

6.F.a. Advisory Committee Supporting Schedule ~ Part A

86th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/17/2018  
 Time: 12:41:02PM

Agency Code: 537 Agency: State Health Services, Department of

**GOVERNOR'S EMS/TRAUMA ADVISORY COUNCIL**

Statutory Authorization: Health and Safety Code §773.012  
 Number of Members: 15  
 Committee Status: Ongoing  
 Date Created: 9/1/1999  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 2-2-1 EMS AND TRAUMA CARE SYSTEMS

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Travel	\$15,498	\$20,000	\$20,000	\$20,000	\$20,000
Other Expenditures in Support of Committee Activities					
Travel	11,071	15,000	15,000	15,000	15,000
Personnel (0.35 FTE)	15,812	16,128	16,128	16,128	16,128
Other Operating	7,844	12,351	15,000	15,000	15,000
<b>Total, Committee Expenditures</b>	<b>\$50,225</b>	<b>\$63,479</b>	<b>\$66,128</b>	<b>\$66,128</b>	<b>\$66,128</b>
Method of Financing					
EMS, Trauma Facilities/Care Systems	\$50,225	\$63,479	\$66,128	\$66,128	\$66,128
<b>Total, Method of Financing</b>	<b>\$50,225</b>	<b>\$63,479</b>	<b>\$66,128</b>	<b>\$66,128</b>	<b>\$66,128</b>
<b>Meetings Per Fiscal Year</b>	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

Governor's Emergency Medical Services and Trauma Advisory Council (GETAC) purpose is to advise the Department of State Health Services (DSHS) on rules regarding EMS and trauma systems in Texas, providing professional stakeholder input to DSHS on EMS regulation and overall strategies for improving trauma systems and emergency services across the state. DSHS benefits from the suggestions/recommendations of the currently practicing professionals within the respective fields of EMS and trauma care, and the public who are currently serving and participating in a robust GETAC process.

Discontinuance of GETAC would leave the state without an important professional body to review and recommend changes to rules and assess the need of EMS and trauma services in rural and frontier areas. It would also deprive Texans of a critical stakeholder body responsible for the development of strategic plans refining the educational requirements for certification and maintaining certification as EMS personnel and developing EMS and trauma services. This could result in an overall less effective emergency health care system.

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**HEALTHCARE SAFETY ADVISORY COMMITTEE**

Statutory Authorization: Texas Administrative Code §200.40  
 Number of Members: 13  
 Committee Status: Ongoing  
 Date Created: 6/26/2016  
 Date to Be Abolished: 9/1/2020  
 Strategy (Strategies): 1-2-3 INFECTIOUS DISEASE PREV/EPI/SURV

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Travel	\$0	\$2,000	\$3,000	\$3,000	\$3,000
Other Expenditures in Support of Committee Activities					
Travel	0	2,000	2,000	5,000	5,000
Personnel (0.25 FTE)	0	12,500	12,500	12,500	12,500
Other Operating	0	100	100	100	100
<b>Total, Committee Expenditures</b>	<b>\$0</b>	<b>\$16,600</b>	<b>\$17,600</b>	<b>\$20,600</b>	<b>\$20,600</b>
Method of Financing					
General Revenue Fund	\$0	\$16,600	\$17,600	\$20,600	\$20,600
<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$16,600</b>	<b>\$17,600</b>	<b>\$20,600</b>	<b>\$20,600</b>
<b>Meetings Per Fiscal Year</b>	0	2	3	3	3

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Healthcare Safety Advisory Committee serves a critical role to obtain stakeholder feedback about emerging issues related to healthcare-associated infections, preventable adverse events, multidrug-resistant organisms, antibiotic susceptibility, and healthcare worker and patient safety in hospitals, ambulatory surgical centers, and long-term care facilities. Its members represent a vast array of healthcare professionals, including infection prevention and control professionals, healthcare safety professionals, board-certified physicians, healthcare facility administrators, a licensed pharmacist, and a department employee representing the licensing of hospitals or ambulatory surgical centers.

If abolished, this critical stakeholder feedback would not be as readily attainable, and the healthcare community would not have an organized public forum to provide input, share experiences, and bring attention to emerging healthcare safety concerns.

DSHS has begun the rulemaking process to amend the abolishment date to September 1, 2020.

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Agency Code: **537**      Agency: **State Health Services, Department of**

**INTERAGENCY OBESITY COUNCIL**

Statutory Authorization:    Health and Safety Code §114.001  
 Number of Members:        3  
 Committee Status:          Ongoing  
 Date Created:                6/16/2007  
 Date to Be Abolished:      N/A  
 Strategy (Strategies):      1-3-1            CHRONIC DISEASE PREVENTION

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Other Expenditures in Support of Committee Activities					
Other Operating	\$1,000	\$3,489	\$3,489	\$3,489	\$3,489
<b>Total, Committee Expenditures</b>	<b>\$1,000</b>	<b>\$3,489</b>	<b>\$3,489</b>	<b>\$3,489</b>	<b>\$3,489</b>
Method of Financing					
General Revenue Fund	\$1,000	\$3,489	\$3,489	\$3,489	\$3,489
<b>Total, Method of Financing</b>	<b>\$1,000</b>	<b>\$3,489</b>	<b>\$3,489</b>	<b>\$3,489</b>	<b>\$3,489</b>
<b>Meetings Per Fiscal Year</b>	1	1	2	2	2

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Agency Code: **537**      Agency: **State Health Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

The Inter-agency Obesity Council (IOC) is comprised of the commissioners of the Texas Department of Agriculture (TDA), the Texas Department of State Health Services (DSHS), and the Texas Education Agency (TEA), or their designees. The IOC provides member agencies the opportunity to discuss the status of each agency's programs that promote better health and nutrition and prevent obesity, allowing DSHS to understand the spectrum of opportunities to collaborate, coordinate resources and enhance programmatic reach and effectiveness. Members from TDA and TEA provide knowledge and perspectives beyond health sector concerns and are valuable resources for expanding our partnerships beyond traditional health-focused partners.

If this council is abolished, the communication and collaboration between the three participating agencies could be significantly diminished, resulting in reduced reach and effectiveness of programmatic initiatives to reduce obesity.

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**MATERNAL MORTALITY AND MORBIDITY TASK FORCE**

Statutory Authorization: Health and Safety Code §34.002  
 Number of Members: 17  
 Committee Status: Ongoing  
 Date Created: 9/1/2013  
 Date to Be Abolished: 8/31/2023  
 Strategy (Strategies): 2-1-1 MATERNAL AND CHILD HEALTH

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Other Expenditures in Support of Committee Activities					
Travel	\$0	\$0	\$0	\$1,000	\$1,000
Personnel (3 FTEs)	161,545	200,000	250,000	250,000	250,000
Other Operating	44,593	428,000	428,000	428,000	428,000
<b>Total, Committee Expenditures</b>	<b>\$206,138</b>	<b>\$628,000</b>	<b>\$678,000</b>	<b>\$679,000</b>	<b>\$679,000</b>
Method of Financing					
General Revenue Fund	\$163,999	\$200,000	\$250,000	\$250,000	\$250,000
Federal Funds	42,139	428,000	428,000	429,000	429,000
<b>Total, Method of Financing</b>	<b>\$206,138</b>	<b>\$628,000</b>	<b>\$678,000</b>	<b>\$679,000</b>	<b>\$679,000</b>
<b>Meetings Per Fiscal Year</b>	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Maternal Mortality and Morbidity Task Force (MMMTF), is charged to:

- Study and review cases of pregnancy-related deaths, and trends in severe maternal morbidity;
- Determine the feasibility of the task force studying cases of severe maternal morbidity; and
- Make recommendations to help reduce the incidence of pregnancy-related deaths and severe maternal morbidity in this state

The MMMTF analyzes aggregate data of severe maternal morbidity and mortality to identify trends. The task force uses findings from statewide trend analyses and case reviews to ascertain the cause(s) of maternal deaths, review the systemic factors associated with them, and develop and promote targeted strategies for prevention, risk reduction, and system improvement. The Task Force is required to submit a biennial report to the Texas Legislature with the task force's findings and recommendations to prevent maternal mortality and severe maternal morbidity in Texas.

During the 85th Legislative Session, legislation passed that extended MMMTF until 2023, and directed MMMTF & DSHS to implement maternal safety initiatives and submit a report detailing the status of the implementation.

If abolished, the task force could not finish studying maternal morbidity and mortality causes.

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**MEDICAL ADVISORY BOARD**

Statutory Authorization: Health and Safety Code §12.092  
 Number of Members: 15  
 Committee Status: Ongoing  
 Date Created: 9/1/1995  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 2-2-1 EMS AND TRAUMA CARE SYSTEMS

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Other Operating	\$6,700	\$7,000	\$10,600	\$10,600	\$7,000
Other Expenditures in Support of Committee Activities					
Personnel (2.15 FTEs)	100,770	102,785	102,785	102,785	102,785
Other Operating	120	200	200	200	200
<b>Total, Committee Expenditures</b>	<b>\$107,590</b>	<b>\$109,985</b>	<b>\$113,585</b>	<b>\$113,585</b>	<b>\$109,985</b>
Method of Financing					
General Revenue Fund	\$106,270	\$109,985	\$113,585	\$113,585	\$109,985
Emergency Mgmt Acct	1,320	0	0	0	0
<b>Total, Method of Financing</b>	<b>\$107,590</b>	<b>\$109,985</b>	<b>\$113,585</b>	<b>\$113,585</b>	<b>\$109,985</b>
<b>Meetings Per Fiscal Year</b>	23	23	23	23	23

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Agency Code: **537**      Agency: **State Health Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

The Medical Advisory Board assists the Department of Public Safety in making certain determinations regarding (1) an applicant for a driver's license or a license holder; or (2) an applicant for a holder of a private security commission or a license to carry a concealed handgun.

Abolishing this program would eliminate assistance provided to the Department of Public Safety.

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**NEWBORN SCREENING ADVISORY COMMITTEE**

Statutory Authorization: Health and Safety Code §33.017  
 Number of Members: 11  
 Committee Status: Ongoing  
 Date Created: 9/1/2009  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 2-1-1 MATERNAL AND CHILD HEALTH

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Other Expenditures in Support of Committee Activities					
Travel	\$300	\$400	\$400	\$400	\$400
Personnel (0.5 FTE)	28,000	30,000	30,000	30,000	30,000
Other Operating	300	300	300	300	300
<b>Total, Committee Expenditures</b>	<b>\$28,600</b>	<b>\$30,700</b>	<b>\$30,700</b>	<b>\$30,700</b>	<b>\$30,700</b>
Method of Financing					
General Revenue Fund	\$28,000	\$30,000	\$30,000	\$30,000	\$30,000
Federal Funds	600	700	700	700	700
<b>Total, Method of Financing</b>	<b>\$28,600</b>	<b>\$30,700</b>	<b>\$30,700</b>	<b>\$30,700</b>	<b>\$30,700</b>
<b>Meetings Per Fiscal Year</b>	3	3	3	3	3

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Agency Code: **537** Agency: **State Health Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

The advisory committee includes physicians specializing in neonatal-perinatal medicine; parents of children affected by these conditions; members from the hospital association; and medical specialists who are involved in the delivery of newborn screening services, follow-up, or treatment. The committee provides the program with recommendations for the current conditions included in the screening and conditions under consideration to be added to the screening.

The level of expertise and parental perspective assist the program in evaluating the effect of any changes, modifications, and improvements to the program that may impact newborns.

If abolished, the expertise would not be readily available to consider and evaluate the program processes aiming to reduce the impact of genetic conditions on the lives of newborns and their families.

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**NURSING ADVISORY COMMITTEE**

Statutory Authorization: Health and Safety Code §104.0155  
 Number of Members: 21  
 Committee Status: Ongoing  
 Date Created: 6/20/2003  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-1-5 HEALTH DATA AND STATISTICS  
 3-1-5 HEALTH CARE PROFESSIONALS

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Other Expenditures in Support of Committee Activities					
Personnel (0.1 FTE)	\$7,279	\$7,279	\$7,279	\$7,279	\$7,279
<b>Total, Committee Expenditures</b>	<b>\$7,279</b>	<b>\$7,279</b>	<b>\$7,279</b>	<b>\$7,279</b>	<b>\$7,279</b>
Method of Financing					
General Revenue Fund	\$0	\$0	\$0	\$0	\$7,279
Interagency Contracts	7,279	7,279	7,279	7,279	0
<b>Total, Method of Financing</b>	<b>\$7,279</b>	<b>\$7,279</b>	<b>\$7,279</b>	<b>\$7,279</b>	<b>\$7,279</b>
<b>Meetings Per Fiscal Year</b>	4	3	3	3	3

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

This committee provides guidance and direction to the Texas Center for Nursing Workforce Studies by reviewing policy matters on the collection of data and reports that relate to the nursing workforce, help develop priorities and an operations plan, and by reviewing reports and information before dissemination. This committee provides the agency with subject matter expertise and the perspective of state nursing leaders, which keeps the agency's work relevant and timely.

If this committee were abolished, DSHS would lack guidance and support from stakeholders and the nursing community would suffer the consequences of not having sufficient, quality data to make sound policy decisions.

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**PREPAREDNESS COORDINATING COUNCIL**

Statutory Authorization: Health and Safety Code §1001.035  
 Number of Members: 24  
 Committee Status: Ongoing  
 Date Created: 2/6/2003  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Other Expenditures in Support of Committee Activities					
Personnel (0.1 FTE)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Other Operating	30,764	76,082	76,082	76,082	76,082
<b>Total, Committee Expenditures</b>	<b>\$35,764</b>	<b>\$81,082</b>	<b>\$81,082</b>	<b>\$81,082</b>	<b>\$81,082</b>
Method of Financing					
Federal Funds	\$35,764	\$81,082	\$81,082	\$81,082	\$81,082
<b>Total, Method of Financing</b>	<b>\$35,764</b>	<b>\$81,082</b>	<b>\$81,082</b>	<b>\$81,082</b>	<b>\$81,082</b>
<b>Meetings Per Fiscal Year</b>	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The purpose of the Preparedness Coordinating Council (PCC) is to advise and assist the Department of State Health Services (DSHS) as a multidisciplinary strategic review forum concerning topics related to preparedness, response, recovery, and mitigation activities in Texas at the state-level as they pertain to Emergency Support Function (ESF) - 8 (Public Health and Medical). The committee provides a forum for external stakeholders to solicit input from and provide input to DSHS; allows DSHS to bring topics to members and obtain advice; and a way to share information with stakeholder/member organizations.

If the committee was abolished, DSHS would lose the ability to routinely obtain input from multidisciplinary members and make informed decisions to develop effective plans, processes and procedures prior to implementation. If abolished, DSHS would lose federal funds as the PCC is a federal grant requirement. The forum has resulted in building relationships and developing trust with committee members and the organizations they represent.

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**PROMOTOR(A) OR CHWT AND CERTIFICATION COMMITTEE**

Statutory Authorization: Health and Safety Code §48.101  
 Number of Members: 9  
 Committee Status: Ongoing  
 Date Created: 9/1/2011  
 Date to Be Abolished: 5/1/2019  
 Strategy (Strategies): 2-1-1 MATERNAL AND CHILD HEALTH

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Committee Members Direct Expenses					
Travel	\$2,023	\$5,000	\$5,000	\$5,000	\$5,000
<b>Total, Committee Expenditures</b>	<b>\$2,023</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
Method of Financing					
Federal Funds	\$2,023	\$5,000	\$5,000	\$5,000	\$5,000
<b>Total, Method of Financing</b>	<b>\$2,023</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Meetings Per Fiscal Year</b>	6	6	6	6	6

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**Description and Justification for Continuation/Consequences of Abolishing**

This committee advises the Department of State Health Services (DSHS) and the Health and Humans Services Commission (HHSC) on issues related to the review of applicants as sponsoring institutions, training instructors, or as promotors(a) or community health workers (CHW). Input from the Committee provides DSHS with a better understanding of factors impacting CHWs achieving certification and maintaining their certification, as well as meaningful employment opportunities as a result of their certification. The Committee provides recommendations to DSHS and HHSC on the implementation of standards, guidelines, and requirements adopted under the Health and Safety Code, Chapter 48, Subchapter C, relating to the training and regulation of persons working as CHWs as well as matters related to the employment and funding of CHWs. Through these recommendations, DSHS is better able to adjust program procedures and rules, resulting in better service to and retention of CHW clients and better health outcomes for Texans seeking and receiving services through CHWs. The certification process undertaken by Texas is ground breaking and serves as an example for other states.

If this Council is abolished, key multi-sector stakeholder input and perspectives on issues affecting the CHW workforce in Texas would be lost. This could result in less effective procedures for certifying CHWs, diminished opportunities to employ CHWs, and less effective response to address chronic disease, Zika, and other population-based diseases and conditions for which awareness, education and outreach to diverse populations is critical.

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**PUBLIC HEALTH FUNDING AND POLICY COMMITTEE**

Statutory Authorization: Health and Safety Code §117.051  
 Number of Members: 9  
 Committee Status: Ongoing  
 Date Created: 9/1/2011  
 Date to Be Abolished: 9/1/2023  
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Other Expenditures in Support of Committee Activities					
Personnel (0.6 FTE)	\$32,004	\$32,004	\$32,004	\$32,004	\$32,004
<b>Total, Committee Expenditures</b>	<b>\$32,004</b>	<b>\$32,004</b>	<b>\$32,004</b>	<b>\$32,004</b>	<b>\$32,004</b>
Method of Financing					
General Revenue Fund	\$32,004	\$32,004	\$32,004	\$32,004	\$32,004
<b>Total, Method of Financing</b>	<b>\$32,004</b>	<b>\$32,004</b>	<b>\$32,004</b>	<b>\$32,004</b>	<b>\$32,004</b>
<b>Meetings Per Fiscal Year</b>	6	8	6	6	6

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Agency Code: **537** Agency: **State Health Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

This committee is tasked with examining public health issues in Texas and providing recommendations on how to improve public health outcomes. This includes examination and evaluation of funding for programs, projects, and jurisdictions. Specific duties of the committee are:

- Define the core public health services a local health entity (LHE) should provide in a county or municipality;
- Evaluate public health in this state and identify initiatives for areas that need core public health functions;
- Identify all funding sources available for use by LHEs to perform core public health functions;
- Establish public health policy priorities for this state; and
- At least annually, make formal recommendations to the Department of State Health Services (DSHS).

This committee represents public health in Texas, and they provide input and recommendations to DSHS to improve the public health system in Texas.

If abolished there would be no formal process for local public health to make recommendations to improve the public health system.

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**SCHOOL HEALTH ADVISORY COMMITTEE**

Statutory Authorization: Health and Safety Code §1001.0711  
 Number of Members: 21  
 Committee Status: Ongoing  
 Date Created: 6/17/2005  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 2-1-1 MATERNAL AND CHILD HEALTH

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Travel	\$3,286	\$3,850	\$5,000	\$5,000	\$5,000
Other Expenditures in Support of Committee Activities					
Other Operating	200	200	200	1,500	1,500
Personnel (0.35 FTE)	20,750	20,750	20,750	20,750	20,750
<b>Total, Committee Expenditures</b>	<b>\$24,236</b>	<b>\$24,800</b>	<b>\$25,950</b>	<b>\$27,250</b>	<b>\$27,250</b>
Method of Financing					
General Revenue Fund	\$23,976	\$20,600	\$20,750	\$20,750	\$20,750
Federal Funds	260	4,200	5,200	6,500	6,500
<b>Total, Method of Financing</b>	<b>\$24,236</b>	<b>\$24,800</b>	<b>\$25,950</b>	<b>\$27,250</b>	<b>\$27,250</b>
<b>Meetings Per Fiscal Year</b>	4	3	3	3	3

**6.F.a. Advisory Committee Supporting Schedule ~ Part A**

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Agency Code: **537** Agency: **State Health Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

The Texas School Health Advisory Committee (TSHAC) assists local school health advisory committees by developing tools, templates, and resources that are otherwise not available. The TSHAC is legislatively mandated to make recommendations on coordinated school health based on the state mandated physical fitness assessment. TSHAC assesses the effectiveness of coordinated health programs provided by school districts.

If TSHAC is abolished, key subject matter expertise on school health and safety issues could be significantly reduced. Local school health advisory councils would need to develop their own tools and resources. With local School Health Advisory Committees being made up of community stakeholders, they would not have access to the subject matter expertise that is currently provided through the TSHAC members.

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Agency Code: 537 Agency: State Health Services, Department of

STATE CHILD FATALITY REVIEW TEAM COMMITTEE

Statutory Authorization: Family Code §264.501  
 Number of Members: 25  
 Committee Status: Ongoing  
 Date Created: 9/1/1995  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 2-1-1 MATERNAL AND CHILD HEALTH

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Travel	\$5,514	\$6,000	\$6,000	\$6,000	\$6,000
Other Expenditures in Support of Committee Activities					
Travel	1,120	3,000	3,000	3,000	3,000
Personnel (1 FTE)	60,248	65,000	65,000	65,000	65,000
Other Operating	1,485	3,000	3,000	3,000	3,000
<b>Total, Committee Expenditures</b>	<b>\$68,367</b>	<b>\$77,000</b>	<b>\$77,000</b>	<b>\$77,000</b>	<b>\$77,000</b>
Method of Financing					
General Revenue Fund	\$38,265	\$65,000	\$65,000	\$65,000	\$65,000
Federal Funds	30,102	12,000	12,000	12,000	12,000
<b>Total, Method of Financing</b>	<b>\$68,367</b>	<b>\$77,000</b>	<b>\$77,000</b>	<b>\$77,000</b>	<b>\$77,000</b>
<b>Meetings Per Fiscal Year</b>	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

State Child Fatality Review Team (SCFRT) provides a better understanding of child deaths through multidisciplinary review on the local level. Data is collected and analyzed to best understand risks to children. The SCFRT members are subject matter experts from law enforcement, the medical community, Child Protective Services, child advocacy organizations, the court system, the behavioral health community, and more. These subject matter experts provide knowledge and proficiency outside of the public health realm and complement the Department of State Health Services' expertise on the team.

If abolished, the review team would not be able to review cases of child fatality to develop an understanding of the causes and incidence of child deaths in Texas or identify procedures to reduce the number of preventable child deaths. This could result in an increase in child deaths throughout the state of Texas.

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Agency Code: 537 Agency: State Health Services, Department of

STATE PREVENTIVE HEALTH ADVISORY COMMITTEE

Statutory Authorization: Health and Safety Code §1001.035  
 Number of Members: 8  
 Committee Status: Ongoing  
 Date Created: 3/23/2003  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Other Expenditures in Support of Committee Activities					
Personnel (1 FTE)	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665
<b>Total, Committee Expenditures</b>	<b>\$2,665</b>	<b>\$2,665</b>	<b>\$2,665</b>	<b>\$2,665</b>	<b>\$2,665</b>
Method of Financing					
General Revenue Fund	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665
<b>Total, Method of Financing</b>	<b>\$2,665</b>	<b>\$2,665</b>	<b>\$2,665</b>	<b>\$2,665</b>	<b>\$2,665</b>
<b>Meetings Per Fiscal Year</b>	2	2	2	2	2

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Agency Code: **537** Agency: **State Health Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

The purpose of the committee is to provide advice to the Department of State Health Services (DSHS) regarding activities supported with Preventive Health and Health Services Block Grant (PHHSBG) funds, the conduct of needs assessments, the allocation of payments, and the collection of data. The committee approves the annual block grant work plan as outlined in the Preventive Health & Health Services Block Grant federal legislation. Without approval from this committee, Texas would not be in compliance which would result in a loss of funding.

If abolished DSHS would be out of compliance with the Preventive Health & Health Services Block Grant federal legislation which would result in a potential loss of funding.

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Agency Code: 537 Agency: State Health Services, Department of  
**STATEWIDE HEALTH COORDINATING COUNCIL**

Statutory Authorization: Health and Safety Code §104.0155  
 Number of Members: 17  
 Committee Status: Ongoing  
 Date Created: 9/1/1989  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-1-5 HEALTH DATA AND STATISTICS  
 3-1-5 HEALTH CARE PROFESSIONALS

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Travel	\$4,492	\$10,000	\$23,000	\$10,000	\$10,000
Other Expenditures in Support of Committee Activities					
Personnel (0.25 FTE)	7,279	18,197	7,279	18,197	7,279
<b>Total, Committee Expenditures</b>	<b>\$11,771</b>	<b>\$28,197</b>	<b>\$30,279</b>	<b>\$28,197</b>	<b>\$17,279</b>
Method of Financing					
General Revenue Fund	\$11,771	\$28,197	\$30,279	\$17,279	\$12,912
Pub Health Svc Fee Acct	0	0	0	10,918	4,367
<b>Total, Method of Financing</b>	<b>\$11,771</b>	<b>\$28,197</b>	<b>\$30,279</b>	<b>\$28,197</b>	<b>\$17,279</b>
<b>Meetings Per Fiscal Year</b>	2	3	3	3	3

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Agency Code: **537** Agency: **State Health Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

The Statewide Health Coordinating Council (SHCC) provides the Department of State Health Services (DSHS) with the valuable experience and technical expertise necessary to identify major statewide health concerns and assess the state's health resources, including the health workforce, for different areas and populations. The SHCC collaborates with DSHS, the Health and Human Services Commission and other stakeholders on the state health plan. The state health plan is produced every six years and is revised and updated every two years. This plan proposes strategies for improving health care delivery, incorporating information technology into the delivery system, and engaging Texas' colleges and universities in the provision of health services. The SHCC also provides guidance to the Health Professions Resource Center, the Texas Center for Nursing Workforce Studies, and the Nursing Advisory Committee. Through the state health plan, the SHCC provides the Legislature with information and policy recommendations for addressing Texas health issues, as described in its mandate. All expenses for the SHCC are paid by DSHS; no funds are appropriated or provided by other agencies.

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Agency Code: 537 Agency: State Health Services, Department of

STOCK EPINEHRINE ADVISORY COMMITTEE

Statutory Authorization: Education Code §38.202  
 Number of Members: 12  
 Committee Status: Ongoing  
 Date Created: 5/28/2015  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 2-1-1 MATERNAL AND CHILD HEALTH

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Travel	\$0	\$18,000	\$18,000	\$18,000	\$18,000
Other Expenditures in Support of Committee Activities					
Personnel (0.3 FTE)	0	18,150	18,150	18,150	18,150
Other Operating	0	200	200	200	200
<b>Total, Committee Expenditures</b>	<b>\$0</b>	<b>\$36,350</b>	<b>\$36,350</b>	<b>\$36,350</b>	<b>\$36,350</b>
Method of Financing					
General Revenue Fund	\$0	\$18,150	\$18,150	\$18,150	\$18,150
Federal Funds	0	18,200	18,200	18,200	18,200
<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$36,350</b>	<b>\$36,350</b>	<b>\$36,350</b>	<b>\$36,350</b>
<b>Meetings Per Fiscal Year</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The purpose of the stock epinephrine advisory committee (SEAC) is to examine and review the administration of epinephrine auto-injectors to a person experiencing an anaphylactic reaction on a K-12 campuses and higher education campuses. The majority of members must be physicians with experience in treating anaphylaxis. The SEAC provides recommendations and input on training of school personnel. DSHS benefits by having experts available to assist in the development of tools and resources for school districts to utilize in planning for anaphylactic emergencies. The SEAC provides expertise on the latest science and evidence-based practices in treating life-threatening allergies. Committee members bring extensive knowledge and experience to DSHS in the prevention and treatment of anaphylaxis. This expertise is valuable to DSHS in the development of rules, resources, and tools for use by schools at every level.

If SEAC is abolished, key stakeholder input and perspectives on this student health and safety issue could be significantly reduced. DSHS would have to hire consultants with expertise in anaphylaxis treatment to assist in developing the rules and materials for school districts.

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Agency Code: 537 Agency: State Health Services, Department of

**TASK FORCE OF BORDER HEALTH OFFICIALS**

Statutory Authorization: Health and Safety Code §120  
 Number of Members: 12  
 Committee Status: Ongoing  
 Date Created: 9/1/2017  
 Date to Be Abolished: 9/1/2029  
 Strategy (Strategies): 1-1-4 BORDER HEALTH AND COLONIAS

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Other Expenditures in Support of Committee Activities					
Personnel (0.2 FTE)	\$0	\$10,993	\$10,993	\$10,993	\$10,993
<b>Total, Committee Expenditures</b>	<b>\$0</b>	<b>\$10,993</b>	<b>\$10,993</b>	<b>\$10,993</b>	<b>\$10,993</b>
Method of Financing					
General Revenue Fund	\$0	\$10,993	\$10,993	\$10,993	\$10,993
<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$10,993</b>	<b>\$10,993</b>	<b>\$10,993</b>	<b>\$10,993</b>
<b>Meetings Per Fiscal Year</b>	0	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

Texas Health and Safety Code Section 120 establishes the Task Force of Border Health Officials (Task Force) to advise the Department of State Health Services (DSHS) related to health problems, conditions, challenges, and needs of the population in the border region. The Task Force was established as an advisory body to address public health issues that affect residents living in the Texas-Mexico border region. The Task Force is specifically charged with advising the DSHS on major border health priorities, including access to health care services, public health infrastructure, disease surveillance, disease control and prevention, and collaboration with local, regional and state officials on both sides of the border. The Texas border is considered one of the busiest international boundaries in the world, with a current population of nearly 3 million on the Texas side. Most border residents are Latino/Hispanic (88.2 percent), compared to only 31.4 percent of Texas non-border residents. The Texas border region is characterized by high rates of poverty; 27.8 percent of the Texas border population is in poverty and low levels of health insurance coverage; 34.6 percent of border adults ages 18-64 have no health insurance coverage. The Texas border is disproportionately affected by obesity, diabetes mellitus, certain contagious diseases including tuberculosis, and additional public health concerns. The Texas border faces multiple challenges including limited access to primary, preventative, and specialty care.

The abolishment of the Task Force would diminish collaboration between border health officials and reduce access to subject matter expertise which informs the department on major border health priorities.

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Agency Code: **537** Agency: **State Health Services, Department of**

**TASK FORCE ON INFECTIOUS DISEASE PREPAREDNESS AND RESPONSE**

Statutory Authorization: Health and Safety Code §81.401  
 Number of Members: 33  
 Committee Status: Ongoing  
 Date Created: 6/19/2015  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-2-3 INFECTIOUS DISEASE PREV/EPI/SURV  
 5-1-1 CENTRAL ADMINISTRATION

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Other Expenditures in Support of Committee Activities					
Personnel (0.25 FTE)	\$4,167	\$12,500	\$12,500	\$12,500	\$12,500
Other Operating	33	100	100	100	100
<b>Total, Committee Expenditures</b>	<b>\$4,200</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>
Method of Financing					
General Revenue Fund	\$4,200	\$12,600	\$12,600	\$12,600	\$12,600
<b>Total, Method of Financing</b>	<b>\$4,200</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>
<b>Meetings Per Fiscal Year</b>	1	2	3	3	3

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Task Force on Infectious Disease Preparedness and Response is a statutorily required advisory panel to the Governor. It provides expert, evidence-based assessments, protocols, and recommendations related to state responses to infectious diseases, including Ebola, and serves as a reliable and transparent source of information and education for Texas leadership and citizens. Through the Task Force, the Department of State Health Services gains expertise from the medical community, researchers, academia, local health authorities, emergency medical services, county judges, relevant state agencies, and other subject matter experts. The Task Force may make written reports on its findings and recommendations, including legislative recommendations, to the Governor and legislature.

If abolished, feedback from the vast array of entities involved in the Task Force would not be as readily attainable, and members would not be able to learn from each other's experiences and determine how to best protect the public during times of infectious disease outbreak.

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TEXAS COUNCIL ON ALZHEIMER'S DISEASE

Statutory Authorization: Health and Safety Code §101.001  
 Number of Members: 15  
 Committee Status: Ongoing  
 Date Created: 9/1/1989  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2017	Estimated Est 2018	Budgeted Bud 2019	Requested BL 2020	Requested BL 2021
Committee Members Direct Expenses					
Travel	\$1,340	\$3,500	\$3,500	\$6,000	\$6,000
Other Expenditures in Support of Committee Activities					
Personnel (1 FTE)	56,172	54,801	54,801	57,132	57,132
Other Operating	8,248	21,699	21,699	16,868	16,868
<b>Total, Committee Expenditures</b>	<b>\$65,760</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>
Method of Financing					
General Revenue Fund	\$65,760	\$80,000	\$80,000	\$80,000	\$80,000
<b>Total, Method of Financing</b>	<b>\$65,760</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>
<b>Meetings Per Fiscal Year</b>	2	2	2	2	2

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Council advises DSHS and recommends needed action for the benefit of persons with Alzheimer's disease and related disorders and for their caregivers; coordinates public and private family support networking systems for primary family caregivers; facilitates coordination of state agency services and activities related to persons with Alzheimer's disease; and disseminates information on services and related activities for persons with Alzheimer's disease and related disorders. The council submits a biennial report which includes recommendations highlighting priority issues for Alzheimer's and suggestions for addressing them statewide. The report includes updates on Texas Alzheimer's Research and Care Consortium (TARCC) research. As mandated, the council offers recommendations for state appropriated funds to TARCC. TARCC advances research efforts in Texas that lead to better diagnosis, treatment and prevention of Alzheimer's.

If abolished, key subject matter expertise on Alzheimer's disease could be significantly reduced. The Council would not meet the statutory requirements related to TARCC oversight (Education Code, Chapter 154). The Council serves a vital role in advising DSHS on key issues related to Alzheimer's disease by advocating for those living with Alzheimer's or other dementias and their caregivers.

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Agency Code: **537** Agency: **State Health Services, Department of**

**TEXAS COUNCIL ON CARDIOVASCULAR DISEASE AND STROKE**

Statutory Authorization: Health and Safety Code §93.001  
 Number of Members: 14  
 Committee Status: Ongoing  
 Date Created: 9/1/1999  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Committee Members Direct Expenses					
Travel	\$7,230	\$9,000	\$10,000	\$10,000	\$10,000
Other Expenditures in Support of Committee Activities					
Personnel (0.2 FTE)	8,860	8,860	9,150	9,150	9,150
Other Operating	350	6,000	4,710	4,710	4,710
<b>Total, Committee Expenditures</b>	<b>\$16,440</b>	<b>\$23,860</b>	<b>\$23,860</b>	<b>\$23,860</b>	<b>\$23,860</b>
Method of Financing					
General Revenue Fund	\$16,440	\$23,860	\$23,860	\$23,860	\$23,860
<b>Total, Method of Financing</b>	<b>\$16,440</b>	<b>\$23,860</b>	<b>\$23,860</b>	<b>\$23,860</b>	<b>\$23,860</b>
<b>Meetings Per Fiscal Year</b>	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Council members recommended a list of heart attack and stroke data elements to be included in the Heart Attack and Stroke Data Collection Initiative. The Texas Heart Attack and Stroke Data Collection initiative has increased awareness of secondary prevention of heart disease and stroke. The collection and analysis of the data has identified areas of needed improvement of the heart attack and stroke system of care across the state. Department of State Health Services (DSHS) has also used the data to identify comorbidities of heart attack and stroke and to inform activities of several other program areas, including diabetes, obesity and tobacco prevention. DSHS developed the Texas Plan to Reduce Cardiovascular Disease and Stroke (Plan) in collaboration with the Council and other partners. The Plan provides a set of goals and strategies for addressing heart disease and stroke in Texas through a coordinated multi-sectoral approach. DSHS and the State benefit from collaborating with partners across the state to address heart disease and stroke through efficient leveraging of resources. The Council has been integral to increasing the awareness of heart disease and stroke, and they have helped secure increases in funding and personnel needed to expand and carry out heart disease and stroke prevention activities, collect data, and better ensure timely treatment of heart attack and strokes in Texas.

If abolished, the impact would be a loss of expertise and advocates for heart disease and stroke prevention and treatment in Texas. In the long-term, this could hinder progress in improving health outcomes for heart disease and stroke.

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Agency Code: **537** Agency: **State Health Services, Department of**

**TEXAS DIABETES COUNCIL**

Statutory Authorization: Health and Safety Code §103.001  
 Number of Members: 14  
 Committee Status: Ongoing  
 Date Created: 9/1/1989  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Committee Members Direct Expenses					
Travel	\$13,207	\$19,200	\$19,200	\$19,200	\$19,200
Other Expenditures in Support of Committee Activities					
Personnel (0.9 FTE)	48,014	48,014	48,014	48,014	48,014
Other Operating	2,750	2,750	2,750	2,750	2,750
<b>Total, Committee Expenditures</b>	<b>\$63,971</b>	<b>\$69,964</b>	<b>\$69,964</b>	<b>\$69,964</b>	<b>\$69,964</b>
Method of Financing					
General Revenue Fund	\$63,971	\$69,964	\$69,964	\$69,964	\$69,964
<b>Total, Method of Financing</b>	<b>\$63,971</b>	<b>\$69,964</b>	<b>\$69,964</b>	<b>\$69,964</b>	<b>\$69,964</b>
<b>Meetings Per Fiscal Year</b>	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Texas Diabetes Council (TDC) coordinates state efforts to promote diabetes awareness and, prevention, and advise on public policy. In 1989, upon consultation with TDC, the Legislature appropriated funding to support development of a state plan for diabetes treatment, education, and training. TDC State Plan priorities and work concentrate on advancing diabetes-related policy, evaluating the impact of diabetes, promoting diabetes prevention programs, increasing diabetes awareness and education, and improving diabetes care and prevention of complications. By employing these strategies, the economic burden diabetes and its potential complications place on the State can be reduced.

In conjunction with developing each state plan described in Section 103.013, Health and Safety Code, the Council shall conduct a statewide assessment of existing programs for the prevention of diabetes and treatment of individuals with diabetes that are administered by the commission or a health and human services agency, as defined by Section 531.001, Government Code. Chapter 1358 of the Texas Insurance Code requires that the Commissioner, in consultation with the TDC, by rule shall adopt minimum standards for coverage provided to an enrollee with diabetes. Providing coverage to insurance enrollees with diabetes increases access to services, preventing costly complications.

Abolishment of the TDC would diminish access to subject matter experts to develop diabetes treatment guidelines and protocols.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

86th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/17/2018  
 Time: 12:41:02PM

Agency Code: **537** Agency: **State Health Services, Department of**

**TEXAS HIV MEDICATION ADVISORY COMMITTEE**

Statutory Authorization: Health and Safety Code §85.271  
 Number of Members: 11  
 Committee Status: Ongoing  
 Date Created: 9/1/2011  
 Date to Be Abolished: 8/1/2020  
 Strategy (Strategies): 1-2-2 HIV/STD PREVENTION

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Committee Members Direct Expenses					
Travel	\$880	\$950	\$950	\$950	\$950
<b>Total, Committee Expenditures</b>	<b>\$880</b>	<b>\$950</b>	<b>\$950</b>	<b>\$950</b>	<b>\$950</b>
Method of Financing					
General Revenue Fund	\$880	\$950	\$950	\$950	\$950
<b>Total, Method of Financing</b>	<b>\$880</b>	<b>\$950</b>	<b>\$950</b>	<b>\$950</b>	<b>\$950</b>
<b>Meetings Per Fiscal Year</b>	3	4	4	4	4

**6.F.a. Advisory Committee Supporting Schedule ~ Part A**

86th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/17/2018  
Time: 12:41:02PM

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Texas HIV Medication Advisory committee (MAC) makes recommendations to the Department of State Health Services Commissioner for the addition or deletion of medications to the Texas HIV Medication Program (THMP) formulary. The science and practice associated with the effective use of HIV treatment medications changes frequently. It is critical that the THMP maintain appropriate formularies, and program policies and procedures to ensure uninterrupted access to maximize effective therapies to program clients. Therefore, an advisory committee that contains the perspectives and expertise of physicians (particularly those with experience treating patients living with HIV), administrators, pharmacists, and affected community members is necessary. The members serve as educational resources and promoters of the program for their communities regarding the THMP.

If the MAC is abolished, the THMP would be severely impacted by the lack of its guidance and expertise on the HIV medication formulary. This committee carefully considers the merits of formulary additions and provides invaluable advice on prior authorizations and other procedural requirements. It also provides the THMP with guidance on how to balance the need for increased access to a variety of treatments with the need to manage limited resources.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

86th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/17/2018  
 Time: 12:41:02PM

Agency Code: **537** Agency: **State Health Services, Department of**

**TEXAS RADIATION ADVISORY BOARD**

Statutory Authorization: Health and Safety Code §401.015  
 Number of Members: 18  
 Committee Status: Ongoing  
 Date Created: 9/1/1989  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 3-1-3 RADIATION CONTROL

<b>Advisory Committee Costs</b>	<b>Expended Exp 2017</b>	<b>Estimated Est 2018</b>	<b>Budgeted Bud 2019</b>	<b>Requested BL 2020</b>	<b>Requested BL 2021</b>
Committee Members Direct Expenses					
Travel	\$16,924	\$16,924	\$16,924	\$16,924	\$16,924
Other Expenditures in Support of Committee Activities					
Personnel (0.14 FTE)	13,202	13,500	13,500	13,500	13,500
Other Operating	458	0	0	0	0
<b>Total, Committee Expenditures</b>	<b>\$30,584</b>	<b>\$30,424</b>	<b>\$30,424</b>	<b>\$30,424</b>	<b>\$30,424</b>
Method of Financing					
General Revenue Fund	\$30,584	\$30,424	\$30,424	\$30,424	\$30,424
<b>Total, Method of Financing</b>	<b>\$30,584</b>	<b>\$30,424</b>	<b>\$30,424</b>	<b>\$30,424</b>	<b>\$30,424</b>
<b>Meetings Per Fiscal Year</b>	4	4	4	4	4

**6.F.a. Advisory Committee Supporting Schedule ~ Part A**

86th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/17/2018  
Time: 12:41:02PM

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Agency Code: 537 Agency: State Health Services, Department of

**Description and Justification for Continuation/Consequences of Abolishing**

The Texas Radiation Advisory Board (TRAB) aids the Department of State Health Services (DSHS) by providing valuable experience and technical expertise to assist in rule making and in formulating regulatory and consumer policies such as statements on food irradiation, emergency precautions for radiation accidents, and other medical issues. The quarterly TRAB meetings benefit the State and DSHS by assuring that the latest best practices in radiation safety are used to maintain radiation exposure 'as low as reasonably achievable' (ALARA) for radiation applications in medicine, industry, academia, and research and development.

Abolishment of TRAB would diminish access to the current Board's expertise. Over time, the timely access and focus on the application of the best radiation safety practices and ALARA concepts could be diminished in radiation applications throughout Texas. This could lead to an increase in higher radiation exposures with commensurate potential health risks.

**6.F.b. Advisory Committee Supporting Schedule ~ Part B**

Date: **8/17/2018**

Time: **12:41:03PM**

86th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: **537** Agency: **State Health Services, Department of**

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ADVISORY COMMITTEES THAT SHOULD BE ABOLISHED/CONSOLIDATED

**Reasons for Abolishing**

