

COUNTY INDIGENT HEALTH CARE PROGRAM YEAR to DATE SUMMARY for FY 2005

Total Amount Requested / Paid	\$5,149,284.06
State Assistance Fund Beginning Balance for FY 2005	\$5,131,699.00
Funds Transferred to Client Services	\$17,585.06

21 Counties Requested State Assistance Funds

Summary of Requested and Reimbursed State Assistance

<i>Month</i>	<i>Requested for Month</i>	<i>Year to Date Requested</i>	<i>Reimbursed for Month</i>	<i>Year to Date Reimbursed</i>
<i>December</i>	\$38,310.15	\$38,310.15	\$38,310.15	\$38,310.15
<i>January</i>	\$1,427.18	\$39,737.33	\$1,427.18	\$39,737.33
<i>February</i>	\$18,611.32	\$58,348.65	\$18,611.32	\$58,348.65
<i>March</i>	\$143,291.99	\$201,640.64		\$58,348.65
<i>April</i>	\$749,815.17	\$951,455.81	\$798,922.94	\$857,271.59
<i>May</i>	\$843,628.16	\$1,795,083.97	\$589,049.25	\$1,446,320.84
<i>June</i>	\$988,258.15	\$2,783,342.12	\$453,596.02	\$1,899,916.86
<i>July</i>	\$1,209,007.78	\$3,992,349.90	\$815,641.61	\$2,715,558.47
<i>August</i>	\$1,156,934.16	\$5,149,284.06	\$2,433,725.59	\$5,149,284.06

FY 2005 State Assistance by County

County	Total Requested	Total Reimbursed	Number of Requests
ARANSAS	\$20,309.31	\$20,309.31	1
ATASCOSA	\$176,352.14	\$176,352.14	4
CALLAHAN	\$24,076.44	\$24,076.44	1
CAMERON	\$1,715,904.96	\$1,715,904.96	7
CROSBY	\$45,979.14	\$45,979.14	3
DEWITT	\$30,288.57	\$30,288.57	3
DICKENS	\$20,531.98	\$20,531.98	3
EASTLAND	\$14,823.03	\$14,823.03	1
FANNIN	\$230,305.78	\$230,305.78	8
GRAYSON	\$139,927.84	\$139,927.84	7
GUADALUPE	\$141,432.71	\$141,432.71	2
HALE	\$32,140.48	\$32,140.48	2
HIDALGO	\$1,724,861.34	\$1,724,861.34	13
JONES	\$18,109.86	\$18,109.86	3
KINNEY	\$26,764.95	\$26,764.95	4
KLEBERG	\$117,579.92	\$117,579.92	2
LAMAR	\$264,990.07	\$264,990.07	9
MEDINA	\$183,013.20	\$183,013.20	14
MONTAGUE	\$91,774.39	\$91,774.39	6
RED RIVER	\$38,579.89	\$38,579.89	2
TRINITY	\$91,538.06	\$91,538.06	9

FY 2005 County Payment Distributions Summary

County Payments	Year To Date	Year To Date %
A. Physicians Services	\$10,268,253.32	14.95%
B. Prescription Drugs	\$10,466,755.07	15.24%
C. Hospital Inpatient Services	\$25,403,816.15	36.98%
D. Hospital Outpatient Services	\$14,276,715.65	20.78%
E. Lab/Xray Services	\$3,255,693.53	4.74%
F. Skilled Nursing Facility	\$5,922.59	0.01%
G. Family Planning Services	\$278,297.07	0.41%
H. Rural Health Clinic Services	\$851,917.14	1.24%
I. State Hospital Contract	\$3,069,433.88	4.47%
J. Optional Services	\$813,220.59	1.18%
Sub-Total County Payments	\$68,690,024.99	100.00%
Less County Reimbursements	- \$5,390,201.71	
Net County Payments	\$63,299,823.28	

FY 2005 Summary Of CIHCP Recipients

Month	# of Individuals on CIHCP Caseloads	# of SSI Appellants in CIHCP Caseloads	Counties Reporting
September	10735	113	113
October	10669	113	113
November	11128	109	109
December	10499	108	108
January	10870	108	108
February	11528	105	105
March	11612	103	103
April	10731	97	104
May	10883	101	105
June	11098	105	105
July	10509	101	101
August	9190	104	104

COUNTY INDIGENT HEALTH CARE SPENDING

For FY 2005

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANGELINA	2003	\$976,379.12			0
ARANSAS	2003	\$445,978.24	\$468,544.13	8.40%	12
ARCHER	2001	\$150,956.64	\$20,200.16	1.07%	12
ARMSTRONG	2002	\$24,802.40	\$0.00	0.00%	11
ATASCOSA	2003	\$673,182.24	\$869,129.05	10.33%	12
AUSTIN	2003	\$207,343.44	\$89,086.21	3.44%	12
BAILEY	2003	\$7,221.20			0
BANDERA	2003	\$387,692.48	\$276,769.08	5.71%	12
BASTROP	2003	\$1,164,274.16	\$960,427.67	6.60%	12
BELL	2003	\$2,850,928.48	\$2,612,886.44	7.33%	12
BLANCO	2003	\$236,788.08			0
BORDEN	2003	\$105,551.60			0
BOSQUE	2003	\$221,091.76	\$113,736.32	4.12%	12
BOWIE	2003	\$824,310.40			0
BRAZORIA	2003	\$3,288,305.44	\$3,135,033.50	7.63%	12
BRAZOS	2002	\$2,524,721.76	\$738,641.23	2.34%	11
BRISCOE	2001	\$40,502.16			0
BROWN	2003	\$493,828.64	\$270,704.21	4.39%	12
BURNET	2003	\$709,961.60	\$104,368.07	1.18%	3
CALDWELL	2002	\$511,182.56	\$276,126.27	4.32%	12
CALLAHAN	2003	\$83,577.12	\$110,328.72	10.56%	12
CAMERON	2003	\$2,270,947.92	\$4,177,509.50	14.72%	12
CAMP	2003	\$132,273.20			0
CARSON	2003	\$142,400.56	\$0.00	0.00%	4
CASS	2003	\$371,742.48	\$133,744.13	2.88%	12
CHAMBERS	2003	\$1,186,066.96	\$162,838.28	1.10%	12
CHEROKEE	2000	\$432,557.44	\$213,872.55	3.96%	11
COLLIN	2003	\$9,860,001.36			0
COLORADO	2003	\$223,511.84	\$43,467.31	1.56%	12
COMAL	2003	\$1,546,351.92	\$1,252,451.24	6.48%	12
COMANCHE	2002	\$2,356.16	\$0.00	0.00%	12
CORYELL	2002	\$459,897.92	\$465,334.25	8.09%	12
COTTLE	2002	\$47,816.88			0
CROCKETT	2003	\$371,385.12	\$7,014.85	0.15%	12
CROSBY	2003	\$132,266.40	\$191,533.72	11.58%	12
DELTA	2003	\$69,251.04	\$64,483.95	7.45%	12
DENTON	1998	\$3,349,934.96	\$1,579,211.30	3.77%	11
DEWITT	2003	\$71,073.68	\$104,727.64	11.79%	12
DICKENS	2003	\$31,784.88	\$73,506.86	18.50%	12
DUVAL	2003	\$394,133.84	\$60,838.61	1.23%	11
EASTLAND	2003	\$80,316.48	\$112,043.67	11.16%	12
EDWARDS	2003	\$75,718.48			0
ELLIS	2002	\$1,530,188.56	\$386,007.92	2.02%	8
ERATH	2002	\$436,933.76	\$106,189.02	1.94%	6
FALLS	2001	\$221,766.72	\$109,208.62	3.94%	12

Expenditures do not reflect audited figures, but those reported by the counties.

Counties are to report only that spending creditable toward receiving State Assistance so amounts may not reflect total spending.

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
FANNIN	2003	\$383,052.88	\$621,508.47	12.98%	12
FAYETTE	2003	\$432,424.56	\$94,243.49	1.74%	4
FORT BEND	2003	\$7,751,587.04	\$3,019,506.91	3.12%	12
FREESTONE	2003	\$87,954.08	\$36,936.97	3.36%	12
FRIO	1999	\$37,257.76	\$14,759.68	3.17%	12
GAINES	2003	\$77,358.56	\$22,533.07	2.33%	12
GALVESTON	2003	\$5,542,254.48	\$567,373.72	0.82%	6
GILLESPIE	2003	\$485,767.20	\$87,719.90	1.44%	7
GLASSCOCK	2003	\$160,907.44	\$0.00	0.00%	11
GOLIAD	2002	\$308,686.56	\$108,124.33	2.80%	11
GRAY	1999	\$306,774.24	\$138,857.19	3.62%	12
GRAYSON	2003	\$1,605,024.72	\$1,697,948.70	8.46%	12
GRIMES			\$14,062.68		6
GUADALUPE	2003	\$1,473,295.04	\$1,630,442.49	8.85%	12
HALE	2003	\$548,167.60	\$583,879.24	8.52%	12
HAMILTON	2003	\$36,358.24	\$33,346.73	7.34%	12
HARDIN	2003	\$549,959.44	\$457,719.96	6.66%	12
HARRISON	2003	\$1,092,872.48	\$945,975.44	6.92%	12
HAYS	2001	\$2,011,988.16			0
HENDERSON	2000	\$875,076.64	\$21,593.54	0.20%	5
HIDALGO	2003	\$7,443,848.16	\$9,359,369.78	10.06%	12
HILL	2003	\$500,704.32	\$159,828.68	2.55%	12
HOWARD	2003	\$441,675.04	\$170,919.87	3.10%	12
HUDSPETH	2001	\$108,172.08	\$16,671.88	1.23%	5
IRION	2003	\$89,153.20	\$4,255.39	0.38%	11
JASPER	2003	\$340,712.64	\$218,288.95	5.13%	12
JEFF DAVIS	2001	\$69,198.48			0
JEFFERSON	2003	\$4,226,447.92	\$2,447,254.86	4.63%	11
JIM HOGG	2003	\$214,488.96	\$28,138.63	1.05%	12
JIM WELLS	2003	\$658,201.92	\$547,842.72	6.66%	12
JOHNSON	2002	\$1,262,920.16	\$1,469,151.55	9.31%	12
JONES	2003	\$82,762.80	\$102,955.88	9.95%	12
KAUFMAN	2002	\$1,185,608.48	\$205,300.85	1.39%	12
KENDALL	2003	\$698,312.72	\$4,339.06	0.05%	12
KENEDY	2003	\$213,133.92	\$0.00	0.00%	9
KENT	2003	\$107,802.32	\$20,630.84	1.53%	12
KERR	2003	\$838,861.76	\$592,745.23	5.65%	11
KING	2003	\$105,368.80	\$0.00	0.00%	2
KINNEY	2003	\$81,057.44	\$118,073.61	11.65%	12
KLEBERG	2003	\$650,918.88	\$781,563.23	9.61%	12
LAMAR	2003	\$684,775.04	\$979,208.45	11.44%	12
LAMPASAS	2002	\$241,906.08			0
LASALLE	2000	\$82,689.28	\$146,991.40	14.22%	10
LAVACA	2003	\$61,414.96			0
LEE	2003	\$303,988.40	\$108,716.14	2.86%	12
LEON	2003	\$354,558.80	\$99,161.66	2.24%	12
LIBERTY	2003	\$1,441,475.28	\$142,578.49	0.79%	12

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LIMESTONE	2003	\$138,698.00	\$138,698.00	8.00%	12
LIVE OAK	2003	\$270,565.92			0
LOVING	2003	\$98,407.28			0
MADISON	2003	\$178,067.60	\$78,078.95	3.51%	12
MASON	2003	\$66,681.60	\$28,588.85	3.43%	12
MCCLENNAN	2003	\$3,270,515.84	\$1,071,462.11	2.62%	12
MCMULLEN	2003	\$102,423.04	\$18,942.09	1.48%	12
MEDINA	2003	\$544,401.76	\$741,489.58	10.90%	12
MILAM	2003	\$490,451.92			0
MILLS	2002	\$92,030.64	\$57,359.00	4.99%	12
MONTAGUE	2003	\$138,460.32	\$240,431.85	13.89%	12
MORRIS	2003	\$148,209.20	\$122,952.02	6.64%	12
NAVARRO	2003	\$756,924.32	\$551,811.36	5.83%	12
NEWTON	2003	\$194,824.80	\$91,096.33	3.74%	10
OLDHAM	2003	\$53,364.64			0
ORANGE	2002	\$1,572,700.24	\$603,243.61	3.07%	12
POLK	2003	\$693,655.84	\$81,077.23	0.94%	12
RAINS	2003	\$188,957.60			0
RANDALL	2001	\$156,884.80	\$15,763.76	0.80%	12
REAL	2002	\$85,507.12	\$175.51	0.02%	1
RED RIVER	2003	\$160,568.48	\$203,435.10	10.14%	12
ROBERTS	2003	\$83,323.68	\$0.00	0.00%	12
ROBERTSON	2003	\$424,149.84	\$116,378.46	2.20%	12
ROCKWALL	2003	\$1,115,382.00	\$169,570.73	1.22%	12
RUNNELS	2003	\$17,394.24	\$0.00	0.00%	12
RUSK	2003	\$669,210.56			0
SAN JACINTO	2003	\$288,334.88	\$138,076.56	3.83%	11
SAN PATRICIO	2002	\$955,908.64	\$492,944.96	4.13%	12
SAN SABA	2002	\$101,681.36			0
SHELBY	2002	\$208,711.52			0
SMITH	2003	\$2,640,641.52	\$230,622.67	0.70%	4
SOMERVELL	2003	\$500,424.88	\$474,462.40	7.58%	12
STERLING	2003	\$146,387.28	\$0.00	0.00%	12
TAYLOR	2002	\$1,671,342.00	\$1,220,018.24	5.84%	12
TERRELL	2003	\$142,650.40	\$0.00	0.00%	12
TOM GREEN	2002	\$1,505,039.20	\$700,032.67	3.72%	12
TRINITY	2003	\$47,127.76	\$148,836.71	25.27%	12
UPSHUR	2002	\$657,843.20			0
UVALDE	2003	\$299,158.16	\$182,975.66	4.89%	12
VAN ZANDT	2002	\$371,874.16			0
WALLER	2001	\$643,036.24	\$333,938.69	4.15%	12
WASHINGTON	2001	\$511,197.76	\$132,813.85	2.08%	12
WEBB	2003	\$3,577,005.84	\$2,294,967.30	5.13%	12
WHARTON	2003	\$391,412.32	\$203,740.59	4.16%	12
WICHITA	2003	\$1,668,547.28	\$862,943.63	4.14%	12
WILLIAMSON	2003	\$7,042,316.80	\$3,340,069.17	3.79%	12
WISE	2002	\$1,110,679.68	\$533,482.93	3.84%	12

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WOOD	2003	\$557,051.84			0
YOUNG	2003	\$173,906.64			0
ZAPATA	2001	\$889,373.44	\$568,858.57	5.12%	11
ZAVALA	2002	\$79,764.08			0

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FY 2005 County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural Health Clinic Services	State Hospital Contracts	Optional Services	Monthly Total Expenditures
September	\$672,839.18	\$646,253.92	\$2,289,405.40	\$895,852.73	\$193,243.58	\$0.00	\$21,652.83	\$20,757.02	\$356,587.04	\$32,037.55	\$5,128,629.25
October	\$943,460.58	\$1,062,131.90	\$2,428,014.30	\$1,076,427.00	\$250,210.24	\$0.00	\$24,744.06	\$23,285.90	\$272,372.97	\$67,007.64	\$6,147,654.59
November	\$844,032.85	\$1,061,793.03	\$2,102,189.39	\$1,198,735.37	\$261,503.19	\$0.00	\$21,736.43	\$24,006.88	\$566,798.58	\$47,127.76	\$6,127,923.48
December	\$878,517.73	\$892,811.36	\$2,087,632.03	\$1,141,518.50	\$229,461.32	\$1,177.54	\$22,891.93	\$252,770.93	\$261,969.35	\$57,439.22	\$5,826,189.91
January	\$826,306.70	\$1,094,573.80	\$2,036,332.09	\$1,116,828.23	\$216,261.16	\$0.00	\$23,162.83	\$186,470.60	\$306,696.98	\$61,947.97	\$5,868,580.36
February	\$897,838.61	\$893,486.30	\$2,129,959.26	\$1,252,527.38	\$269,177.44	\$735.84	\$22,860.83	\$27,709.90	\$296,401.02	\$75,463.33	\$5,866,159.91
March	\$895,370.04	\$918,875.60	\$2,518,378.93	\$1,686,274.31	\$290,402.06	\$0.00	\$24,893.53	\$32,065.41	\$72,464.79	\$81,256.86	\$6,519,981.53
April	\$876,879.94	\$898,989.01	\$2,424,893.42	\$1,297,429.42	\$252,872.35	\$84.11	\$24,111.71	\$24,380.13	\$74,594.04	\$94,344.33	\$5,968,578.46
May	\$931,117.02	\$950,539.79	\$2,140,244.51	\$1,136,556.19	\$290,974.75	\$0.00	\$21,652.83	\$187,991.59	\$236,938.76	\$73,708.45	\$5,969,723.89
June	\$740,249.83	\$841,130.93	\$1,712,259.17	\$1,276,504.46	\$229,964.42	\$0.00	\$22,860.83	\$29,224.22	\$331,185.30	\$72,693.54	\$5,256,072.70
July	\$883,383.34	\$585,701.53	\$1,361,765.27	\$924,661.37	\$304,035.53	\$3,546.33	\$24,370.83	\$18,850.76	\$66,926.22	\$55,375.20	\$4,228,616.38
August	\$878,257.50	\$620,467.90	\$2,172,742.38	\$1,273,400.69	\$467,587.49	\$378.77	\$23,358.43	\$24,403.80	\$226,498.83	\$94,818.74	\$5,781,914.53