

## Form Instructions

**Table 1:** Complete one table one per funding source for the new funds only:

Column 10 (RW Supplemental – 6 months of funding: new funds)

Column 12 (State Services – revised allocation due to funding formula for 2016-2017)

Column 14 and 15 combined (State-R -12 month: new funding)

**Budget Forms:** Complete a combined budget to amend the RW contract which will include RWAA (should total to column 7), RWDS and RW SUPP (should total to column 11).

Also, complete a combined State Services budget which will include State Services (Column 12 and 13) and State-R (columns 14 and 15), this budget must total column 16.

There have been two minor changes made to the budget that will require you to include the required information:

- 1) Form I Budget Summary- include Other Part B funds. Example: In the State Services budget, “Other Part B funds” will be RW and RWSUPP. Also include Part A and Part C funds, and any other funds in the respective columns. You can include Part D funds in column 6 “Other Funds.” Please note that in the State Services budget you must also include the State-R funds.
- 2) Form I – 5 Contractual: In column B add the service Category and the funding amount per service category in this section.

**Subcontractor Data Sheet:** This is due 30 days after the contract execution. The requirements for this form have changed in that you must complete one form per funding stream for each subcontractor.

The 100,000 threshold has been removed. This form must be the final contractual amounts and will be matched to what the AA enters in ARIES as that years contract(s).