

JCAFS and DSHS Deliverables

Source	Due Date	Sender	Recipient	Content
SB 1507 (84 th)	3/1/2016	JCAFS	Executive Commissioner	Proposal for allocation methodology and utilization review protocol to HHSC.
SB 1507 (84 th)	7/1/2016	JCAFS	State Leadership	Report with recommendations regarding creation of comprehensive plan to coordinate forensic services.
Final rules	12/1/2016 (annually)	JCAFS	Executive Commissioner	Annual report of activities and recommendations.
Final rules	12/1/2016 (annually)	JCAFS	Texas Legislature	Annual report including any policy recommendations made to Executive Commissioner.
SB 1507 (84 th)	12/1/2016 (biennially)	JCAFS	Executive Commissioner	Proposal for updated methodology and protocol.
SB 1507 (84 th)	12/1/2016 (biennially)	DSHS in conjunction with HHSC and JCAFS	State Leadership	Report on allocation methodology and utilization review protocol, including “any recommendations of the department, commission, or advisory panel to enhance the effective and efficient allocation of state-funded beds.”
HB 3793 (83 rd)	12/31/2016 (biennially)	DSHS with input from JCAFS	N/A	Biennial revisions to the Plan for the Appropriate and Timely Provision of Mental Health Services

JCAFS Report to the Executive Commissioner and Texas Legislature (Annual)

- Meeting dates
- Activities
- Recommendations
- Proposal for updated Allocation Methodology and Utilization Review Protocol (even-numbered years)

December 1, 2016
December 1, 2017
December 1, 2018
December 1, 2019

DSHS Legislative Report on Implementation of Allocation Methodology and Utilization Review Protocol (Biennial)

Includes:

- JCAFS recommendations
- DSHS/HHSC recommendations

“to enhance the effective and efficient allocation of state-funded beds.”

December 1, 2016
December 1, 2018

DSHS Plan for the Appropriate and Timely Provision of Mental Health Services (Biennial)

- Service Needs
- Capacity Needs
- Allocation Methodology
- Access and Availability, including Utilization Review
- Plan for Forensic Services
- Systemic Barriers

December 1, 2016
December 1, 2018

Plan for the Appropriate and Timely Provision of Mental Health Services: *Updated Plan*

NOTE: Text will reflect JCAFS recommendations made to date

Outline

- I. Background
 - a. Legislative Initiatives
 - i. House Bill 3793
 - ii. **Senate Bill 1507**
 - b. Preamble
 - c. Challenges
- II. Service Needs
 - a. Outpatient mental health services
 - b. Other health services
 - c. Local crisis stabilization and hospital alternatives
 - d. Hospital beds
- III. Capacity Needs
 - a. Current capacity
 - b. Projected needs
- IV. **Allocation Methodology**
 - a. Community services
 - b. State-funded hospital beds
- V. Access and Availability
 - a. Community services--strategies
 - b. Hospital beds--**Utilization Review Protocol**
- VI. **Forensic Services**
 - a. Jail diversion
 - b. Forensic Alternatives
 - c. Engagement with the legal system
- VII. Systemic Barriers

DRAFT for review and discussion

Utilization Peer Review Objectives

1. Identify factors that contribute to patterns of utilization of forensic and civil beds
2. Develop operational recommendations for the LMHA and/or state hospital to reduce utilization
 - a. Front-door strategies to reduce demand and divert patients to community-based alternatives
 - b. Back-door strategies to facilitate the discharge of civil and forensic patients who no longer need an inpatient level of care
3. Identify systemic barriers and policy issues contributing to patterns of utilization that must be addressed at the state level
4. Develop a follow-up plan to include:
 - a. Key indicators
 - b. Timeline for review