05M Contract ended 8-31-08

FY08: \$1.25M Contract ended 8-31-09

FY 09: \$1.25M Contract ended 8-31-10

FY 10: \$1.48M Contract ended 8-31-11

FY 11: \$1.48M Contract ended 8-31-12

FY 12: \$1.3M Contract ends 8-31-13

Uncompensated Trauma Care Allotment (hospitals): 911, 1131 and 3588 monies

FY10

911 \$547,943 August 2010

1131 \$860,403 August 2010

3588 \$71,575,316 June 2010 -- 266 hospitals

\$792,793 August 2010 -- 266 hospitals

FY11 – July 3588 Disbursement amount = \$66,553,347 – 268 hospitals

August 3588 disbursement = \$872,359 – 268 hospitals

August 911 disbursement = \$539,766 – 256 hospitals

August 1131 disbursement = \$848,862 – 256 hospitals

(all three disbursements included County rollover)

Uncompensated Trauma Care Allotment (hospitals)

(continued)

FY12 3588 June Disbursement total - \$54,754,072 – 283 hospitals eligible; 112 were SDA (171 received a check from DSHS directly)

**August disbursement to designated facilities - 911 Disbursement \$447,276.00;
1131 Disbursement \$606,696.00**

Total of FY12 UCC Disbursement = \$55,808,044.00

FY13 - 3588 Appropriation \$57.5M – Disburse ~\$54.7M (57.5M – 500K = \$57M * 96%)

Extraordinary Emergency Funds: (EEFs) \$1M

Purpose: to support the emergent, unexpected needs of EMS providers, Registered First Responders Organizations and licensed hospitals whose capability to provide emergency medical care has been severely disrupted. Additional information regarding EEF's can be obtained at <http://www.dshs.state.tx.us/emstraumasystems/EEFfunding.shtm>.

FY10: \$1M available 9/1/09 5 EEFs totaling \$830,896 were funded.

FY11: \$1M available 9/1/10 2 EEFs totaling \$151,733 were funded.

FY12: \$1M available 9/1/11 4 EEFs totaling \$147,006 were funded.

FY13: \$1M available 9/1/12 0 EEFs have been funded

“Tobacco Funds” EMS & Trauma Care System Fund

Regional EMS\Trauma Systems Development (RAC Grant): Tobacco RAC Grant

FY10: \$2.4M

FY11: \$2.4M

FY12: \$2.4M

FY13: \$2.4M Contract Dates: 9-1-12 to 8-31-13

ECA Training: ELIGIBLE: County <50K – at least 3 people – free of charge to students

Program purpose: To increase the availability of certified EMS personnel in rural and underserved areas of Texas where training is not available locally. Organizations that are eligible are located in rural or underserved areas that are directly or indirectly responsible for providing emergency medical services. Contact Haramain Shaikh 512/834-6700 x2377.

Applications are being accepted for FY13 funding. We process requests on a first-come, first-served basis until funds are exhausted.

FY10: \$50,000 - 10 ECAT Courses were approved and completed training

FY11: \$50,000 - 8 ECAT Courses were approved and completed training

FY12: \$25,000 – 4 ECAT Courses were approved and completed training

FY13: \$25,000 - 1 ECAT Course has been funded. Remaining Balance: \$22,188

EMS Local Projects Grants: (LPGs)

FY11: 114 applications were received. 101 applicants were eligible. 86 applicants were awarded funding, totaling \$1,297,619.67. Contracts ended 8/31/2011.

FY12: 136 applications were received. 124 applicants were eligible (6 apps withdrawn, 6 ineligible). Originally, 107 applicants were awarded funding, totaling \$1.3 million. In November, an additional provider was awarded funds due to a reduction in funding for a provider who could no longer utilize their full award. 108 applicants were awarded funding, totaling \$1.3 million.

FY13: 111 applications were received. 103 applicants were eligible (8 apps ineligible). 82 applicants were awarded funding, totaling \$1.24M. Contracts have been emailed to awardees. Contract end date is August 31, 2013.