

State Services Allocation for September 1, 2012
(Allocation depends on actual funding award to DSHS)

revised 08/26/2011								
HSDAs by Administrative Agency (Planning Area)	State Services Allocations 9/1/2011	State Services- Allocations 9/1/2012	% Change for 2011-2012 Allocations	PLWH 2010		ARIES 2010 Clients (Apr, Jun, Dec)		Standard. % Medicaid Eligible (FFY2009)
				#	%	#	%	
Brazos Valley Council of Governments (Central)	\$835,602	\$838,756	0.38%	5,800	9.46%	2,949	10.37%	16.12%
Austin	\$506,268	\$509,225	0.58%	4,418	7.20%	2,418	8.50%	2.82%
Bryan-College Station	\$81,585	\$83,181	1.96%	386	0.63%	176	0.62%	2.99%
Concho Plateau	\$65,197	\$64,402	-1.22%	103	0.17%	57	0.20%	3.53%
Temple-Killeen	\$84,454	\$86,066	1.91%	480	0.78%	144	0.51%	2.96%
Waco	\$98,098	\$95,882	-2.26%	413	0.67%	154	0.54%	3.83%
Houston Regional HIV/AIDS Resource Group (East)	\$2,700,119	\$2,680,686	-0.72%	24,854	40.53%	10,348	36.38%	20.81%
Beaumont-Port Arthur	\$153,057	\$151,357	-1.11%	882	1.44%	527	1.85%	3.61%
Galveston	\$121,757	\$124,970	2.64%	1,015	1.66%	323	1.14%	2.40%
Houston	\$2,028,642	\$2,021,645	-0.34%	21,048	34.32%	8,418	29.59%	3.11%
Lufkin	\$121,198	\$115,138	-5.00%	464	0.76%	269	0.95%	4.21%
Texarkana	\$94,830	\$93,612	-1.28%	292	0.48%	214	0.75%	3.85%
Tyler	\$180,635	\$173,964	-3.69%	1,153	1.88%	597	2.10%	3.62%
Dallas County Health & Human Services (Northeast)	\$1,567,622	\$1,600,513	2.10%	16,073	26.21%	6,525	22.94%	5.66%
Dallas	\$1,504,792	\$1,537,806	2.19%	15,941	25.99%	6,413	22.55%	2.65%
Sherman-Denison	\$62,830	\$62,707	-0.20%	132	0.22%	112	0.39%	3.01%
Tarrant County Public Health (Northwest)	\$635,604	\$628,677	-1.09%	4,502	7.34%	2,594	9.12%	9.42%
Abilene	\$84,915	\$85,896	1.16%	270	0.44%	177	0.62%	3.63%
Fort Worth	\$482,540	\$475,899	-1.38%	4,068	6.63%	2,310	8.12%	2.62%
Wichita Falls	\$68,149	\$66,882	-1.86%	164	0.27%	107	0.38%	3.18%
Lubbock Regional MHMR (Pan-West)	\$543,874	\$540,100	-0.69%	2,754	4.49%	1,533	5.39%	16.31%
Amarillo	\$90,731	\$87,177	-3.92%	377	0.61%	206	0.72%	3.13%
El Paso	\$257,835	\$257,084	-0.29%	1,617	2.64%	883	3.10%	5.70%
Lubbock	\$98,733	\$98,060	-0.68%	366	0.60%	231	0.81%	3.76%
Permian Basin	\$96,575	\$97,779	1.25%	394	0.64%	213	0.75%	3.72%
Bexar County Dept. of Community Investment (South Central)	\$736,202	\$731,188	-0.68%	4,870	7.94%	2,772	9.75%	13.74%
San Antonio	\$554,761	\$550,106	-0.84%	4,628	7.55%	2,604	9.15%	3.68%
Uvalde	\$104,645	\$105,132	0.47%	97	0.16%	62	0.22%	6.21%
Victoria	\$76,796	\$75,950	-1.10%	145	0.24%	106	0.37%	3.86%
South Texas Development Council (South)	\$563,498	\$562,601	-0.16%	2,471	4.03%	1,724	6.06%	17.94%
Brownsville	\$277,965	\$276,407	-0.56%	1,494	2.44%	1,060	3.73%	6.55%
Corpus Christi	\$146,178	\$147,352	0.80%	619	1.01%	503	1.77%	4.54%
Laredo	\$139,355	\$138,842	-0.37%	358	0.58%	161	0.57%	6.85%
TOTAL	\$7,582,521	\$7,582,521	0.00%	61,324	100.00%	28,445	100.00%	100.00%

NOTES: PLWHA in 2010 as of July 2011. ARIES clients are unduplicated for months of April, June, December of 2010.
Data regarding Medicaid eligibles are for Federal FY2009.