

18/19 Ryan White SD/SS/Supplemental	9Y594 Admin	9Y594 - H25	9Y594 - 079	9Y594 - K18	Admin - H25	Admin - H25	9Y594 Services	9Y594 - 297	9Y594 - 424	8Y304 Total	8Y304 - H25	8Y304 - 079	8Y304 - K18	8Y304 - 297	8Y304 - 424	9Y304 Total	9Y304 - H25	9Y304 - 079	9Y304 - K18	9Y304 - 297	9Y304 - 424	NEW
ADMINISTRATIVE AGENCY	ADMIN-ISTRATIVE AMOUNT	AA H25 45%	AA 079 45%	AA K18 10%	Administrati ve Amount State-R 5 months 4/1/18 to 8/31/18	Administrati ve Amount State-R 7 months 9/1/18 to 3/31/19	RW SERVICE DELIVERY (SD) AMOUNT	Subcontr Adm 297 (10% of SD amount)	RW Svcs 424 (90% of SD amount)	6 Mnths RW Supp (Admin + Services) 4/1/18 - 9/29/18	RW Supp H25	RW Supp 079	RW Supp K18	RW Supp 297	RW Supp 424	6 Mnths RW Supp (Admin + Services) 9/30/18 - 3/31/19	RW Supp H25	RW Supp 079	RW Supp K18	RW Supp 297	RW Supp 424	Total Contract Amount
Bexar County Hospital District-University Health System	182,000	81,900	81,900	18,200	20,661	28,925	1,033,335	103,333	930,002	274,593	9,333	9,333	2,234	25,369	228,324	234,756	9,333	9,333	2,234	21,386	192,470	1,774,270
Brazos Valley Council of Governments (Central)	568,380	255,771	255,771	56,838	56,531	79,143	3,155,358	315,536	2,839,822	239,705	9,333	9,333	2,234	21,881	196,925	251,454	9,333	9,333	2,234	23,055	207,499	4,350,571
Dallas County Health & Human Services (Northeast)	494,000	222,300	222,300	49,400	34,830	48,762	3,138,424	313,842	2,824,582	84,535	4,666	4,666	1,118	7,409	66,677	84,535	4,666	4,666	1,118	7,409	66,677	3,885,086
The Houston Resource Group (East)	750,000	292,500	392,500	65,000	96,831	69,165	5,908,373	590,837	5,317,536	295,900	9,333	9,333	2,234	27,500	247,500	173,678	9,333	9,333	2,234	15,278	137,500	7,293,947
Lubbock Regional MHMR dba StarCare (Pan-West) (West)	499,500	224,775	224,775	49,950	35,420	25,300	1,886,422	188,642	1,697,780	103,011	9,333	9,333	2,234	8,211	73,900	126,455	9,333	9,333	2,234	10,556	95,000	2,676,108
South Texas Development Council (South)	284,000	127,800	127,800	28,400	45,286	32,347	1,883,078	188,308	1,694,770	207,014	9,333	9,333	2,234	18,611	167,503	182,014	9,333	9,333	2,234	16,111	145,003	2,633,739
Tarrant County Public Health (Northwest)	158,000	71,100	71,100	15,800	25,550	18,250	856,868	85,687	771,181	207,043	9,333	9,333	2,234	18,614	167,529	207,043	9,333	9,333	2,234	18,614	167,529	1,472,754
TOTAL	2,935,880	1,276,146	1,376,146	283,588	315,109	301,892	17,861,858	1,786,185	16,075,672	1,411,801	60,664	60,664	14,522	127,595	1,148,356	1,259,935	60,664	60,664	14,522	112,409	1,011,677	24,086,475