

FY 10 State Assistance by County

| County | Total Requested | Total Reimbursed | Number of Requests |
|---------------|------------------------|-------------------------|---------------------------|
| ARANSAS | \$178,900.39 | \$178,900.39 | 5 |
| ATASCOSA | \$806,331.91 | \$806,331.91 | 12 |
| DEWITT | \$58,526.08 | \$58,526.08 | 6 |
| EASTLAND | \$254,112.71 | \$254,112.71 | 7 |
| JASPER | \$115,777.14 | \$115,777.14 | 4 |
| JONES | \$97,881.35 | \$97,881.35 | 12 |
| LAMAR | \$263,985.78 | \$263,985.78 | 5 |
| RED RIVER | \$137,743.02 | \$137,743.02 | 10 |
| TRINITY | \$186,351.39 | \$186,351.39 | 7 |
| WHARTON | \$68,661.28 | \$68,661.28 | 3 |
| ZAVALA | \$349,622.66 | \$349,622.66 | 4 |

FY 10 County Payment Distributions Summary

| County Payments | Year To Date | Year To Date % |
|---------------------------------|-----------------|----------------|
| A. Physicians Services | \$12,777,499.97 | 20.22% |
| B. Prescription Drugs | \$10,643,677.48 | 16.84% |
| C. Hospital Inpatient Services | \$19,325,647.25 | 30.58% |
| D. Hospital Outpatient Services | \$14,197,548.67 | 22.46% |
| E. Lab/Xray Services | \$2,613,158.31 | 4.13% |
| F. Skilled Nursing Facility | \$11,167.18 | 0.02% |
| G. Family Planning Services | \$276,824.62 | 0.44% |
| H. Rural Health Clinic Services | \$225,788.05 | 0.36% |
| I. State Hospital Contract | \$854,000.98 | 1.35% |
| J. Optional Services | \$2,274,204.95 | 3.60% |
| Sub-Total County Payments | \$63,199,517.46 | 100.00% |
| County Reimbursements | \$3,912,664.68 | |
| Net County Payments | \$59,286,852.78 | |

Summary Of CIHCP Recipients

| Month | Counties Reporting |
|-----------|--------------------|
| September | 112 |
| October | 111 |
| November | 112 |
| December | 111 |
| January | 111 |
| February | 112 |
| March | 111 |
| April | 111 |
| May | 109 |
| June | 110 |
| July | 110 |
| August | 108 |

COUNTY INDIGENT HEALTH CARE SPENDING For FY 2010

County Spending Compared To General Revenue Tax Levy (GRTL)

| COUNTY | LAST YEAR GRTL REPORTED | 8% of LAST GRTL REPORTED | COUNTY REPORTED SPENDING | PERCENTAGE of GRTL EXPENDED | # OF MONTHS REPORTED |
|-----------|----------------------------|-----------------------------|-----------------------------|--------------------------------|-------------------------|
| ANDERSON | 2008 | \$1,150,930.56 | | | 0 |
| ANGELINA | 2008 | \$1,257,649.68 | \$396,433.63 | 2.52% | 12 |
| ARANSAS | 2008 | \$618,340.56 | \$785,413.32 | 10.16% | 12 |
| ARCHER | 2008 | \$169,340.48 | \$65,677.03 | 3.10% | 12 |
| ARMSTRONG | 2008 | \$30,248.56 | | | 0 |
| ATASCOSA | 2008 | \$940,898.96 | \$1,747,232.85 | 14.86% | 12 |
| AUSTIN | 2008 | \$356,056.00 | \$74,894.96 | 1.68% | 12 |
| BAILEY | 2007 | \$12,877.28 | | | 0 |
| BANDERA | 2008 | \$701,936.80 | \$241,591.31 | 2.75% | 12 |
| BASTROP | 2008 | \$1,609,183.52 | \$1,452,982.35 | 7.22% | 12 |
| BELL | 2008 | \$4,512,043.20 | \$2,449,947.63 | 4.34% | 12 |
| BLANCO | 2008 | \$261,486.72 | \$69,571.07 | 2.13% | 12 |
| BORDEN | 2008 | \$136,300.48 | \$6,171.90 | 0.36% | 12 |
| BOSQUE | 2008 | \$306,708.64 | \$55,340.79 | 1.44% | 12 |
| BOWIE | 2008 | \$1,413,218.72 | | | 0 |
| BRAZORIA | 2008 | \$4,656,007.20 | \$1,238,515.48 | 2.13% | 10 |
| BRAZOS | 2008 | \$4,766,687.44 | \$264,712.12 | 0.44% | 12 |
| BRISCOE | 2006 | \$49,397.92 | | | 0 |
| BROOKS | 2008 | \$287,992.56 | \$530,082.08 | 14.72% | 12 |
| BROWN | 2008 | \$695,283.36 | \$396,897.84 | 4.57% | 12 |
| BURNET | 2008 | \$1,016,193.60 | \$395,910.77 | 3.12% | 12 |
| CALDWELL | 2008 | \$823,845.20 | \$377,549.12 | 3.67% | 12 |
| CALLAHAN | 2008 | \$121,492.32 | \$91,090.78 | 6.00% | 12 |
| CAMERON | 2008 | \$3,759,971.12 | | | 0 |
| CAMP | 2007 | \$183,726.56 | | | 0 |
| CARSON | 2008 | \$198,965.52 | \$5,106.07 | 0.21% | 11 |
| CASS | 2007 | \$439,852.24 | \$196,288.84 | 3.57% | 12 |
| CHAMBERS | 2008 | \$1,696,665.52 | \$45,574.80 | 0.21% | 12 |
| CHEROKEE | 2004 | \$587,619.04 | \$34,658.71 | 0.47% | 12 |
| COLLIN | 2008 | \$13,935,828.88 | \$3,085,176.95 | 1.77% | 12 |
| COLORADO | 2008 | \$365,126.00 | \$46,892.70 | 1.03% | 12 |
| COMAL | 2008 | \$2,653,522.56 | \$1,796,778.47 | 5.42% | 12 |
| COMANCHE | 2008 | \$5,734.22 | \$0.00 | 0.00% | 12 |
| CORYELL | 2008 | \$778,458.48 | \$511,715.03 | 5.26% | 12 |
| COTTLE | 2008 | \$63,648.64 | | | 0 |
| CROCKETT | 2008 | \$630,440.72 | \$41,938.82 | 0.53% | 12 |
| DELTA | 2008 | \$125,408.48 | \$85,402.56 | 5.45% | 12 |
| DENTON | 2008 | \$7,860,264.80 | \$2,227,736.48 | 2.27% | 12 |
| DEWITT | 2008 | \$109,497.68 | \$168,023.76 | 12.28% | 12 |
| DICKENS | 2008 | \$69,843.12 | \$30,343.91 | 3.48% | 12 |
| DUVAL | 2008 | \$628,368.80 | | | 0 |
| EASTLAND | 2008 | \$199,967.68 | \$454,079.99 | 18.17% | 12 |

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County Spending Compared To General Revenue Tax Levy (GRTL)

| COUNTY | LAST YEAR GRTL REPORTED | 8% of LAST GRTL REPORTED | COUNTY REPORTED SPENDING | PERCENTAGE of GRTL EXPENDED | # OF MONTHS REPORTED |
|------------|-------------------------|--------------------------|--------------------------|-----------------------------|----------------------|
| EDWARDS | 2007 | \$192,161.12 | | | 0 |
| ELLIS | 2008 | \$2,806,574.16 | \$691,874.63 | 1.97% | 12 |
| ERATH | 2008 | \$673,202.32 | | | 0 |
| FALLS | 2008 | \$312,517.76 | \$302,471.97 | 7.74% | 12 |
| FANNIN | 2008 | \$387,080.32 | \$159,842.76 | 3.30% | 12 |
| FAYETTE | 2008 | \$582,150.40 | | | 0 |
| FORT BEND | 2005 | \$9,417,183.04 | \$3,638,214.82 | 3.09% | 12 |
| FREESTONE | 2008 | \$139,392.56 | \$65,455.71 | 3.76% | 12 |
| FRIO | 2007 | \$56,530.24 | | | 0 |
| GAINES | 2008 | \$116,606.32 | \$27,188.03 | 1.87% | 12 |
| GALVESTON | 2008 | \$8,881,495.92 | \$4,942,349.60 | 4.45% | 12 |
| GILLESPIE | 2008 | \$697,320.96 | \$211,947.00 | 2.43% | 12 |
| GLASSCOCK | 2008 | \$228,543.28 | \$0.00 | 0.00% | 12 |
| GOLIAD | 2008 | \$500,528.48 | \$194,284.78 | 3.11% | 12 |
| GRAY | 2008 | \$512,122.96 | \$155,397.47 | 2.43% | 11 |
| GRAYSON | 2008 | \$2,072,658.32 | \$1,775,731.06 | 6.85% | 12 |
| GREGG | 2008 | \$3,040,293.92 | | | 0 |
| GUADALUPE | 2008 | \$2,301,467.20 | | | 0 |
| HALE | 2008 | \$834,516.32 | \$438,776.63 | 4.21% | 7 |
| HAMILTON | 2008 | \$44,156.56 | (\$935.01) | -0.17% | 12 |
| HARDIN | 2008 | \$853,904.24 | \$215,170.47 | 2.02% | 12 |
| HARRISON | 2008 | \$1,637,335.12 | \$451,944.88 | 2.21% | 12 |
| HAYS | 2007 | \$3,498,785.28 | \$767,254.39 | 1.75% | 12 |
| HENDERSON | 2008 | \$1,633,575.36 | \$221,234.73 | 1.08% | 12 |
| HIDALGO | 2006 | \$10,078,378.08 | | | 0 |
| HILL | 2008 | \$755,676.16 | \$609,088.44 | 6.45% | 12 |
| HOCKLEY | 2008 | \$594,154.16 | \$205,047.77 | 2.76% | 12 |
| HOWARD | 2008 | \$220,407.44 | \$84,509.00 | 3.07% | 12 |
| HUDSPETH | 2006 | \$145,162.40 | | | 0 |
| IRION | 2008 | \$200,782.64 | \$4,649.19 | 0.19% | 12 |
| JASPER | 2008 | \$362,773.20 | \$478,550.34 | 10.55% | 12 |
| JEFF DAVIS | 2007 | \$93,880.08 | \$6,881.55 | 0.59% | 12 |
| JEFFERSON | 2008 | \$8,483,405.44 | \$1,779,397.43 | 1.68% | 12 |
| JIM HOGG | 2008 | \$305,189.52 | \$49,145.40 | 1.29% | 12 |
| JIM WELLS | 2007 | \$955,259.44 | \$399,287.57 | 3.34% | 12 |
| JOHNSON | 2008 | \$2,921,412.40 | \$1,029,357.01 | 2.82% | 12 |
| JONES | 2008 | \$89,718.40 | \$187,655.57 | 16.73% | 12 |
| KAUFMAN | 2008 | \$324,143.52 | \$184,346.75 | 4.55% | 12 |
| KENDALL | 2008 | \$1,283,161.52 | \$65,386.26 | 0.41% | 12 |
| KENEDY | 2008 | \$292,131.28 | | | 0 |
| KENT | 2008 | \$200,679.44 | \$8,445.83 | 0.34% | 12 |
| KERR | 2008 | \$1,192,884.80 | \$161,278.67 | 1.08% | 12 |
| KING | 2008 | \$177,016.64 | | | 0 |
| KINNEY | 2008 | \$84,962.64 | \$71,370.61 | 6.72% | 12 |

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|--------------|-------------------------|--------------------------|--------------------------|-----------------------------|----------------------|
| KLEBERG | 2008 | \$886,548.48 | \$465,817.70 | 4.20% | 12 |
| LAMAR | 2008 | \$1,082,693.92 | \$1,346,679.70 | 9.95% | 12 |
| LAMPASAS | 2008 | \$475,054.08 | | | 0 |
| LASALLE | 2008 | \$137,914.88 | \$80,068.14 | 4.64% | 10 |
| LAVACA | 2008 | \$893,070.64 | | | 0 |
| LEE | 2008 | \$536,340.16 | \$78,485.49 | 1.17% | 12 |
| LEON | 2008 | \$893,322.64 | \$53,734.93 | 0.48% | 12 |
| LIBERTY | 2007 | \$784,879.04 | \$157,447.07 | 1.60% | 12 |
| LIMESTONE | 2008 | \$103,188.88 | \$52,766.66 | 4.09% | 12 |
| LIVE OAK | 2008 | \$374,859.44 | | | 0 |
| LOVING | 2008 | \$250,386.00 | \$0.00 | 0.00% | 12 |
| MADISON | 2008 | \$276,096.88 | \$141,569.91 | 4.10% | 12 |
| MASON | 2008 | \$110,522.08 | \$90,357.80 | 6.54% | 12 |
| MCLENNAN | 2008 | \$4,641,900.08 | \$1,082,904.92 | 1.87% | 12 |
| MCMULLEN | 2008 | \$178,765.20 | \$4,299.99 | 0.19% | 12 |
| MILAM | 2008 | \$530,070.00 | \$189,763.20 | 2.86% | 12 |
| MILLS | 2008 | \$236,685.44 | \$5,623.75 | 0.19% | 12 |
| MONTAGUE | 2008 | \$165,041.84 | \$89,563.91 | 4.34% | 12 |
| MORRIS | 2008 | \$241,238.24 | \$92,444.16 | 3.07% | 12 |
| NAVARRO | 2008 | \$1,169,874.72 | \$519,163.87 | 3.55% | 12 |
| NEWTON | 2006 | \$235,818.24 | \$141,647.31 | 4.81% | 12 |
| OLDHAM | 2008 | \$87,735.04 | | | 0 |
| ORANGE | 2008 | \$2,020,561.68 | \$434,208.02 | 1.72% | 12 |
| POLK | 2008 | \$997,039.84 | \$91,477.37 | 0.73% | 12 |
| RAINS | 2003 | \$188,957.60 | | | 0 |
| RANDALL | 2008 | \$248,712.80 | \$20,916.73 | 0.67% | 11 |
| REAL | 2007 | \$133,675.68 | | | 0 |
| RED RIVER | 2008 | \$206,959.20 | \$344,702.22 | 13.32% | 12 |
| ROBERTS | 2008 | \$164,310.88 | \$0.00 | 0.00% | 12 |
| ROBERTSON | 2008 | \$1,066,698.48 | \$55,411.26 | 0.42% | 12 |
| ROCKWALL | 2008 | \$1,990,714.16 | \$109,782.58 | 0.44% | 12 |
| RUNNELS | 2008 | \$33,816.32 | \$0.00 | 0.00% | 12 |
| RUSK | 2003 | \$669,210.56 | | | 0 |
| SAN JACINTO | 2008 | \$475,382.72 | \$93,562.44 | 1.57% | 12 |
| SAN PATRICIO | 2007 | \$1,937,997.12 | \$340,635.14 | 1.41% | 12 |
| SAN SABA | 2008 | \$129,814.56 | | | 0 |
| SHELBY | 2007 | \$263,282.16 | | | 0 |
| SMITH | 2008 | \$4,272,503.76 | \$1,134,573.73 | 2.12% | 12 |
| SOMERVELL | 2008 | \$850,264.00 | \$103,819.34 | 0.98% | 8 |
| STERLING | 2008 | \$227,804.72 | \$0.00 | 0.00% | 12 |
| TAYLOR | 2008 | \$2,324,420.08 | \$1,567,821.75 | 5.40% | 12 |
| TERRELL | 2008 | \$262,699.52 | \$0.00 | 0.00% | 12 |
| TOM GREEN | 2008 | \$2,189,022.00 | \$70,154.45 | 0.26% | 12 |
| TRINITY | 2008 | \$80,853.44 | \$267,204.83 | 26.44% | 12 |

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|------------|-------------------------|--------------------------|--------------------------|-----------------------------|----------------------|
| UPSHUR | 2008 | \$758,698.16 | | | 0 |
| UVALDE | 2007 | \$435,873.60 | \$134,630.33 | 2.47% | 10 |
| VAN ZANDT | 2008 | \$637,771.12 | | | 0 |
| WALLER | 2008 | \$1,148,720.32 | \$340,392.59 | 2.37% | 12 |
| WASHINGTON | 2007 | \$666,919.76 | \$102,902.64 | 1.23% | 12 |
| WEBB | 2008 | \$5,434,914.32 | \$1,238,139.71 | 1.82% | 12 |
| WHARTON | 2008 | \$389,483.28 | \$458,135.56 | 9.41% | 12 |
| WICHITA | 2005 | \$1,782,495.36 | \$1,139,184.38 | 5.11% | 12 |
| WILLIAMSON | 2008 | \$11,547,040.64 | \$6,895,452.17 | 4.78% | 12 |
| WISE | 2008 | \$1,385,370.24 | \$273,759.27 | 1.58% | 12 |
| WOOD | 2008 | \$687,421.12 | | | 0 |
| YOUNG | 2008 | \$290,180.32 | | | 0 |
| ZAPATA | 2008 | \$1,776,843.84 | \$58,135.97 | 0.26% | 12 |
| ZAVALA | 2008 | \$117,555.68 | \$467,178.34 | 31.79% | 12 |

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FY 10 County Monthly Spending and Payment Distribution

| Month | Physician Services | Prescription Drugs | Hospital Inpatient Services | Hospital Outpatient Services | Lab/XRay Services | Skilled Nursing Facility | Family Planning Services | Rural Health Clinic Services | State Hospital Contracts | Optional Services | Monthly Total Expenditures |
|-----------|--------------------|--------------------|-----------------------------|------------------------------|-------------------|--------------------------|--------------------------|------------------------------|--------------------------|-------------------|----------------------------|
| September | \$919,489.20 | \$798,316.86 | \$1,102,311.21 | \$1,032,309.67 | \$193,283.22 | \$420.55 | \$23,933.39 | \$17,087.91 | \$23,041.79 | \$124,330.28 | \$4,234,524.08 |
| October | \$883,998.36 | \$840,536.19 | \$1,586,112.46 | \$1,340,012.56 | \$195,446.45 | \$0.00 | \$22,278.11 | \$15,600.23 | \$30,387.05 | \$145,358.26 | \$5,059,729.67 |
| November | \$870,256.64 | \$877,451.55 | \$1,478,980.28 | \$1,293,862.94 | \$171,085.94 | \$0.00 | \$22,363.71 | \$17,392.25 | \$33,806.72 | \$158,941.31 | \$4,924,141.34 |
| December | \$1,142,959.64 | \$948,796.31 | \$1,398,515.37 | \$1,222,732.69 | \$202,438.56 | \$2,523.30 | \$22,241.71 | \$24,974.45 | \$79,898.58 | \$175,622.88 | \$5,220,703.49 |
| January | \$1,137,333.27 | \$862,076.56 | \$1,912,300.09 | \$1,279,332.36 | \$246,881.07 | \$4,457.83 | \$22,555.71 | \$13,132.50 | \$73,493.38 | \$180,443.81 | \$5,732,006.59 |
| February | \$1,048,333.29 | \$832,910.89 | \$1,687,229.50 | \$1,111,855.01 | \$223,054.26 | \$2,230.80 | \$22,577.31 | \$11,468.99 | \$68,600.39 | \$182,077.21 | \$5,190,337.65 |
| March | \$1,072,153.86 | \$967,456.19 | \$1,762,814.65 | \$1,097,058.30 | \$236,129.15 | \$0.00 | \$28,236.73 | \$34,260.03 | \$41,658.07 | \$204,497.05 | \$5,444,264.03 |
| April | \$1,069,258.73 | \$858,604.43 | \$1,563,842.56 | \$1,231,062.29 | \$240,737.00 | \$504.66 | \$22,514.45 | \$23,452.46 | \$261,017.27 | \$219,922.42 | \$5,490,916.27 |
| May | \$1,145,046.67 | \$889,145.20 | \$1,724,352.28 | \$1,111,093.30 | \$218,362.47 | \$334.56 | \$22,416.11 | \$12,506.05 | \$39,126.46 | \$212,604.27 | \$5,374,987.37 |
| June | \$1,325,340.89 | \$962,160.49 | \$1,732,560.92 | \$1,133,936.48 | \$252,084.35 | \$695.48 | \$22,827.17 | \$27,044.04 | \$66,622.43 | \$249,259.52 | \$5,772,531.77 |
| July | \$1,075,140.69 | \$918,329.55 | \$1,681,826.59 | \$1,189,874.50 | \$220,384.13 | \$0.00 | \$22,590.11 | \$11,463.88 | \$58,625.40 | \$204,882.62 | \$5,383,117.47 |
| August | \$1,088,188.73 | \$888,239.12 | \$1,695,148.74 | \$1,154,418.56 | \$213,298.99 | \$0.00 | \$22,290.11 | \$17,466.26 | \$77,723.44 | \$216,265.32 | \$5,373,039.27 |