

COUNTY INDIGENT HEALTH CARE PROGRAM YEAR to DATE SUMMARY for FY 2006

| | |
|---|----------------|
| State Assistance Fund Beginning Balance FY 2006 | \$5,195,849.01 |
| Total Requested | \$4,141,201.92 |
| Remaining State Assistance Funds | \$990,497.08 |

14 Counties with State Funds Requested

Summary of Requested and Reimbursed State Assistance

| | <i>Requested for Month</i> | <i>Total Requested</i> | <i>Reimbursed for Month</i> | <i>Total Reimbursed</i> |
|-----------------|--------------------------------|----------------------------|---------------------------------|-----------------------------|
| <i>January</i> | \$22,284.01 | \$22,284.01 | | |
| <i>February</i> | \$15,249.25 | \$37,533.26 | \$22,284.01 | \$22,284.01 |
| <i>March</i> | \$120,922.73 | \$158,455.99 | \$15,249.25 | \$37,533.26 |
| <i>April</i> | \$138,190.39 | \$296,646.38 | \$206,312.84 | \$243,846.10 |
| <i>May</i> | \$143,744.90 | \$440,391.28 | \$80,720.32 | \$324,566.42 |
| <i>June</i> | \$1,482,944.91 | \$1,923,336.19 | \$121,581.79 | \$446,148.21 |
| <i>July</i> | \$688,189.47 | \$2,611,525.66 | \$645,224.27 | \$1,091,372.48 |
| <i>August</i> | \$1,529,676.26 | \$4,141,201.92 | \$3,049,829.44 | \$4,141,201.92 |

FY 2006 State Assistance by County

| County | Total Requested | Total Reimbursed | Number of Requests |
|---------------|------------------------|-------------------------|---------------------------|
| ARANSAS | \$31,877.52 | \$31,877.52 | 1 |
| ARMSTRONG | \$1,037.36 | \$1,037.36 | 2 |
| ATASCOSA | \$446,372.00 | \$446,372.00 | 16 |
| CALLAHAN | \$2,006.53 | \$2,006.53 | 1 |
| CAMERON | \$1,111,415.20 | \$1,111,415.20 | 5 |
| CROSBY | \$82,264.87 | \$82,264.87 | 6 |
| DEWITT | \$7,450.26 | \$7,450.26 | 3 |
| GUADALUPE | \$555,785.52 | \$555,785.52 | 6 |
| HIDALGO | \$1,111,415.20 | \$1,111,415.20 | 7 |
| KINNEY | \$5,504.43 | \$5,504.43 | 1 |
| KLEBERG | \$430,412.41 | \$430,412.41 | 6 |
| LAMAR | \$178,262.56 | \$178,262.56 | 4 |
| RED RIVER | \$10,115.53 | \$10,115.53 | 2 |
| TRINITY | \$167,282.53 | \$167,282.53 | 11 |

FY 2006 County Payment Distributions Summary

| County Payments | Year To Date | Year To Date % |
|----------------------------------|------------------------|-----------------------|
| A. Physicians Services | \$10,335,287.53 | 15.70% |
| B. Prescription Drugs | \$10,626,048.40 | 16.14% |
| C. Hospital Inpatient Services | \$21,797,569.53 | 33.12% |
| D. Hospital Outpatient Services | \$14,502,146.67 | 22.03% |
| E. Lab/Xray Services | \$3,396,760.45 | 5.16% |
| F. Skilled Nursing Facility | \$65,732.87 | 0.10% |
| G. Family Planning Services | \$262,801.95 | 0.40% |
| H. Rural Health Clinic Services | \$2,300,320.79 | 3.49% |
| I. State Hospital Contract | \$1,516,275.87 | 2.30% |
| J. Optional Services | \$1,015,479.43 | 1.54% |
| <i>Sub-Total County Payments</i> | \$65,818,423.50 | 100.00% |
| Less County Reimbursements | -\$5,848,873.56 | |
| Net County Payments | \$59,969,549.94 | |

Number of Counties Reporting

| | |
|-----------|-----|
| September | 117 |
| October | 117 |
| November | 118 |
| December | 118 |
| January | 116 |
| February | 119 |
| March | 116 |
| April | 113 |
| May | 115 |
| June | 112 |
| July | 107 |
| August | 110 |

**COUNTY INDIGENT HEALTH CARE SPENDING
For FY 2006**

County Spending Compared To General Revenue Tax Levy (GRTL)

| COUNTY | LAST YEAR GRTL REPORTED | 8% of LAST GRTL REPORTED | COUNTY REPORTED SPENDING | PERCENTAGE of GRTL EXPENDED | # OF MONTHS REPORTED |
|-----------|----------------------------|-----------------------------|-----------------------------|--------------------------------|-------------------------|
| ANGELINA | 2004 | \$1,106,513.52 | \$399,410.36 | 2.89% | 12 |
| ARANSAS | 2004 | \$406,757.52 | \$438,635.04 | 8.63% | 12 |
| ARCHER | 2004 | \$162,077.84 | \$61,516.07 | 3.04% | 12 |
| ARMSTRONG | 2004 | \$26,715.12 | \$27,752.48 | 8.31% | 12 |
| ATASCOSA | 2004 | \$737,019.36 | \$1,183,391.36 | 12.85% | 12 |
| AUSTIN | 2004 | \$230,166.64 | \$82,057.98 | 2.85% | 12 |
| BAILEY | 2004 | \$5,032.32 | | | 0 |
| BANDERA | 2004 | \$412,301.04 | \$232,908.94 | 4.52% | 12 |
| BASTROP | 2004 | \$1,294,790.48 | \$946,936.89 | 5.85% | 12 |
| BELL | 2004 | \$2,864,581.28 | \$2,053,034.48 | 5.73% | 11 |
| BLANCO | 2004 | \$254,551.04 | \$87,713.90 | 2.76% | 9 |
| BORDEN | 2004 | \$107,966.16 | \$500.66 | 0.04% | 12 |
| BOSQUE | 2004 | \$249,805.20 | \$59,195.07 | 1.90% | 12 |
| BOWIE | 2004 | \$824,734.96 | | | 0 |
| BRAZORIA | 2004 | \$3,087,214.88 | \$1,302,870.28 | 3.38% | 12 |
| BRAZOS | 2002 | \$2,524,721.76 | \$517,924.58 | 1.64% | 10 |
| BRISCOE | 2004 | \$36,799.60 | | | 0 |
| BROWN | 2004 | \$544,973.52 | \$248,893.57 | 3.65% | 12 |
| BURNET | 2003 | \$709,961.60 | \$372,987.06 | 4.20% | 12 |
| CALDWELL | 2004 | \$611,834.16 | \$224,537.41 | 2.94% | 11 |
| CALLAHAN | 2004 | \$89,027.12 | \$91,033.65 | 8.18% | 12 |
| CAMERON | 2004 | \$2,479,436.72 | \$3,694,543.48 | 11.92% | 12 |
| CAMP | 2004 | \$148,980.72 | | | 0 |
| CARSON | 2004 | \$149,634.64 | \$0.00 | 0.00% | 11 |
| CASS | 2003 | \$371,742.48 | \$125,541.23 | 2.70% | 12 |
| CHAMBERS | 2004 | \$1,253,837.76 | \$143,185.54 | 0.91% | 12 |
| CHEROKEE | 2004 | \$587,619.04 | \$118,421.33 | 1.61% | 12 |
| COLLIN | 2004 | \$10,540,428.16 | | | 0 |
| COLORADO | 2004 | \$259,504.00 | \$55,253.32 | 1.70% | 12 |
| COMAL | 2004 | \$1,682,288.24 | \$1,319,934.67 | 6.28% | 12 |
| COMANCHE | 2004 | \$2,896.24 | \$0.00 | 0.00% | 11 |
| CORYELL | 2004 | \$545,964.08 | \$420,352.50 | 6.16% | 11 |
| COTTLE | 2004 | \$51,460.08 | | | 0 |
| CROCKETT | 2004 | \$488,380.48 | \$13,014.27 | 0.21% | 12 |
| CROSBY | 2004 | \$136,948.72 | \$219,213.59 | 12.81% | 12 |
| DELTA | 2004 | \$73,911.20 | \$27,328.82 | 2.96% | 12 |
| DENTON | 1998 | \$3,349,934.96 | \$1,046,653.79 | 2.50% | 10 |
| DEWITT | 2004 | \$80,842.64 | \$88,292.90 | 8.74% | 12 |
| DICKENS | 2004 | \$28,868.08 | \$20,690.25 | 5.73% | 12 |
| DUVAL | 2004 | \$414,214.96 | \$93,271.27 | 1.80% | 12 |
| EASTLAND | 2004 | \$83,450.64 | \$81,970.90 | 7.86% | 12 |
| EDWARDS | 2003 | \$75,718.48 | | | 0 |
| ELLIS | 2004 | \$1,845,797.76 | \$509,295.51 | 2.21% | 12 |
| ERATH | 2004 | \$503,799.12 | | | 0 |
| FALLS | 2004 | \$257,150.88 | \$140,877.79 | 4.38% | 12 |

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County Spending Compared To General Revenue Tax Levy (GRTL)

| COUNTY | LAST YEAR GRTL REPORTED | 8% of LAST GRTL REPORTED | COUNTY REPORTED SPENDING | PERCENTAGE of GRTL EXPENDED | # OF MONTHS REPORTED |
|------------|-------------------------|--------------------------|--------------------------|-----------------------------|----------------------|
| FANNIN | 2004 | \$389,898.32 | \$326,160.46 | 6.69% | 12 |
| FAYETTE | 2004 | \$482,439.28 | | | 0 |
| FORT BEND | 2003 | \$7,751,587.04 | \$3,597,262.50 | 3.71% | 12 |
| FREESTONE | 2004 | \$109,716.64 | \$22,067.16 | 1.61% | 12 |
| FRIO | 1999 | \$37,257.76 | \$9,170.38 | 1.97% | 11 |
| GAINES | 2004 | \$80,985.68 | \$8,776.13 | 0.87% | 9 |
| GALVESTON | 2004 | \$7,028,875.28 | \$2,161,321.87 | 2.46% | 12 |
| GILLESPIE | 2004 | \$531,927.20 | \$258,875.39 | 3.89% | 11 |
| GLASSCOCK | 2004 | \$184,425.68 | \$0.00 | 0.00% | 12 |
| GOLIAD | 2004 | \$373,437.20 | \$152,723.51 | 3.27% | 12 |
| GRAY | 2004 | \$398,266.08 | \$67,079.27 | 1.35% | 12 |
| GRAYSON | 2004 | \$1,712,052.40 | \$1,316,521.40 | 6.15% | 12 |
| GUADALUPE | 2004 | \$1,560,150.16 | \$2,115,935.68 | 10.85% | 12 |
| HALE | 2004 | \$591,066.24 | \$387,394.50 | 5.24% | 11 |
| HAMILTON | 2004 | \$38,423.44 | (\$817.92) | -0.17% | 11 |
| HARDIN | 2004 | \$625,394.24 | \$181,475.92 | 2.32% | 12 |
| HARRISON | 2003 | \$1,092,872.48 | \$1,018,164.31 | 7.45% | 12 |
| HAYS | 2004 | \$2,675,704.32 | \$248,182.81 | 0.74% | 12 |
| HENDERSON | 2000 | \$875,076.64 | \$66,461.50 | 0.61% | 12 |
| HIDALGO | 2004 | \$8,386,442.80 | \$10,457,472.97 | 9.98% | 12 |
| HILL | 2004 | \$552,743.36 | \$165,165.93 | 2.39% | 12 |
| HOWARD | 2004 | \$453,795.68 | \$162,510.61 | 2.86% | 12 |
| HUDSPETH | 2001 | \$108,172.08 | \$0.00 | 0.00% | 10 |
| IRION | 2004 | \$96,349.84 | \$1,254.48 | 0.10% | 12 |
| JASPER | 2003 | \$340,712.64 | \$220,247.23 | 5.17% | 12 |
| JEFF DAVIS | 2001 | \$69,198.48 | \$0.00 | 0.00% | 8 |
| JEFFERSON | 2004 | \$5,173,321.76 | \$2,485,422.94 | 3.84% | 12 |
| JIM HOGG | 2003 | \$214,488.96 | \$68,976.57 | 2.57% | 11 |
| JIM WELLS | 2004 | \$700,978.48 | \$685,416.50 | 7.82% | 12 |
| JOHNSON | 2002 | \$1,262,920.16 | \$609,952.62 | 3.86% | 12 |
| JONES | 2004 | \$86,867.28 | \$27,408.40 | 2.52% | 12 |
| KAUFMAN | 2004 | \$1,530,493.52 | \$79,758.70 | 0.42% | 8 |
| KENDALL | 2004 | \$791,670.56 | \$1,084.72 | 0.01% | 12 |
| KENEDY | 2004 | \$241,206.56 | \$0.00 | 0.00% | 12 |
| KENT | 2004 | \$111,272.48 | \$711.73 | 0.05% | 12 |
| KERR | 2004 | \$895,329.68 | \$832,458.78 | 7.44% | 12 |
| KING | 2004 | \$86,720.48 | | | 0 |
| KINNEY | 2004 | \$81,811.12 | \$87,315.55 | 8.54% | 12 |
| KLEBERG | 2004 | \$656,247.36 | \$1,086,659.77 | 13.25% | 12 |
| LAMAR | 2004 | \$759,022.48 | \$937,285.04 | 9.88% | 12 |
| LAMPASAS | 2004 | \$291,461.84 | \$53,197.24 | 1.46% | 1 |
| LASALLE | 2000 | \$82,689.28 | | | 0 |
| LAVACA | 2004 | \$64,587.04 | \$1,260.24 | 0.16% | 6 |
| LEE | 2004 | \$315,741.36 | \$139,965.61 | 3.55% | 12 |
| LEON | 2004 | \$407,344.64 | \$22,621.02 | 0.44% | 12 |
| LIBERTY | 2004 | \$1,232,135.92 | \$129,111.20 | 0.84% | 12 |
| LIMESTONE | 2004 | \$119,269.12 | \$30,805.22 | 2.07% | 12 |

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|--------------|-------------------------|--------------------------|--------------------------|-----------------------------|----------------------|
| LIVE OAK | 2004 | \$252,548.16 | | | 0 |
| LOVING | 2004 | \$111,478.08 | \$0.00 | 0.00% | 11 |
| MADISON | 2004 | \$204,353.44 | \$52,962.95 | 2.07% | 12 |
| MASON | 2004 | \$72,294.16 | \$22,966.78 | 2.54% | 12 |
| MCLENNAN | 2004 | \$3,533,265.92 | \$939,637.30 | 2.13% | 12 |
| MCMULLEN | 2004 | \$103,852.08 | \$24,419.52 | 1.88% | 12 |
| MEDINA | 2003 | \$544,401.76 | \$279,201.28 | 4.10% | 11 |
| MILAM | 2004 | \$579,301.92 | | | 0 |
| MILLS | 2004 | \$86,567.44 | \$30,071.42 | 2.78% | 11 |
| MONTAGUE | 2004 | \$155,895.92 | \$22,719.39 | 1.17% | 12 |
| MORRIS | 2004 | \$172,502.56 | \$152,159.75 | 7.06% | 12 |
| NAVARRO | 2004 | \$726,291.84 | \$355,184.42 | 3.91% | 12 |
| NEWTON | 2003 | \$194,824.80 | \$158,469.72 | 6.51% | 12 |
| OLDHAM | 2003 | \$53,364.64 | | | 0 |
| ORANGE | 2002 | \$1,572,700.24 | \$660,909.49 | 3.36% | 12 |
| POLK | 2004 | \$748,018.40 | \$77,725.54 | 0.83% | 12 |
| RAINS | 2003 | \$188,957.60 | | | 0 |
| RANDALL | 2004 | \$161,403.60 | \$22,756.29 | 1.13% | 12 |
| REAL | 2004 | \$97,119.28 | | | 0 |
| RED RIVER | 2004 | \$167,322.88 | \$177,438.41 | 8.48% | 12 |
| ROBERTS | 2004 | \$93,961.84 | \$0.00 | 0.00% | 12 |
| ROBERTSON | 2004 | \$488,009.04 | \$64,408.59 | 1.06% | 12 |
| ROCKWALL | 2004 | \$1,250,712.48 | \$107,589.84 | 0.69% | 12 |
| RUNNELS | 2004 | \$17,449.60 | \$0.00 | 0.00% | 12 |
| RUSK | 2003 | \$669,210.56 | | | 0 |
| SAN JACINTO | 2004 | \$307,618.96 | \$86,619.23 | 2.25% | 12 |
| SAN PATRICIO | 2004 | \$1,066,707.52 | \$385,716.40 | 2.89% | 12 |
| SAN SABA | 2004 | \$95,098.64 | | | 0 |
| SHELBY | 2004 | \$226,007.76 | | | 0 |
| SMITH | 2004 | \$2,660,838.16 | \$657,925.24 | 1.98% | 10 |
| SOMERVELL | 2003 | \$500,424.88 | \$247,194.96 | 3.95% | 11 |
| STERLING | 2004 | \$150,748.08 | \$1,602.58 | 0.09% | 12 |
| TAYLOR | 2002 | \$1,671,342.00 | \$1,335,295.98 | 6.39% | 12 |
| TERRELL | 2004 | \$175,170.56 | \$0.00 | 0.00% | 12 |
| TOM GREEN | 2004 | \$1,635,235.84 | \$582,773.65 | 2.85% | 12 |
| TRINITY | 2004 | \$52,212.08 | \$219,494.61 | 33.63% | 12 |
| UPSHUR | 2004 | \$704,006.16 | | | 0 |
| UVALDE | 2004 | \$302,246.96 | \$154,982.78 | 4.10% | 12 |
| VAN ZANDT | 2004 | \$376,831.68 | | | 0 |
| WALLER | 2004 | \$793,081.20 | \$303,122.41 | 3.06% | 12 |
| WASHINGTON | 2004 | \$561,215.60 | \$166,040.78 | 2.37% | 12 |
| WEBB | 2004 | \$3,948,067.60 | \$905,357.27 | 1.83% | 12 |
| WHARTON | 2004 | \$316,176.64 | \$129,278.07 | 3.27% | 12 |
| WICHITA | 2004 | \$1,668,680.48 | \$669,351.35 | 3.21% | 12 |
| WILLIAMSON | 2004 | \$7,982,237.84 | \$2,922,177.98 | 2.93% | 12 |
| WISE | 2004 | \$1,226,290.08 | \$506,050.27 | 3.30% | 12 |
| WOOD | 2004 | \$499,696.80 | | | 0 |

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County Spending Compared To General Revenue Tax Levy (GRTL)

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|--------|-------------------------|--------------------------|--------------------------|-----------------------------|----------------------|
| YOUNG | 2003 | \$173,906.64 | \$2,976.16 | 0.14% | 6 |
| ZAPATA | 2001 | \$889,373.44 | \$828,697.40 | 7.45% | 11 |
| ZAVALA | 2002 | \$79,764.08 | \$44,313.24 | 4.44% | 10 |

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County Monthly Spending and Payment Distribution

| Month | Physician Services | Prescription Drugs | Hospital Inpatient Services | Hospital Outpatient Services | Lab/XRay Services | Skilled Nursing Facility | Family Planning Services | Rural Health Clinic Services | State Hospital Contracts | Optional Services | Monthly Total Expenditures |
|-----------|--------------------|--------------------|-----------------------------|------------------------------|-------------------|--------------------------|--------------------------|------------------------------|--------------------------|-------------------|----------------------------|
| September | \$740,564.80 | \$946,661.30 | \$1,550,615.26 | \$764,963.80 | \$186,529.11 | \$925.21 | \$22,118.61 | \$153,888.49 | \$112,535.99 | \$55,492.74 | \$4,534,295.31 |
| October | \$714,384.74 | \$1,129,458.34 | \$1,824,321.98 | \$1,376,460.24 | \$200,792.91 | \$0.00 | \$21,652.11 | \$144,878.88 | \$106,137.25 | \$69,447.07 | \$5,587,533.52 |
| November | \$742,831.49 | \$736,845.19 | \$1,866,400.63 | \$1,242,740.33 | \$250,847.60 | \$0.00 | \$23,162.11 | \$111,265.47 | \$111,612.79 | \$63,051.66 | \$5,148,757.27 |
| December | \$736,726.88 | \$620,080.29 | \$1,585,120.72 | \$1,222,468.73 | \$225,297.32 | \$0.00 | \$21,652.11 | \$171,323.03 | \$119,669.88 | \$87,590.28 | \$4,789,929.24 |
| January | \$835,675.88 | \$938,960.95 | \$1,546,664.91 | \$1,184,833.70 | \$318,861.87 | \$0.00 | \$21,652.11 | \$244,706.54 | \$124,791.16 | \$68,105.48 | \$5,284,252.60 |
| February | \$772,298.05 | \$1,106,651.49 | \$1,979,488.88 | \$1,259,509.78 | \$261,739.83 | \$63,546.01 | \$21,652.11 | \$185,361.69 | \$121,884.58 | \$91,443.96 | \$5,863,576.38 |
| March | \$964,704.11 | \$891,642.43 | \$2,052,318.23 | \$1,454,132.21 | \$280,010.30 | \$1,261.65 | \$22,652.24 | \$146,047.61 | \$174,986.51 | \$98,215.72 | \$6,085,971.01 |
| April | \$754,024.49 | \$1,028,761.51 | \$1,730,660.91 | \$1,013,324.82 | \$238,682.59 | \$0.00 | \$21,652.11 | \$276,605.49 | \$106,409.63 | \$69,103.94 | \$5,239,225.49 |
| May | \$967,781.88 | \$829,507.83 | \$1,964,962.19 | \$1,430,000.37 | \$410,661.86 | \$0.00 | \$21,652.11 | \$221,748.55 | \$144,080.47 | \$105,383.41 | \$6,095,778.67 |
| June | \$1,149,740.81 | \$894,805.40 | \$1,930,395.73 | \$1,227,969.81 | \$395,078.47 | \$0.00 | \$21,652.11 | \$177,965.33 | \$140,481.22 | \$84,977.52 | \$6,023,066.40 |
| July | \$750,401.76 | \$629,983.47 | \$1,540,548.76 | \$987,409.11 | \$254,137.01 | \$0.00 | \$21,652.11 | \$173,070.38 | \$122,341.24 | \$128,384.40 | \$4,607,928.24 |
| August | \$1,206,152.64 | \$872,690.20 | \$2,226,071.33 | \$1,338,333.77 | \$374,121.58 | \$0.00 | \$21,652.11 | \$293,459.33 | \$131,345.15 | \$94,283.25 | \$6,558,109.36 |