

**Department of State Health Services  
TABLE A – September 1, 2017 to August 31, 2018  
State Services and State-R Funding Allocations**

<b>Administrative Agency</b>	<b>State Services Delivery Allocation by HSDA</b>	<b>State-R Allocation</b>	<b>State-R Eligibility Floor-level</b>	<b>TOTAL CONTRACT AMOUNT</b>
<b>Brazos Valley Council of Governments (Central)</b>	<b>Total \$1,184,352</b>	<b>\$787,282</b>	<b>\$900,000</b>	<b>\$2,871,634</b>
	Austin \$ 527,524	\$351,327	\$100,000	
	Abilene \$ 89,972	\$ 60,668	\$100,000	
	College Station \$ 79,962	\$ 52,728	\$100,000	
	Concho \$ 58,233	\$ 38,398	\$100,000	
	Temple \$ 90,839	\$ 60,586	\$100,000	
	Uvalde \$103,580	\$ 68,379	\$100,000	
	Victoria \$74,447	\$ 49,649	\$100,000	
	Waco \$92,892	\$ 61,254	\$100,000	
	Wichita Falls \$66,903	\$ 44,293	\$100,000	
<b>Bexar County Dept. of Community Resources (South)</b>	<b>Total \$603,670</b>	<b>\$419,502</b>	<b>\$100,000</b>	<b>\$1,123,172</b>
	San Antonio \$603,670	\$419,502	\$100,000	
<b>Dallas County Health &amp; Human Services (Northeast)</b>	<b>Total \$1,638,537</b>	<b>\$1,086,117</b>	<b>\$200,000</b>	<b>\$2,924,654</b>
	Dallas \$ 1,565,670	\$1,036,601	\$100,000	
	Sherman-Denison \$ 72,867	\$ 49,516	\$100,000	
<b>Houston Resource Group (East)</b>	<b>Total \$2,553,589</b>	<b>\$1,636,726</b>	<b>\$600,000</b>	<b>\$4,790,315</b>
	Beaumont-Port Arthur \$ 145,331	\$ 95,833	\$100,000	
	Galveston \$ 143,119	\$ 98,375	\$100,000	
	Houston \$1,873,737	\$1,178,145	\$100,000	
	Lufkin \$ 113,433	\$ 74,979	\$100,000	
	Texarkana \$ 100,559	\$ 68,072	\$100,000	
	Tyler \$ 177,410	\$ 121,322	\$100,000	
<b>Lubbock Regional MHMR (Pan-West) (West)</b>	<b>Total \$ 531,646</b>	<b>\$352,467</b>	<b>\$400,000</b>	<b>\$1,284,113</b>
	Amarillo \$ 92,975	\$ 61,787	\$100,000	
	El Paso \$ 244,249	\$161,061	\$100,000	
	Lubbock \$ 103,999	\$ 70,702	\$100,000	
	Permian Basin \$ 90,423	\$ 58,917	\$100,000	
<b>South Texas Development Council (South)</b>	<b>Total \$ 559,201</b>	<b>\$373,248</b>	<b>\$300,000</b>	<b>\$ 1,232,449</b>
	Brownsville \$ 269,255	\$ 180,888	\$100,000	
	Corpus Christi \$ 155,686	\$ 103,548	\$100,000	
	Laredo \$ 134,260	\$ 88,812	\$100,000	
<b>Tarrant County Public Health (Northwest)</b>	<b>Total \$ 511,526</b>	<b>\$344,658</b>	<b>\$100,000</b>	<b>\$956,184</b>
	Fort Worth \$ 511,526	\$344,658	\$100,000	
<b>TOTAL</b>	<b>\$7,582,521</b>	<b>\$5,000,000</b>	<b>\$2,600,000</b>	<b>\$15,182,521</b>