

# Ryan White Part B Allocations for April 1, 2009

revised 8/16/08

HSDAs by Administrative Agency (Plan Area)	RW Allocation 4/1/2008	RW Allocation 4/1/2009	% Change	PLWHA 6/30/08		PLWHA 6/30/08 excl. primary EMA/TGA county		2007 ARIES Clients (Jan, Apr, Oct )		FFY2006 Medicaid Eligible
				#	%	#	%	#	%	Stand. %
<b>Brazos Valley Council of Governments (Central)</b>	<b>\$2,116,200</b>	<b>\$2,103,101</b>	<b>-0.62%</b>	<b>5,530</b>	<b>9.30%</b>	<b>1,850</b>	<b>12.15%</b>	<b>2,790</b>	<b>11.41%</b>	<b>15.23%</b>
Austin	\$1,007,564	\$997,145	-1.03%	4,276	7.19%	596	3.91%	2,280	9.32%	2.49%
Bryan-College Station	\$279,458	\$284,559	1.83%	362	0.61%	362	2.38%	133	0.54%	2.77%
Concho Plateau	\$179,775	\$177,549	-1.24%	99	0.17%	99	0.65%	53	0.22%	3.53%
Temple-Killeen	\$302,845	\$306,875	1.33%	395	0.66%	395	2.59%	163	0.67%	2.80%
Waco	\$346,558	\$336,973	-2.77%	398	0.67%	398	2.61%	161	0.66%	3.64%
<b>Houston Regional HIV/AIDS Resource Group (East)</b>	<b>\$5,690,836</b>	<b>\$5,600,701</b>	<b>-1.58%</b>	<b>23,585</b>	<b>39.68%</b>	<b>4,929</b>	<b>32.37%</b>	<b>8,770</b>	<b>35.85%</b>	<b>21.01%</b>
Beaumont-Port Arthur	\$610,652	\$615,511	0.80%	882	1.48%	882	5.79%	471	1.93%	3.59%
Galveston	\$614,473	\$583,749	-5.00%	931	1.57%	931	6.11%	345	1.41%	2.72%
Houston	\$2,962,109	\$2,916,728	-1.53%	19,861	33.41%	1,205	7.91%	6,833	27.94%	3.19%
Lufkin	\$415,411	\$414,678	-0.18%	468	0.79%	468	3.07%	319	1.30%	4.02%
Texarkana	\$327,198	\$319,350	-2.40%	319	0.54%	319	2.09%	186	0.76%	3.99%
Tyler	\$760,993	\$750,685	-1.35%	1,124	1.89%	1,124	7.38%	616	2.52%	3.51%
<b>Dallas County Health &amp; Human Services (Northeast)</b>	<b>\$2,952,564</b>	<b>\$2,966,977</b>	<b>0.49%</b>	<b>15,645</b>	<b>26.32%</b>	<b>1,954</b>	<b>12.83%</b>	<b>6,132</b>	<b>25.07%</b>	<b>5.66%</b>
Dallas	\$2,757,044	\$2,778,807	0.79%	15,506	26.09%	1,815	11.92%	6,035	24.67%	2.61%
Sherman-Denison	\$195,520	\$188,170	-3.76%	139	0.23%	139	0.91%	97	0.40%	3.05%
<b>Tarrant County Public Health (Northwest)</b>	<b>\$1,358,861</b>	<b>\$1,327,434</b>	<b>-2.31%</b>	<b>4,713</b>	<b>7.93%</b>	<b>833</b>	<b>5.47%</b>	<b>2,149</b>	<b>8.79%</b>	<b>9.53%</b>
Abilene	\$284,829	\$276,062	-3.08%	268	0.45%	268	1.76%	136	0.56%	3.70%
Fort Worth	\$847,938	\$833,422	-1.71%	4,258	7.16%	378	2.48%	1,890	7.73%	2.69%
Wichita Falls	\$226,094	\$217,950	-3.60%	187	0.31%	187	1.23%	123	0.50%	3.14%
<b>Lubbock Regional MHMR (Pan-West)</b>	<b>\$1,043,632</b>	<b>\$1,017,008</b>	<b>-2.55%</b>	<b>1,155</b>	<b>1.94%</b>	<b>1,155</b>	<b>7.58%</b>	<b>557</b>	<b>2.28%</b>	<b>11.10%</b>
Amarillo	\$341,837	\$336,205	-1.65%	424	0.71%	424	2.78%	170	0.70%	3.23%
Lubbock	\$355,333	\$337,566	-5.00%	376	0.63%	376	2.47%	185	0.76%	3.75%
Permian Basin	\$346,462	\$343,237	-0.93%	355	0.60%	355	2.33%	202	0.83%	4.12%
<b>Bexar County Dept. of Community Investment (South)</b>	<b>\$1,260,973</b>	<b>\$1,276,027</b>	<b>1.19%</b>	<b>4,820</b>	<b>8.11%</b>	<b>517</b>	<b>3.39%</b>	<b>1,750</b>	<b>7.15%</b>	<b>14.01%</b>
San Antonio	\$757,624	\$777,217	2.59%	4,580	7.71%	277	1.82%	1,582	6.47%	3.73%
Uvalde	\$277,281	\$275,931	-0.49%	91	0.15%	91	0.60%	52	0.21%	6.47%
Victoria	\$226,068	\$222,879	-1.41%	149	0.25%	149	0.98%	116	0.47%	3.81%
<b>South Texas Development Council (South)</b>	<b>\$1,969,714</b>	<b>\$2,011,095</b>	<b>2.10%</b>	<b>2,431</b>	<b>4.09%</b>	<b>2,431</b>	<b>15.96%</b>	<b>1,437</b>	<b>5.87%</b>	<b>18.14%</b>
Brownsville	\$1,020,595	\$1,057,647	3.63%	1,424	2.40%	1,424	9.35%	878	3.59%	6.94%
Corpus Christi	\$536,134	\$533,998	-0.40%	661	1.11%	661	4.34%	398	1.63%	4.51%
Laredo	\$412,985	\$419,450	1.57%	346	0.58%	346	2.27%	161	0.66%	6.68%
<b>Planned Parenthood of El Paso (West)</b>	<b>\$969,167</b>	<b>\$1,059,604</b>	<b>9.33%</b>	<b>1,560</b>	<b>2.62%</b>	<b>1,560</b>	<b>10.24%</b>	<b>875</b>	<b>3.58%</b>	<b>5.33%</b>
El Paso	\$969,167	\$1,059,604	9.33%	1,560	2.62%	1,560	10.24%	875	3.58%	5.33%
<b>TOTAL</b>	<b>\$17,361,947</b>	<b>\$17,361,947</b>	<b>0.00%</b>	<b>59,439</b>	<b>100.00%</b>	<b>15,229</b>	<b>100.00%</b>	<b>24,460</b>	<b>100.00%</b>	<b>100.00%</b>

NOTES: PLWHA through June 30, 2008 in HARS as of July 17, 2008. Clients are unduplicated for months of January, April, and October of 2007 as reported in ARIES.

Data regarding Medicaid eligibles are for Federal FY 2006 (latest available).