



TEXAS HEALTH AND HUMAN SERVICES

**Quarterly Legislative Staff Briefing**

September 19, 2013

10am to 11:30am

Capitol Extension, Hearing Room E1.014

**Department of State Health Services**

- a) Mental Health
- b) Primary Health Care



## Budget Summary

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- New State Funding
  - \$332 million for mental health and substance abuse services
  - \$100 million for expanded primary health care for women



## Mental Health Budget Items: Contracted

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- Crisis Services: \$25 million
- Mental Health Waitlists: \$48 million
- Capacity Expansion: \$20 million
- Enhanced Services: \$23 million
- MH Supportive Housing: \$12 million
- Children Residential Options: \$2 million



## **Substance Abuse Budget Items: Contracted**

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- Capacity Expansion: \$4.94 million
- Rate Increase: \$10.7 million
- DFPS Clients: \$10.14 million
- Housing Assistance: \$1.1 million



## **Mental Health Budget Items: In Process**

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- Public Awareness Campaign: \$1.6 million
- Prevention and Early Intervention: \$5 million
- Youth Empowerment Services (YES) Waiver Expansion: \$24 million
- Home and Community-Based Services: \$8 million



## **Mental Health Budget Items: In Process**

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- Community Collaboratives: \$25 million
- Veterans Mental Health Services: \$4 million
- Jail-Based Competency Restoration: \$3.05 million
- Mental Health Diversion Pilot: \$10 million



## **Rider 83: State Hospital System Long-Term Plan**

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- Ten-year plan for the provision of psychiatric inpatient hospitalization
  - Coordination with HHSC and DADS
  - The plan must consider: infrastructure needs of the existing facilities, future infrastructure needs, capacity needs across various regions of the state, and associated costs
- Request for Information has been published



## Expanded Primary Health Care (EPHC) Services

### Description

- The Expanded Primary Health Care services will emphasize primary and preventive care to women

### Eligibility

- Women age 18 and above who are at or below 200 percent of the federal poverty level, reside in Texas, and are not eligible for/do not receive other benefits (i.e., Medicaid, Medicare, insurance, veteran's benefits)

### Funding

- \$50 million annually

### EPHC Services

- Pelvic examination
- STD Screening and Treatment
- HIV Screening
- Diabetes Screening
- High Blood Pressure Screenings
- Cholesterol Screenings
- Clinical Breast Exam
- Mammograms
- Pap tests
- Birth Control
- Diagnostic services for women with abnormal breast or cervical cancer test results.
- Cervical dysplasia treatment
- Individualized case management
- Prenatal Services
- Dental Services for Prenatal Clients



## Implementation Schedule

Major Milestones	Target Dates
Request for Proposal (RFP) posted to Electronic State Business Daily	July 1, 2013
RFP submissions due	August 9, 2013
RFP submissions released to program	August 23, 2013
Amended Primary Health Care rules become effective	September 1, 2013
Current Primary Health Care contracts renewed for FY2014	September 1, 2013
Five public entity providers begin providing EPHC services through intergovernmental agreements	September 1, 2013
RFP evaluation due from review teams	September 10, 2013
Tentative awards and funding roster approval period	September 23 – October 3, 2013
Final approval of awards and funding roster	October 4, 2013
Negotiation period	October 7 – 25, 2013
Final awards posted to the Electronic State Business Daily	by October 31, 2013
EPHC contracts begin	November 1, 2013
Readiness and onsite technical assistance visits	November 2013 – January 2014