

Table A  
AA/RWSD/RWSUPP/SS/S-R 2016/2017 Allocations

(1) Administrative Agency (AA)	(2) HSDAs	(3) RW Base AA 4/1/16-3/31/17	(4) RW Supplemental AA for Current (4/1/16 to 9/29/17) 12-month amount	(5) RW Supplemental AA (9/30/16 to 3/31/17) 6-month amount	(6) State-R AA H25 in RW Contract (9/1/16 to 3/31/17) 7-month amount	(7) Total AA Administration (4/1/16 to 3/31/17) (Columns 3+4+5+6)	(8) RW Service Delivery Allocation (4/1/16 to 3/31/17)	(9) RW Supplemental Service Delivery Current (4/1/16 to 9/29/16) 12 Month amount	(10) RW Supplemental Service Delivery (9/30/16 to 3/31/17) 6 months	(11) Total RW Service Delivery (Columns 8+9+10)	(12) State Services Allocation 9/1/15-8/31/16	(13) State Services Allocation (9/1/16-8/31/17) (SS formula completed Aug 2016)	(14) \$3M State-R Funds Distributed via the State Services Formula (9/1/16-8/31/17)	(15) \$100K State-R Funds per HSDA for Eligibility Staff (9/1/16-8/31/17)	(16) Total SS Allocation for 9/1/15 to 8/31/17 (Columns 12+13+14+15)
Bexar County Dept. of Community Resources (South Central)		\$182,000	\$71,000	\$20,901	\$28,925	\$302,826	\$988,327	\$383,000	\$213,856	\$1,585,183	\$563,197	\$581,483	\$230,575	\$100,000	\$1,475,255
	San Antonio						\$988,327				\$563,197	\$581,483	\$230,575	\$100,000	\$1,475,255
Brazos Valley Council of Governments (Central)		\$568,380	\$71,000	\$20,900	\$79,144	\$739,424	\$3,195,881	\$372,058	\$230,554	\$3,798,493	\$1,180,958	\$1,155,791	\$456,757	\$900,000	\$3,693,506
	Abilene						\$278,058				\$88,062	\$88,344	\$34,979	\$100,000	\$311,385
	Austin						\$1,126,837				\$533,120	\$507,482	\$200,457	\$100,000	\$1,341,059
	Bryan-College Station						\$286,479				\$78,573	\$80,194	\$31,728	\$100,000	\$290,495
	Concho Plateau						\$162,238				\$58,592	\$59,161	\$23,356	\$100,000	\$241,109
	Temple-Killeen						\$350,410				\$88,690	\$90,502	\$35,832	\$100,000	\$315,024
	Uvalde						\$275,676				\$103,683	\$101,992	\$40,317	\$100,000	\$345,992
	Victoria						\$206,409				\$72,805	\$72,503	\$28,665	\$100,000	\$273,973
	Waco						\$329,757				\$94,210	\$91,852	\$36,264	\$100,000	\$322,326
Wichita Falls						\$180,017				\$63,223	\$63,761	\$25,158	\$100,000	\$252,142	
Dallas County Health & Human Services (Northeast)		\$494,000	\$71,000	\$0	\$48,763	\$613,763	\$3,164,260	\$58,000	\$0	\$3,222,260	\$1,620,199	\$1,608,510	\$635,935	\$200,000	\$4,064,644
	Dallas						\$2,956,068				\$1,549,533	\$1,536,279	\$607,300	\$100,000	\$3,793,112
	Sherman-Denison						\$208,192				\$70,666	\$72,231	\$28,635	\$100,000	\$271,532
Houston Resource Group (East)		\$650,000	\$71,000	\$20,900	\$96,831	\$838,731	\$5,707,920	\$100,000	\$152,778	\$5,960,698	\$2,623,369	\$2,676,647	\$1,059,961	\$600,000	\$6,959,977
	Beaumont-Port Arthur						\$564,940				\$150,478	\$140,088	\$55,130	\$100,000	\$445,696
	Galveston						\$575,259				\$128,370	\$143,342	\$56,917	\$100,000	\$428,629
	Houston						\$3,174,488				\$1,957,226	\$2,009,638	\$796,034	\$100,000	\$4,862,898
	Lufkin						\$390,087				\$114,155	\$110,918	\$43,831	\$100,000	\$368,904
	Texarkana						\$310,570				\$99,489	\$100,780	\$39,966	\$100,000	\$340,235
	Tyler						\$692,576				\$173,651	\$171,881	\$68,082	\$100,000	\$513,614
Lubbock StarCare/MHMR (Pan-West) (West)		\$499,500	\$71,000	\$20,900	\$35,420	\$626,820	\$1,952,650	\$428,000	\$105,555	\$2,486,205	\$525,011	\$524,202	\$207,203	\$400,000	\$1,656,416
	Amarillo						\$307,538				\$90,775	\$89,862	\$35,500	\$100,000	\$316,137
	El Paso						\$976,225				\$242,167	\$239,839	\$94,760	\$100,000	\$676,766
	Lubbock						\$339,529				\$101,291	\$102,516	\$40,629	\$100,000	\$344,436
	Permian Basin						\$329,358				\$90,778	\$91,985	\$36,314	\$100,000	\$319,077
South Texas Development Council (South)		\$284,000	\$71,000	\$20,900	\$45,286	\$421,186	\$1,963,403	\$260,221	\$161,114	\$2,384,738	\$561,591	\$549,888	\$217,554	\$300,000	\$1,629,033
	Brownsville						\$1,041,197				\$275,263	\$270,968	\$107,416	\$100,000	\$753,647
	Corpus Christi						\$503,165				\$146,218	\$146,171	\$57,639	\$100,000	\$450,028
	Laredo						\$419,041				\$140,110	\$132,749	\$52,498	\$100,000	\$425,357
Tarrant County Public Health (Northwest)		\$158,000	\$71,000	\$20,900	\$25,551	\$275,451	\$889,416	\$168,763	\$186,143	\$1,244,322	\$508,196	\$486,000	\$192,015	\$100,000	\$1,286,211
	Fort Worth						\$889,416				\$508,196	\$486,000	\$192,015	\$100,000	\$1,286,211
<b>TOTAL</b>		<b>\$2,835,880</b>	<b>\$497,000</b>	<b>\$125,401</b>	<b>\$359,920</b>	<b>\$3,818,201</b>	<b>\$17,861,857</b>	<b>\$1,770,042</b>	<b>\$1,050,000</b>	<b>\$20,681,899</b>	<b>\$7,582,521</b>	<b>\$7,582,521</b>	<b>\$3,000,000</b>	<b>\$2,600,000</b>	<b>\$20,765,042</b>