

**State Services Allocation for September 1, 2011**  
 (Allocation depends on actual funding award to DSHS)

revised 03/04/2011

HSDAs by Administrative Agency (Planning Area)	State Services Allocations 9/1/2010	State Services-7 Months Allocations 9/1/2011	% Change for 2010-2011 Total Allocations	PLWHA 12/31/2009		2009 ARIES Clients (Feb, May, July)		Standard. % Medicaid Eligible (FFY2009)
				#	%	#	%	
<b>Brazos Valley Council of Governments (Central)</b>	<b>\$844,909</b>	<b>\$487,435</b>	<b>-1.10%</b>	<b>5,880</b>	<b>9.47%</b>	<b>2,662</b>	<b>10.20%</b>	<b>16.12%</b>
Austin	\$518,001	\$295,323	-2.27%	4,485	7.22%	2,175	8.34%	2.82%
Bryan-College Station	\$82,484	\$47,591	-1.09%	389	0.63%	144	0.55%	2.99%
Concho Plateau	\$66,042	\$38,032	-1.28%	112	0.18%	56	0.21%	3.53%
Temple-Killeen	\$83,806	\$49,265	0.77%	452	0.73%	137	0.53%	2.96%
Waco	\$94,576	\$57,224	3.72%	442	0.71%	150	0.57%	3.83%
<b>Houston Regional HIV/AIDS Resource Group (East)</b>	<b>\$2,683,434</b>	<b>\$1,575,069</b>	<b>0.62%</b>	<b>25,061</b>	<b>40.36%</b>	<b>9,799</b>	<b>37.56%</b>	<b>20.81%</b>
Beaumont-Port Arthur	\$154,889	\$89,283	-1.18%	930	1.50%	477	1.83%	3.61%
Galveston	\$124,761	\$71,025	-2.41%	1,030	1.66%	257	0.99%	2.40%
Houston	\$2,003,189	\$1,183,375	1.27%	21,130	34.03%	7,929	30.39%	3.11%
Lufkin	\$117,829	\$70,699	2.86%	486	0.78%	317	1.22%	4.21%
Texarkana	\$98,715	\$55,318	-3.94%	306	0.49%	203	0.78%	3.85%
Tyler	\$184,051	\$105,370	-1.86%	1,179	1.90%	616	2.36%	3.62%
<b>Dallas County Health &amp; Human Services (Northeast)</b>	<b>\$1,601,807</b>	<b>\$914,446</b>	<b>-2.13%</b>	<b>16,152</b>	<b>26.01%</b>	<b>5,685</b>	<b>21.79%</b>	<b>5.66%</b>
Dallas	\$1,538,895	\$877,795	-2.22%	16,021	25.80%	5,579	21.39%	2.65%
Sherman-Denison	\$62,912	\$36,651	-0.13%	131	0.21%	106	0.41%	3.01%
<b>Tarrant County Public Health (Northwest)</b>	<b>\$633,497</b>	<b>\$370,769</b>	<b>0.33%</b>	<b>4,639</b>	<b>7.47%</b>	<b>2,402</b>	<b>9.21%</b>	<b>9.42%</b>
Abilene	\$84,659	\$49,534	0.30%	266	0.43%	156	0.60%	3.63%
Fort Worth	\$477,870	\$281,482	0.98%	4,206	6.77%	2,134	8.18%	2.62%
Wichita Falls	\$70,968	\$39,754	-3.97%	167	0.27%	112	0.43%	3.18%
<b>Lubbock Regional MHMR (Pan-West)</b>	<b>\$547,688</b>	<b>\$317,260</b>	<b>-0.70%</b>	<b>2,800</b>	<b>4.51%</b>	<b>1,441</b>	<b>5.52%</b>	<b>16.31%</b>
Amarillo	\$91,720	\$52,926	-1.08%	437	0.70%	191	0.73%	3.13%
El Paso	\$258,275	\$150,404	-0.17%	1,598	2.57%	846	3.24%	5.70%
Lubbock	\$97,147	\$57,594	1.63%	390	0.63%	206	0.79%	3.76%
Permian Basin	\$100,546	\$56,335	-3.95%	375	0.60%	198	0.76%	3.72%
<b>Bexar County Dept. of Community Investment (South Central)</b>	<b>\$712,693</b>	<b>\$429,451</b>	<b>3.30%</b>	<b>5,038</b>	<b>8.11%</b>	<b>2,525</b>	<b>9.68%</b>	<b>13.74%</b>
San Antonio	\$529,847	\$323,611	4.70%	4,790	7.71%	2,369	9.08%	3.68%
Uvalde	\$107,269	\$61,043	-2.45%	97	0.16%	52	0.20%	6.21%
Victoria	\$75,577	\$44,798	1.61%	151	0.24%	104	0.40%	3.86%
<b>South Texas Development Council (South)</b>	<b>\$558,493</b>	<b>\$328,707</b>	<b>0.90%</b>	<b>2,528</b>	<b>4.07%</b>	<b>1,573</b>	<b>6.03%</b>	<b>17.94%</b>
Brownsville	\$273,149	\$162,146	1.76%	1,520	2.45%	985	3.78%	6.55%
Corpus Christi	\$149,322	\$85,271	-2.11%	649	1.05%	432	1.66%	4.54%
Laredo	\$136,022	\$81,290	2.45%	359	0.58%	156	0.60%	6.85%
<b>TOTAL</b>	<b>\$7,582,521</b>	<b>\$4,423,137</b>	<b>0.00%</b>	<b>62,098</b>	<b>100.00%</b>	<b>26,087</b>	<b>100.00%</b>	<b>100.00%</b>

NOTES: PLWHA in 2009 as of July 2010. ARIES clients are unduplicated for months of February, May, and July of 2009.

Data regarding Medicaid eligibles are for Federal FY2009. 2010-2011 percent change calculations are based on total allocations and are not based on the 7 months allocations.