

Department of State Health Services
Minority AIDS Initiative (MAI) Allocations

Montrose Counseling Center	Code	Direct services (24J) and Administration capped at 10% of total contract (97J)	Direct Services 424 RW Base	Total contract
4/1/19-3/31/20	HIV/MAI	\$220,000.00	\$47,725.00	\$267,725.00
4/1/20-8/31/20	HIV/MAI	\$91,667.00	\$41,975.00	\$130,653.00
Prism Health of North Texas	Code	Direct services (24J) and Administration capped at 10% of total contract (97J)	Direct Services 424 RW Base	Total contract
4/1/19-3/31/20	HIV/MAI	\$220,000.00	\$9,500.00	\$229,500.00
4/1/20-8/31/20	HIV/MAI	\$91,667.00	\$3,958.00	\$95,625.00
University of Texas Medical Branch Galveston Correctional Managed Care (UTMB-CMC)	Code	Direct services (24J) and Administration capped at 10% of total contract (97J)	Direct Services 424 RW Base	Total contract
4/1/19-3/31/20	HIV/CA-MAI	\$160,000.00	0	\$160,000.00
4/1/20-3/31/21	HIV/CA-MAI	\$160,000.00	0	\$160,000.00
Texas Department of Criminal Justice- Reentry and Integration Division	Code	Direct services (24J) and Administration capped at 10% of total contract (97J)	Direct Services 424 RW Base	Total contract
4/1/19-3/31/20	HIV/MAI-ICA	\$390,000.00	\$25,739.00	\$415,739.00
4/1/20-3/31/21	HIV/MAI-ICA	\$390,000.00	\$51,479.00	\$441,479.00