

| Department of State Health Services Table A - April 1, 2020 to March 31, 2021 RWHAP Part B CARES Act COVID-19 Funding Allocations | | |
|---|---|-----------------------|
| Administrative Agency | Service Delivery Amount by HIV Service Delivery Area (HSDA) | TOTAL CONTRACT AMOUNT |
| Brazos Valley Council of Governments (Central) | \$309,095 | \$309,095 |
| | Abilene \$42,996 | |
| | Austin \$0 | |
| | College Station \$46,306 | |
| | Concho \$22,176 | |
| | Temple/Killeen \$57,688 | |
| | Uvalde \$33,943 | |
| | Victoria \$30,391 | |
| | Waco \$48,425 | |
| | Wichita Falls \$27,170 | |
| Bexar County Hospital District-University Health System (South) | \$0 | \$0 |
| | San Antonio \$0 | |
| Dallas County Health & Human Services (Northeast) | \$34,407 | \$34,407 |
| | Dallas \$0 | |
| | Sherman-Denison \$34,407 | |
| Houston Resource Group (East) | \$458,763 | \$458,763 |
| | Beaumont-Port Arthur \$87,435 | |
| | Galveston \$127,743 | |
| | Houston \$0 | |
| | Lufkin \$65,530 | |
| | Texarkana \$45,205 | |
| Tyler \$132,850 | | |
| Lubbock Regional MHMR dba StarCare (Pan-West) (West) | \$343,450 | \$343,450 |
| | Amarillo \$50,517 | |
| | El Paso \$171,505 | |
| | Lubbock \$58,660 | |
| | Permian Basin \$62,768 | |
| South Texas Development Council (South) | \$337,910 | \$337,910 |
| | Brownsville \$193,657 | |
| | Corpus Christi \$88,930 | |
| | Laredo \$55,323 | |
| Tarrant County Public Health (Northwest) | \$0 | \$0 |
| | Fort Worth \$0 | |
| TOTAL | \$1,483,625 | \$1,483,625 |

| Administrative Agency | Provider Admin | Provider Direct Service | Total |
|-----------------------|------------------|-------------------------|--------------------|
| BVCOG | \$30,909 | \$278,186 | \$309,095 |
| Dallas County HHS | \$3,440 | \$30,967 | \$34,407 |
| Houston TRG | \$45,876 | \$412,887 | \$458,763 |
| Lubbock MHMR dba Sta | \$34,345 | \$309,105 | \$343,450 |
| STDC | \$33,791 | \$304,119 | \$337,910 |
| Total | \$148,361 | \$1,335,264 | \$1,483,625 |