

TABLE A - April 1, 2017 to March 31, 2018
RW AA, Service Delivery, and RW Supplemental Funding Allocations

Administrative Agency	Administrative Amount	RW Service Delivery Amount by HSDA	RW Supplemental 12 months	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	\$568,380 (RW) \$ 41,800 (RWSUPP) \$135,674 (State-R) Total: \$745,854	Total \$3,208, 583	\$461,110	\$4,415,545
		Austin \$ 1,131,502		
		Abilene \$282,834		
		College Station \$288,176		
		Concho \$159,751		
		Temple \$358,273		
		Uvalde \$273,742		
		Victoria \$209,287		
		Waco \$319,468		
		Wichita Falls \$185,549		
Bexar County Dept. of Community Resources (South)	\$182,000 (RW) \$ 41,800 (RWSUPP) \$ 49,584 (State-R) Total: \$273,386	Total \$1,071,496	\$427,711	\$1,772,592
		San Antonio \$1,071,496		
Dallas County Health & Human Services (Northeast)	\$494,000 (RW) \$ 83,592 (State-R) Total: \$577,592	Total \$3,216,450	\$0	\$3,794,042
		Dallas \$3,002,110		
		Sherman-Denison \$214,340		
Houston Resource Group (East)	\$650,000 (RW) \$ 41,800 (RW SUPP) \$ 165,996 (State-R) Total: \$857,796	Total \$5,571,892	\$305,555	\$6,735,243
		Beaumont-Port Arthur \$537,711		
		Galveston \$611,537		
		Houston \$3,015,764		
		Lufkin \$383,999		
		Texarkana \$316,757		
Tyler \$706,124				
Lubbock Regional MHMR (Pan-West) (West)	\$499,500 (RW) \$ 41,800 (RWSUPP) \$ 60,720 (State-R) Total: \$602,020	Total \$1,940,001	\$211,110	\$2,753,131
		Amarillo \$311,803		
		El Paso \$966,662		
		Lubbock \$348,646		
		Permian Basin \$312,890		
South Texas Development Council (South)	\$284,000 (RW) \$ 41,800 (RWSUPP) \$ 77,633 (State-R) Total: \$403,433	Total \$1,951,471	\$322,228	\$2,677,132
		Brownsville \$1,032,326		
		Corpus Christi \$516,918		
		Laredo \$402,227		
Tarrant County Public Health (Northwest)	\$158,000 (RW) \$ 41,800 (RWSUPP) \$ 43,800 (State-R) Total: \$243,600	Total \$901,966	\$372,286	\$1,517,852
		Fort Worth \$901,966		
TOTAL	\$3,703,681	\$17,861,858	\$2,100,000	\$23,665,537