

Texas HIV Medication Program Update

Rachel Sanor, LMSW, MBA
Program Manager
THMP Program



Texas HIV Medication Program (THMP) Update

- Standard Deduction Rule Update
- Take Charge Texas (TCT)
- Application Processing Timeline
- THMP – Staff Updates, Projections and Demographic Information



Standard Deduction



Standard Deduction

- The standard deduction will be implemented in April 2023
- THMP will continue to use the spend down until April 2023
- An official notification will be sent 60 days before implementation



Take Charge Texas



Take Charge Texas (TCT) Applications Submitted

June 1-August 31, 2022

Client Portal

- Total Number of Applications Submitted through the client portal: 699
- Total Number of THMP Applications Submitted: 659 (94%)
- Total Number of Applications Submitted for *both* Care and THMP: 598 (86%)

Agency Portal

- Total Number of Applications Submitted through the agency portal: 14,133
- Total Number of THMP Applications Submitted: 10,111 (72%)
- Total Number of Applications Submitted for *both* Care and THMP: 7,001 (50%)

Pharmacy:

- Total Number of Orders: 918

Number of New Clients Approved for THMP: 5,672

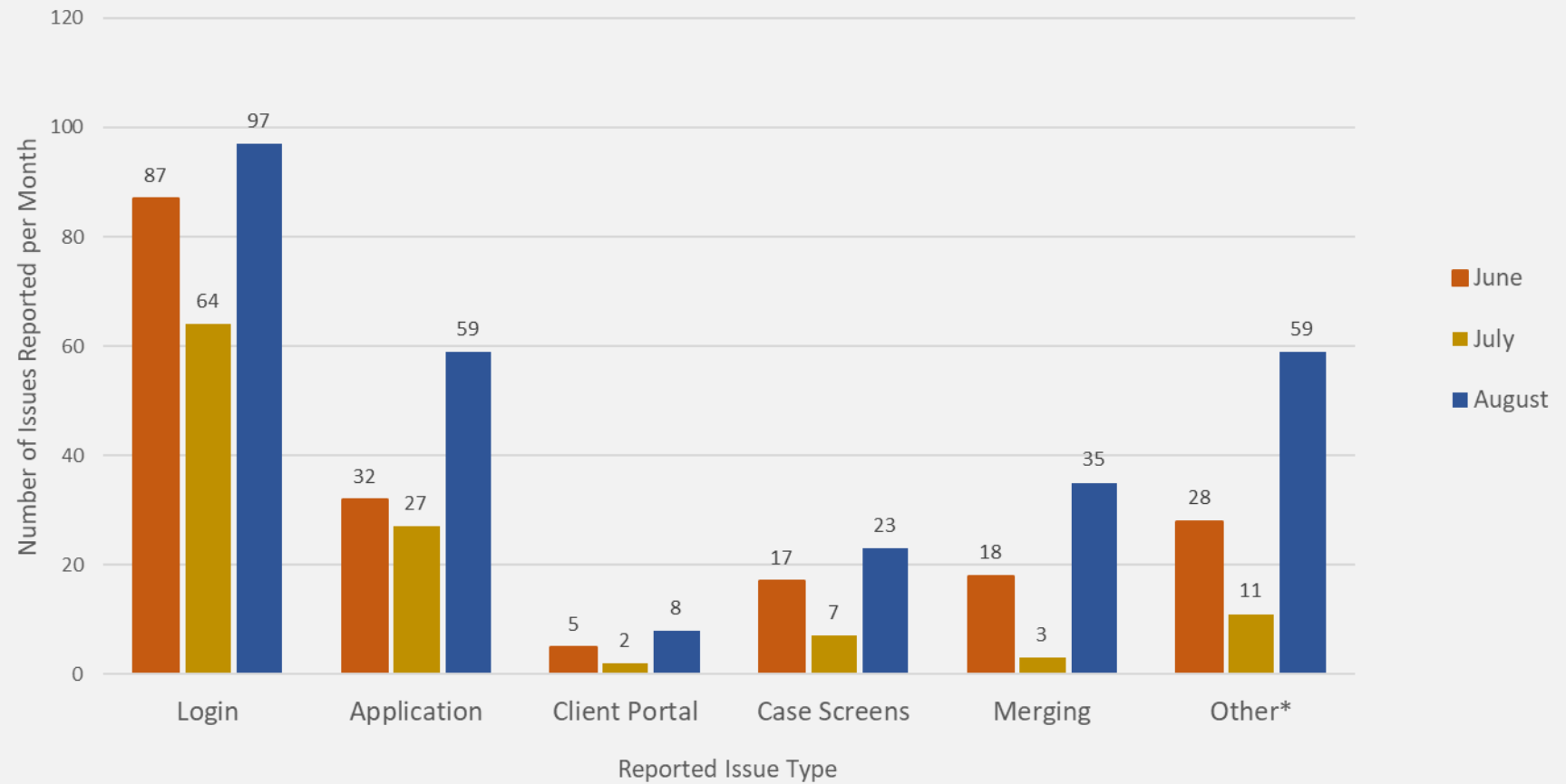
Number of New Clients Approved for Care: 3,852



Texas Department of State
Health Services

TCT Help Desk Issues Received

TCT Support - Reported Issue Types
June 1, 2022 - August 31, 2022



*Administrative Agencies (Contracts, Imports, Reports)

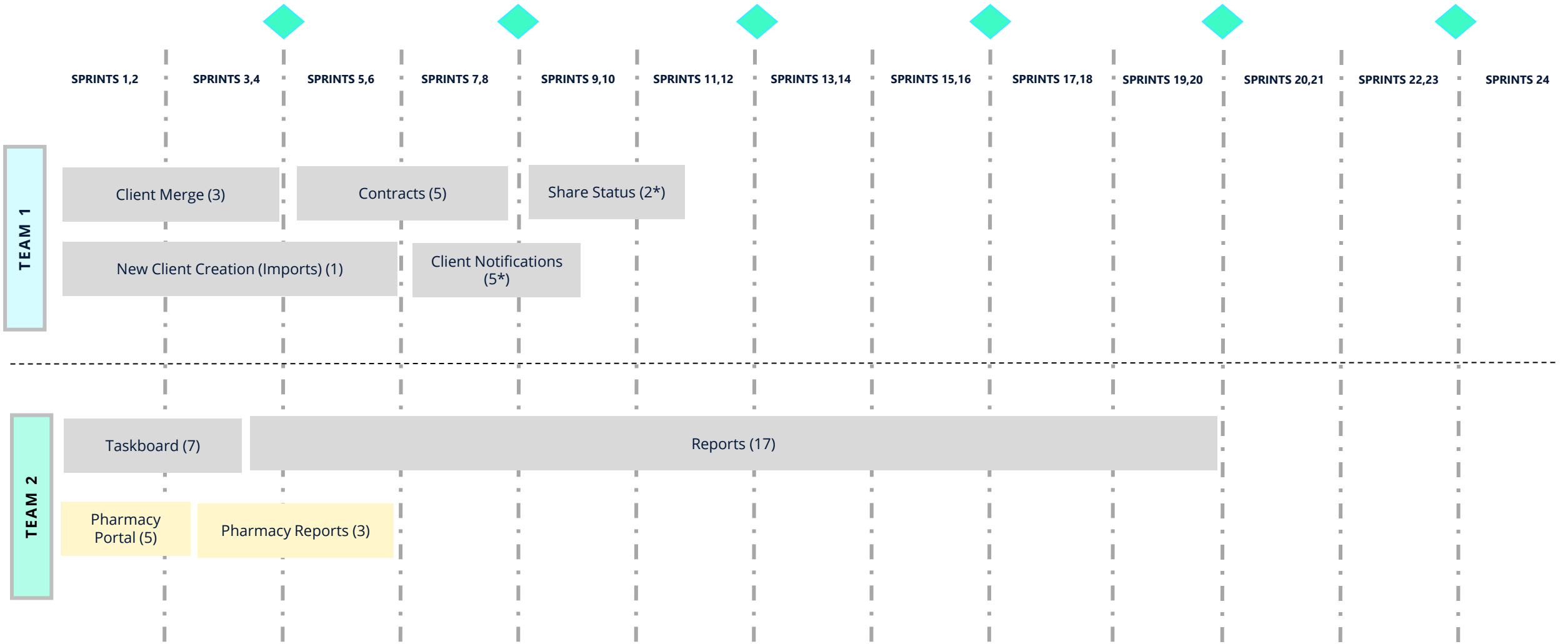


Texas Department of State Health Services

Proposed TCT Enhancements With Tentative Timeline

Legend

- Client Portal
- Agency Portal
- Pharmacy Portal
- Possible Release



* Estimated 'high priority' User Stories count

Application Processing Timeline



Application Processing Update

Application Type	New	Self-Attestation	Renewals
Processing on time?	✗	✓	✓
Applications backlogged	309	0	0
Date Processing	September 1	September Due Dates	September Due Dates
Target Processing Date	September 23	September Due Dates	September Due Dates



THMP Staff Update



THMP Staff Update

Permanent Staffing

- 2 Managers
- 3 Supervisors
- 14 Eligibility Determination Workers (1 vacancy)
- 7 Program Coordinators
- 2 Medication Ordering Specialists
- 3 Administrative Support Staff
- 1 Training Specialist (1 vacancy)

Temporary Staffing

- 1 Manager
- 24 Eligibility Determination Workers (5 vacancies)

New Staffing (Reorg)

- 3 TCT client support staff

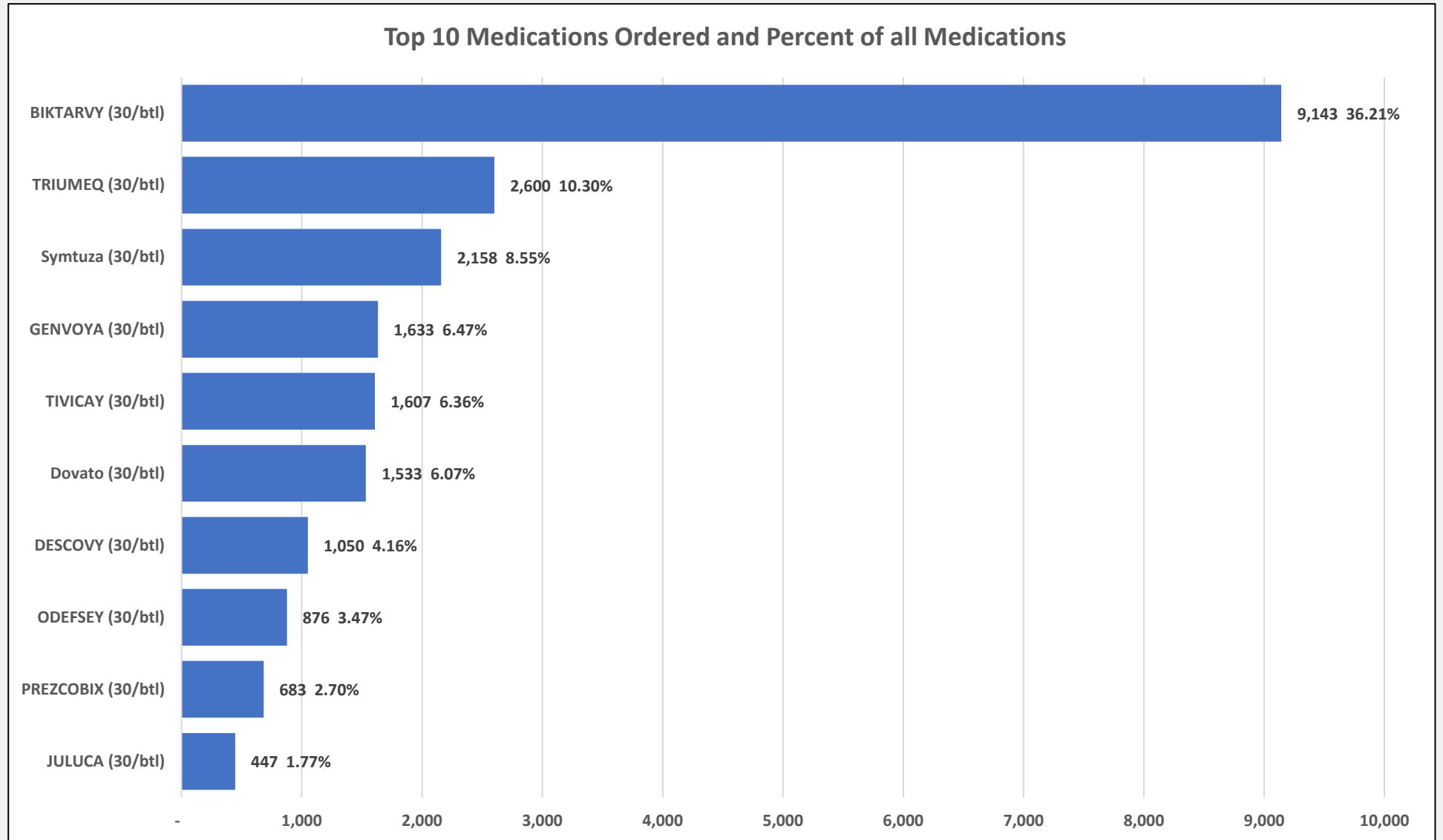


Data Update on Demographics and Actuarial Projections



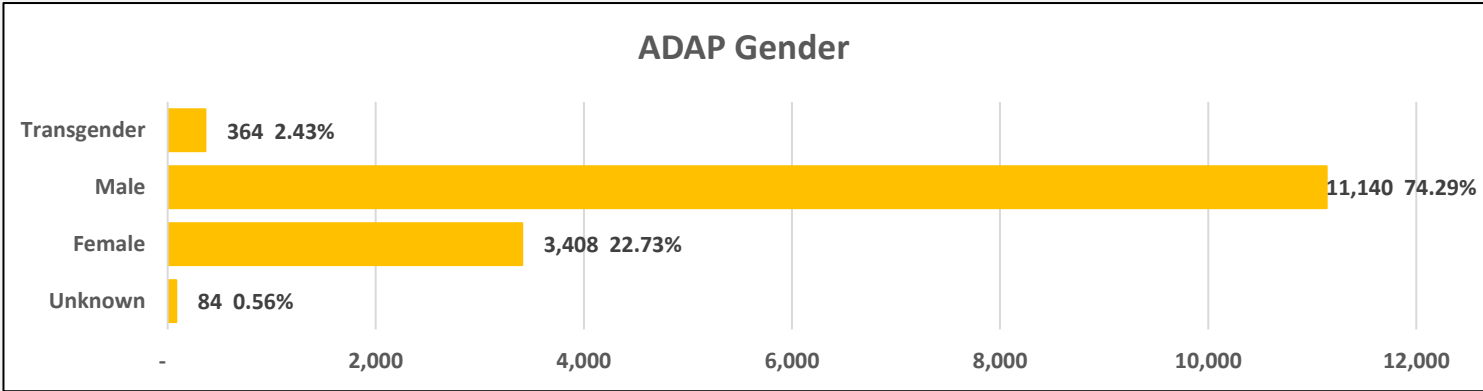
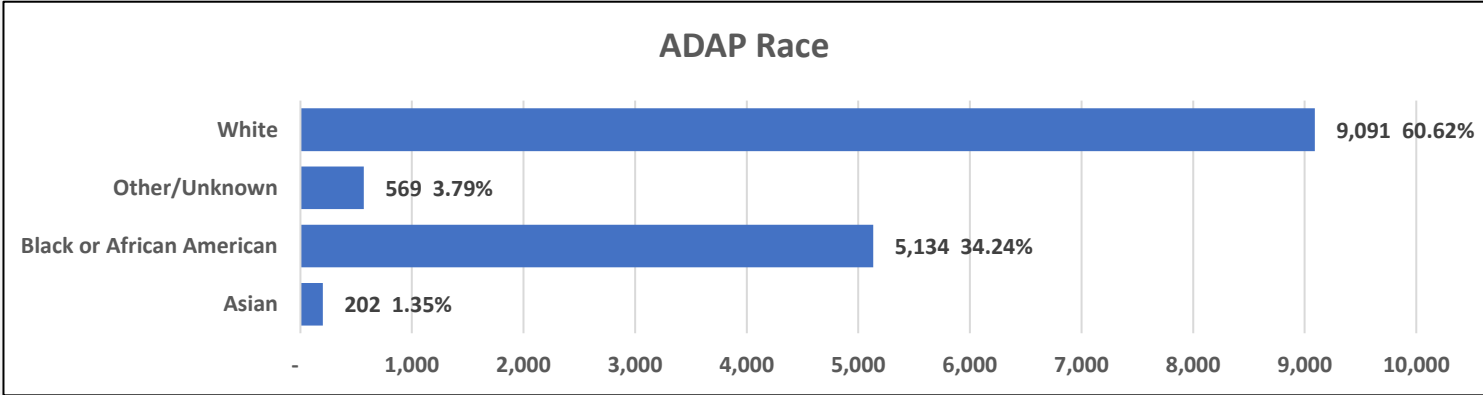
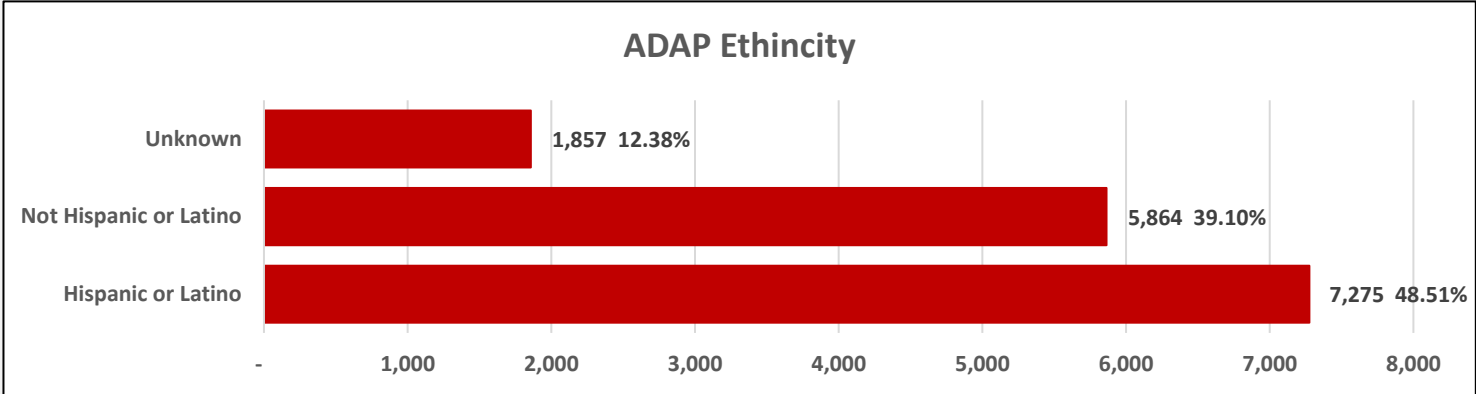
THMP Medications: Jul 2022 – Sep 2022

Total = 25,251



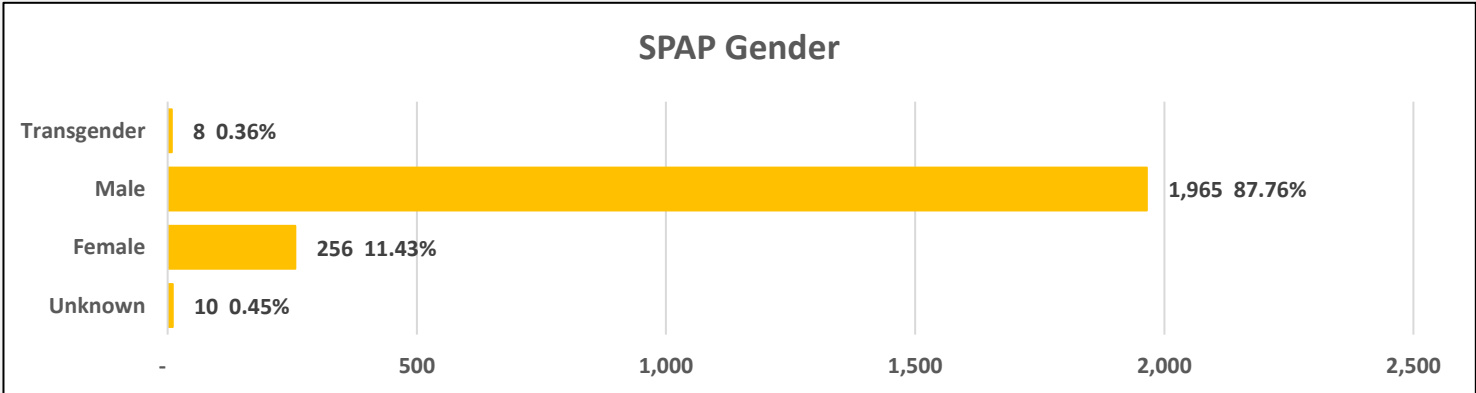
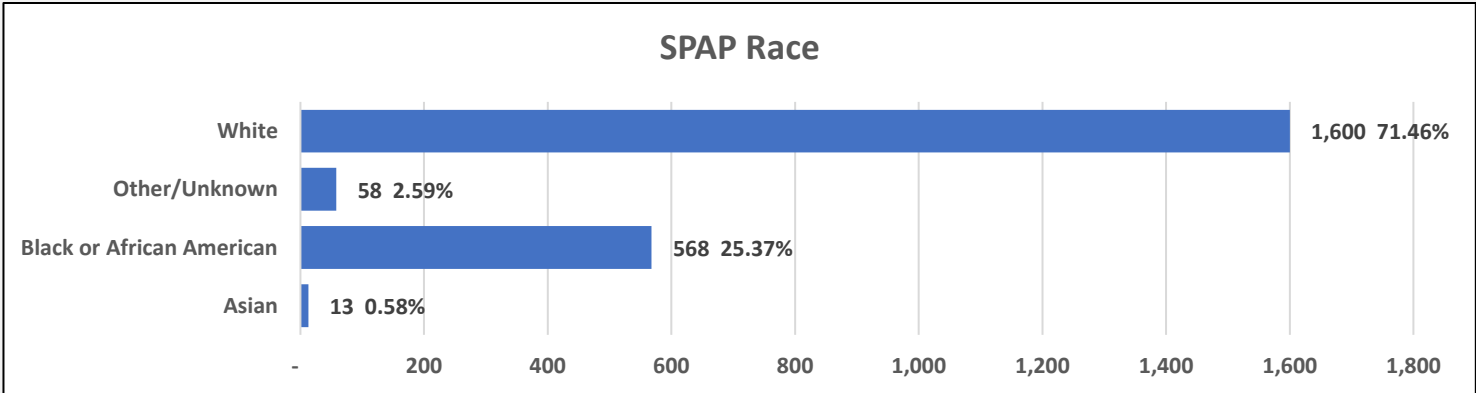
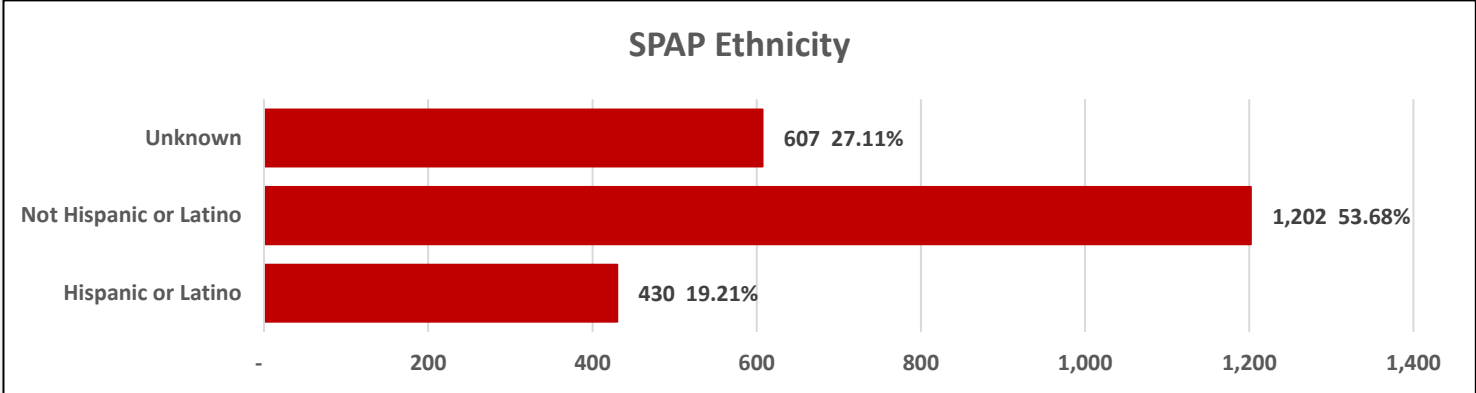
ADAP Demographics: Jul 2022 – Sep 2022

Total Clients = 14,996



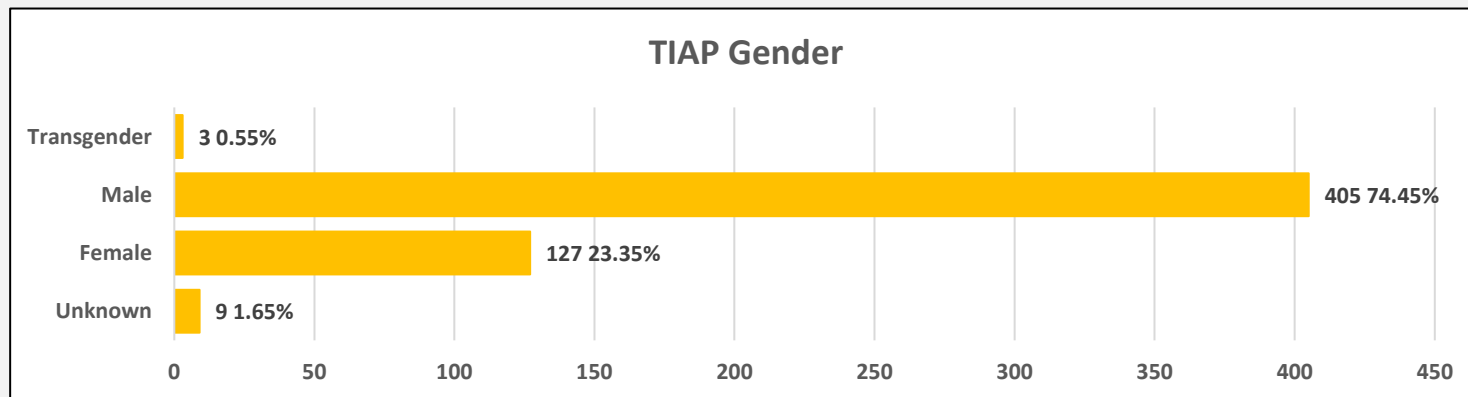
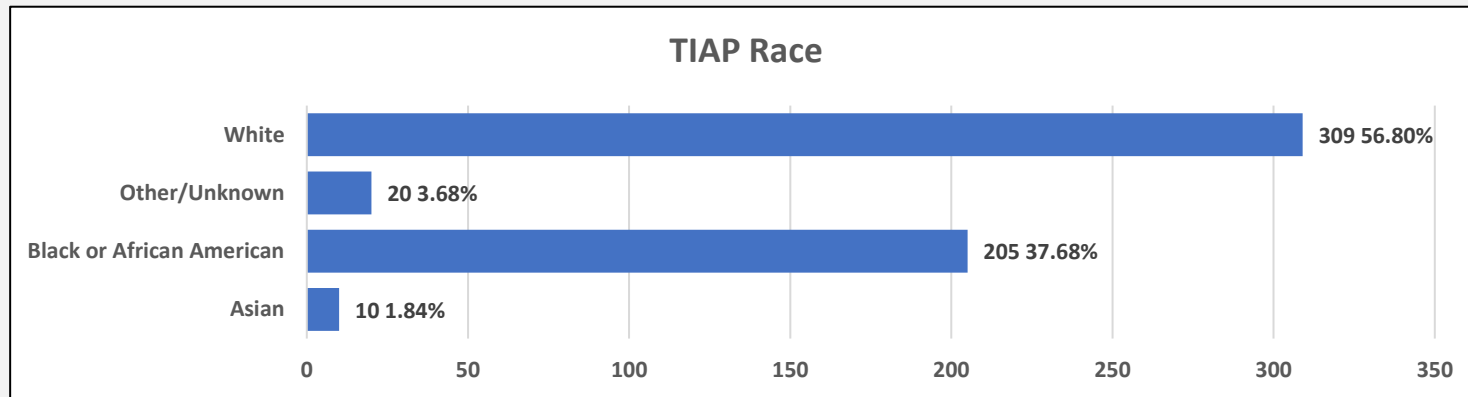
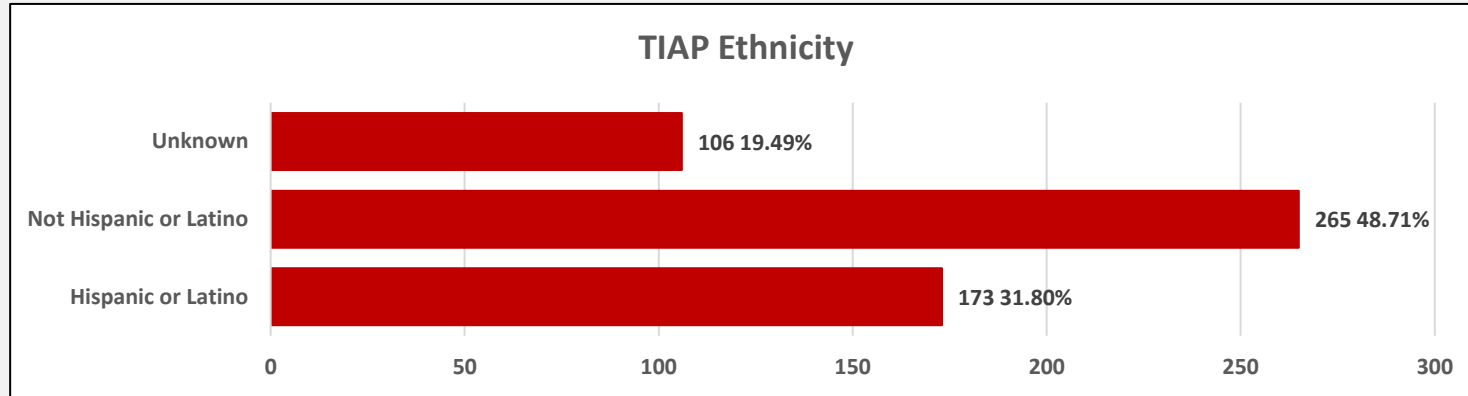
SPAP Demographics: Jul 2022 – Sep 2022

Total Clients = 2,239



TIAP Demographics: Jul 2022 – Sep 2022

Total Clients = 544





ADAP Data

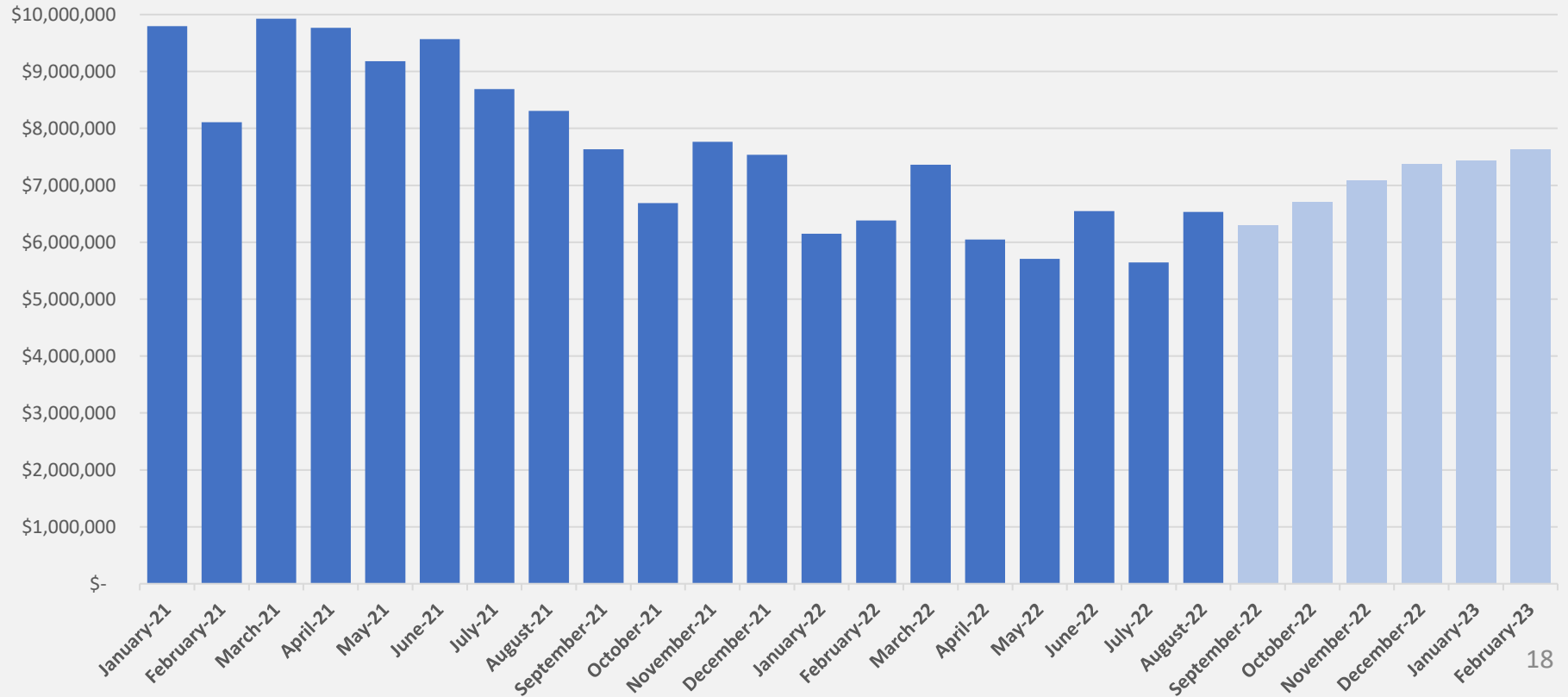
Total Clients, Average Cost of Client, and Total Cost Per Year *

* data for 2022 - 2026 are based on projections

2021	2022	2023	2024	2025	2026
21,892	15,449	17,236	19,422	19,616	19,812
\$5,400	\$5,178	\$5,185	\$5,493	\$5,740	\$5,999
\$118,206,257	\$79,991,845	\$89,361,256	\$106,693,000	\$112,604,886	\$118,844,350

Cost of Medications

Data for Sep2022 - Feb2023 are based on projections



SPAP Data

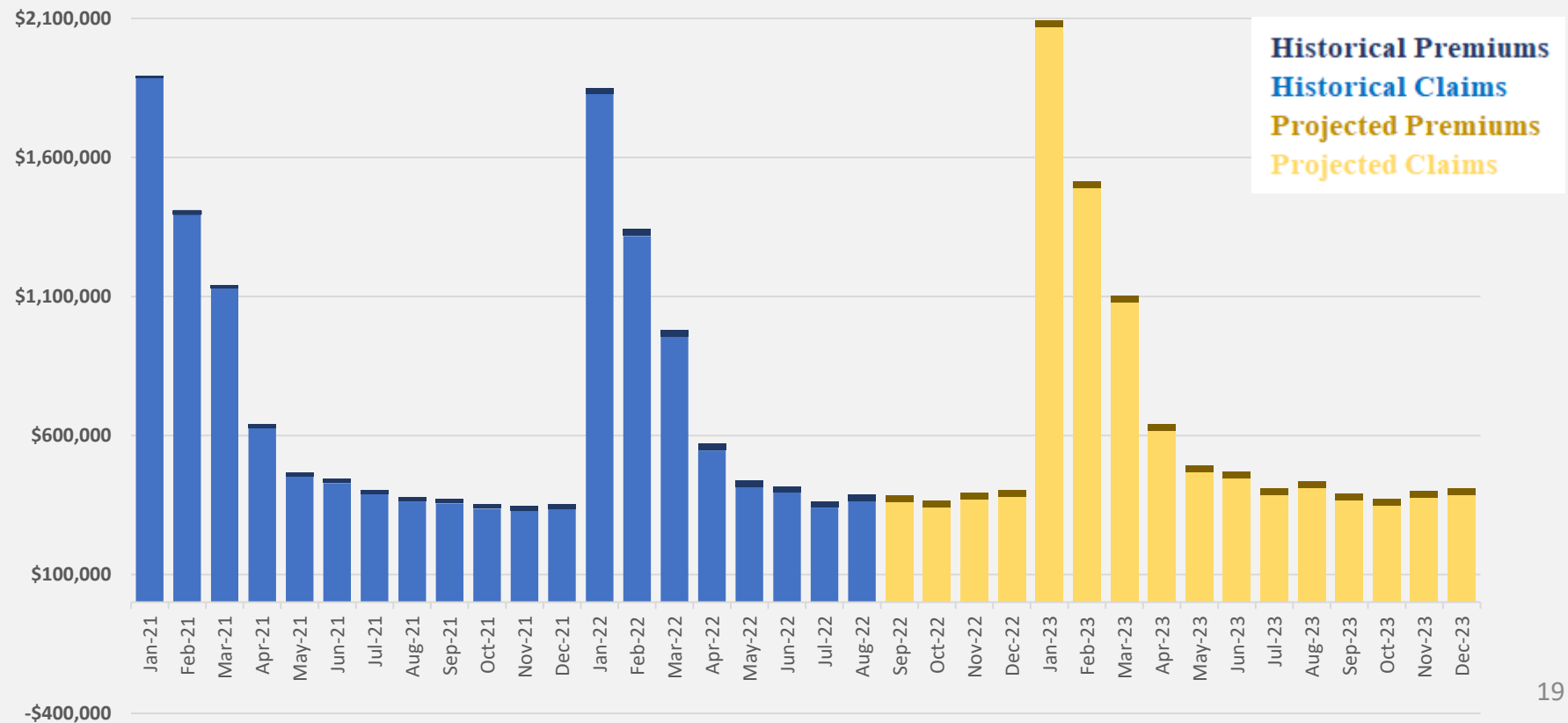
Total Clients, Average Cost of Client, and Total Cost Per Year *

* data for 2022 - 2026 are based on projections

2021	2022	2023	2024	2025	2026
2,084	1,876	2,084	2,084	2,084	2,084
\$327	\$334	\$337	\$343	\$349	\$355
\$8,300,527	\$7,762,620	\$8,700,334	\$8,852,017	\$9,006,431	\$9,163,624

Actual and Projected Total Cost by Month

Projected Data for Sep 2022 and Beyond



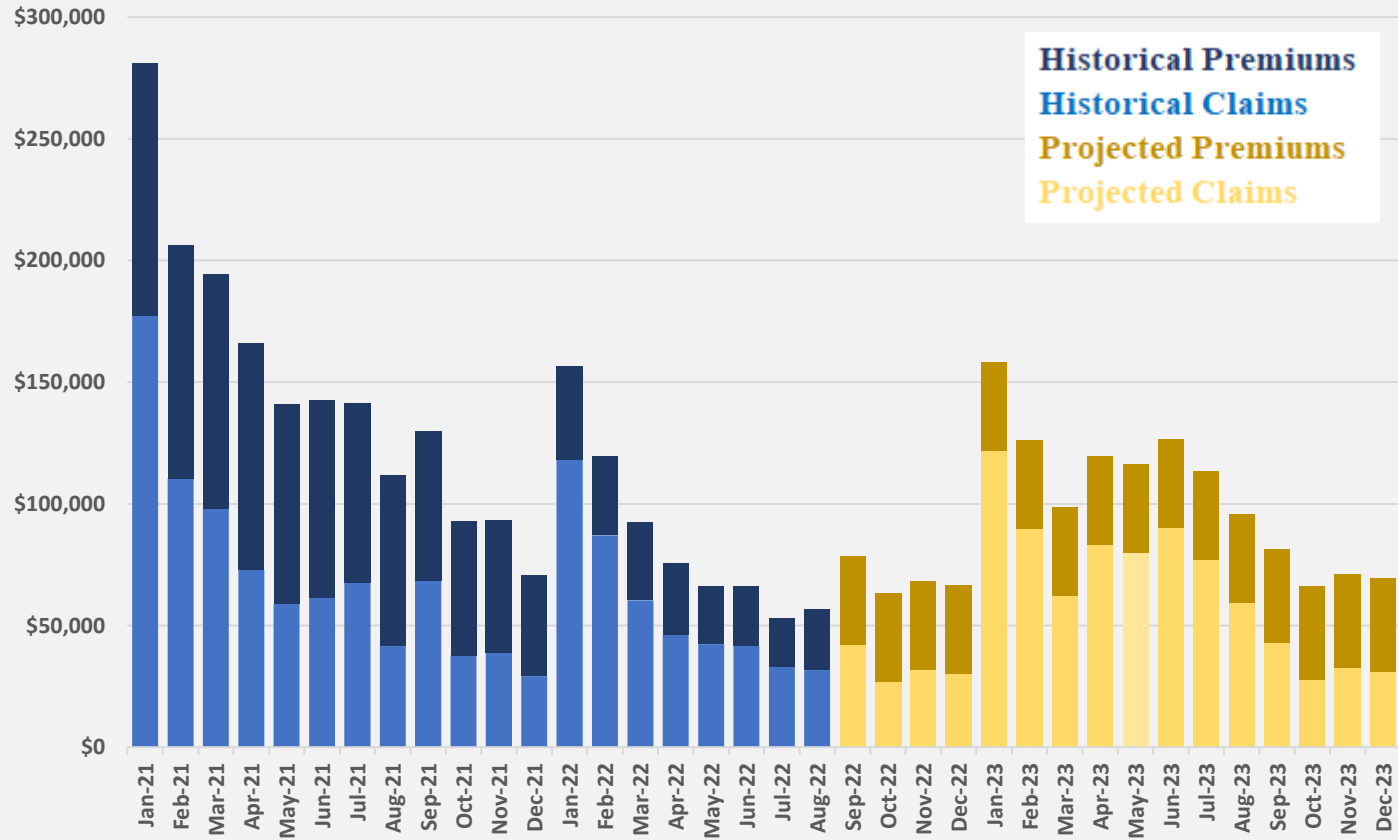
Texas Department of State Health Services

TIAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year *
 * data for 2022 - 2026 are based on projections

2021	2022	2023	2024	2025	2026
416	273	276	278	281	284
\$405	\$327	\$372	\$382	\$393	\$403
\$2,020,264	\$1,072,777	\$1,231,297	\$1,277,324	\$1,325,186	\$1,374,962

Total Cost by Month, Projected data for Sep 2022 and beyond



Texas Department of State Health Services