

**Department of State Health Services**  
**Table A - September 1, 2019 to August 31, 2020**  
**State Services Funding Allocations**

Administrative Agency	Service Delivery Amount by HIV Service Delivery Area (HSDA)	TOTAL CONTRACT AMOUNT
<b>Brazos Valley Council of Governments (Central)</b>	<b>\$1,156,127</b>	<b>\$1,156,127</b>
	Abilene \$87,864	
	Austin \$495,286	
	College Station \$78,650	
	Concho \$60,479	
	Temple/Killeen \$95,894	
	Uvalde \$101,980	
	Victoria \$74,312	
	Waco \$92,797	
	Wichita Falls \$68,865	
<b>Bexar County Hospital District-University Health System (South)</b>	<b>\$583,076</b>	<b>\$583,076</b>
	San Antonio \$583,076	
<b>Dallas County Health &amp; Human Services (Northeast)</b>	<b>\$1,587,034</b>	<b>\$1,587,034</b>
	Dallas \$1,515,701	
	Sherman-Denison \$71,333	
<b>Houston Resource Group (East)</b>	<b>\$2,705,431</b>	<b>\$2,705,431</b>
	Beaumont-Port Arthur \$141,506	
	Galveston \$154,531	
	Houston \$2,017,338	
	Lufkin \$115,037	
	Texarkana \$97,306	
	Tyler \$179,713	
<b>Lubbock Regional MHMR dba StarCare (Pan-West) (West)</b>	<b>\$525,680</b>	<b>\$525,680</b>
	Amarillo \$93,063	
	El Paso \$233,687	
	Lubbock \$102,087	
	Permian Basin \$96,843	
<b>South Texas Development Council (South)</b>	<b>\$539,778</b>	<b>\$539,778</b>
	Brownsville \$262,349	
	Corpus Christi \$145,913	
	Laredo \$131,516	
<b>Tarrant County Public Health (Northwest)</b>	<b>\$485,395</b>	<b>\$485,395</b>
	Fort Worth \$485,395	
<b>TOTAL</b>	<b>\$7,582,521</b>	<b>\$7,582,521</b>