

6.J. Summary of Behavioral Health Funding

Agency Code: 537		Agency: Department of State Health Services					Prepared by: Amanda Hudson			
Date: August 17, 2018										
#	Program Name	Service Type	Summary Description	Fund Type	2018-19 Base	2020-21 Total Request	Biennial Difference	Percentage Change	2020-21 Requested for Mental Health Services	2020-21 Requested for Substance Abuse Services
1	HIV Care Services, Ryan White Part B HIV Grant Program	Mental Health Services - Outpatient	Mental Health Services are the provision of outpatient psychological and psychiatric screening, assessment, diagnosis, treatment, and counseling services offered to clients living with HIV. Services are based on a treatment plan, conducted in an outpatient group or individual session, and provided by a mental health professional licensed or authorized with the state to render such services. Such professionals typically include psychiatrists, psychologists, and licensed clinical social workers. Goals are to retain clients in care so they remain, or attain, viral suppression and improve health outcomes.	GR	670,745	704,282	33,537	5.0%	704,282	-
				GR-D	-	-	-	-	-	-
				FF	254,057	266,760	12,703	5.0%	266,760	-
				IAC	-	-	-	-	-	-
				Other	-	-	-	-	-	-
				Subtotal	924,802	971,042	46,240	5.0%	971,042	-
2	HIV Care Services, Ryan White Part B HIV Grant Program	Substance Use Disorder Services - Outpatient	Substance Use Outpatient Care is the provision of outpatient services for the treatment of drug or alcohol use disorders. Services include: Screening, Assessment, Diagnosis, and/or, Treatment of substance use disorder, including: pretreatment/recovery readiness programs, harm reduction, behavioral health counseling associated with substance use disorder, outpatient drug-free treatment and counseling, medication assisted therapy, Neuro-psychiatric pharmaceuticals, and/or relapse prevention. Goals are to retain clients in care so they remain, or attain, viral suppression and improve health outcomes.	GR	41,734	45,907	4,173	10.0%	-	45,907
				GR-D	-	-	-	-	-	-
				FF	68,677	75,545	6,868	10.0%	-	75,545
				IAC	-	-	-	-	-	-
				Other	-	-	-	-	-	-
				Subtotal	110,411	121,452	11,041	10.0%	-	121,452
3	Maternal and Child Health Programs	Research	The Texas Maternal Mortality and Morbidity Task Force reviews maternal death cases, including those involving maternal mental health and substance use disorders, and makes recommendations to help reduce the incidence of pregnancy-related deaths and severe maternal morbidity in Texas. The Task Force recommendations include specific recommendations related to behavioral health.	GR	-	-	-	-	-	-
				GR-D	-	-	-	-	-	-
				FF	-	-	-	-	-	-
				IAC	-	-	-	-	-	-
				Other	-	-	-	-	-	-
				Subtotal	-	-	-	-	-	-

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4	Specialized Health and Social Services	Mental Health Services - Other	Service 1: Regional case management staff are active members of the Community Resource Coordination Groups (CRCG) and provide evidence-based technical assistance to families and organizations in need of behavioral health / disability services. Service 2: Regional case management staff coordinate with local mental health authorities & parents to conduct risk assessments if client shows signs of need. Regional THSteps staff educate providers on importance of conducting risk screenings per periodicity schedule for medicaid recipients. Service 3: Regional case management/Texas Health Steps staff recruit for new behavioral health providers in underserved areas and coordinate with providers in populated areas to assist in underserved area via Telehealth or in-person.	GR	-	-	-		-	-
				GR-D	-	-	-		-	-
				FF	-	-	-		-	-
				IAC	166,624	166,624	-	0.0%	-	-
				Other	-	-	-		-	-
				Subtotal	166,624	166,624	-	0.0%	-	-
5	TCID Behavioral Health Services	Mental Health Services - Inpatient	Inpatient treatment compliance, ameliorate suffering from mental disorders, improve emotional-social-physical functioning, enhance use of healthy coping behaviors, and deliver appropriate discharge planning with referral to available medical care.	GR	366,000	366,000	-	0.0%	314,000	52,000
				GR-D	-	-	-		-	-
				FF	-	-	-		-	-
				IAC	-	-	-		-	-
				Other	-	-	-		-	-
				Subtotal	366,000	366,000	-	0.0%	314,000	52,000
6	Public Health Nursing	Education and Training	Human Sex Trafficking - Recognizing the signs of a victim of trafficking and a trafficker, information on how to get help, who to contact	GR	50,000	60,000	10,000	20.0%	60,000	-
				GR-D	-	-	-		-	-
				FF	-	-	-		-	-
				IAC	-	-	-		-	-
				Other	-	-	-		-	-
				Subtotal	50,000	60,000	10,000	20.0%	60,000	-
7	Community Health Services	Mental Health Services - Prevention	Staff work with coalitions/community organizations to bring awareness and assistance in finding resources to train on Suicide, Bullying, and Cutting to organizations, coalitions, School Health Advisory Councils and Child Fatality Review Teams.	GR	-	-	-		-	-
				GR-D	-	-	-		-	-
				FF	-	-	-		-	-
				IAC	-	-	-		-	-
				Other	-	-	-		-	-
				Subtotal	-	-	-		-	-
Total				1,617,837	1,685,118	67,281	4.2%	1,345,042	173,452	