

RWSD Contract Breakout 4/1/19-3/31/20  
Revised August 2019

AMENDED ALLOCATIONS AUGUST 2019	OY594 Admin	OY594 - H25	OY594 - 079	OY594 - K18	OY120 Admin - H25	OY120 - 297	OY120 - 424	OY120 Total	OY594 Services	OY594 Services	OY594 - 297	OY594 - 424	OY594 RWSD (Supp Make-Whole with Carry-forward Federal Funds-replaces Part B Supp)	OY594 - 297	OY594 - 424	9Y304 Total	9Y304 - 297	9Y304 - 424	
ADMINISTRATIVE AGENCY	AA ADMIN AMOUNT	AA H25 45%	AA 079 45%	AA K18 10%	Administrative Amount State-R 12 months 4/1/19 to 3/31/20	State-R 4/1/19-3/31/20	State-R 4/1/19-3/31/20	Total 12 Mo. State-R 4/1/19-3/31/20	RW SERVICE DELIVERY (SD) AMOUNT (without Carryforward)	RW SERVICE DELIVERY (SD) AMOUNT (with Carryforward)	RWSD Admin 297 (10% of SD amount) 4/1/19-3/31/20	RWSD Svcs 424 (90% of SD amount) 4/1/19-3/31/20	6 Months RWSD (Supp Make Whole) 10/1/19 - 3/31/20	RWSD-Carryforward 297 10/1/19-3/31/20	RWSD Carryforward 424 10/1/19-3/31/20	6 Mnths RW Supp (Services) 4/1/19 - 9/29/19	RW Supp 297 4/1/19-9/29/19	Total RW Supp 424 4/1/19-9/29/19	Total Contract Amounts 3-26-19 & 8-12-19
Bexar County - University Health System - UHS (South Central)	182,000	81,900	81,900	18,200	166,386	45,631	410,679	456,310	1,031,496	1,245,352	103,150	928,346	213,856	19,247	194,609	80,000	7,200	72,800	2,130,048
Brazos Valley Council of Governments (Central)	568,380	255,771	255,771	56,838	252,474	108,245	974,204	1,082,449	3,137,111	3,367,665	313,711	2,823,400	230,554	20,750	209,804	106,069	9,546	96,523	5,377,037
Dallas County Health & Human Services (Northeast)	494,000	222,300	222,300	49,400	18,042	76,122	685,094	761,216	3,143,817	3,217,902	314,382	2,829,435	74,085	6,668	67,417	40,000	3,600	36,400	4,531,159
Houston Resource Group (East)	750,000	337,500	337,500	75,000	207,796	155,960	1,403,635	1,559,595	5,955,852	6,108,630	595,585	5,360,267	152,778	13,750	139,028	106,068	9,546	96,522	8,732,089
Lubbock StarCare (Pan-West) (West)	499,500	224,775	224,775	49,950	102,520	63,696	573,263	636,959	1,902,659	2,008,214	190,266	1,712,393	105,555	9,500	96,055	106,068	9,546	96,522	3,353,261
South Texas Development Council (South)	284,000	127,800	127,800	28,400	205,883	55,767	501,908	557,675	1,868,159	2,029,273	186,816	1,681,343	161,114	14,500	146,614	106,068	9,546	96,522	3,182,899
Tarrant County Public Health (Northwest)	158,000	71,100	71,100	15,800	160,600	35,119	316,068	351,187	822,764	1,008,907	82,276	740,488	186,143	16,753	169,390	80,000	7,200	72,800	1,758,694
<b>TOTAL</b>	<b>2,935,880</b>	<b>1,321,146</b>	<b>1,321,146</b>	<b>293,588</b>	<b>1,113,701</b>	<b>540,540</b>	<b>4,864,851</b>	<b>5,405,391</b>	<b>17,861,858</b>	<b>18,985,943</b>	<b>1,786,186</b>	<b>16,075,672</b>	<b>1,124,085</b>	<b>101,168</b>	<b>1,022,917</b>	<b>624,273</b>	<b>56,185</b>	<b>568,088</b>	<b>29,065,187</b>