

**Department of State Health Services**

**Table A - April 1, 2019 to March 31, 2020 (Amended Sept 2019 w/RWSD Carryforward Funds-replaces 6 mo Supp)  
RW AA, RW Service Delivery, RW State-R, and RW Supplemental Funding Allocations**

| Administrative Agency (1)                                       | Administrative Amount (2)  | Service Delivery Amount by HIV Service Delivery Area (HSDA) (Federal) (3) | *RW State-R Amendment- Alloc & Elig Program Codes 424 & 297 (4) | RW B Supplemental Service Delivery 6 Months (4/1/19-9/29/19 Federal) (5) | **RW Service Delivery 6 Months Carryforward (replaces Part B Supp) (10/1/19-3/31/20 Federal) (6) | *RW State-R Amendment-Supp Make Whole Program Codes 424 & 297 (7) | TOTAL CONTRACT AMOUNT (8) |
|---|--|---|---|--|--|---|---------------------------|
| Brazos Valley Council of Governments (Central)                  | RW- \$568,380<br>State-R Supp- \$41,800<br>State-R- \$135,674<br>ADAP Liaison-\$75,000<br><br>Total: \$820,854 | \$3,137,111   | \$969,713   | \$106,069  | \$230,554  | \$112,736   | \$5,377,037               |
|   |  | Abilene \$271,664   | \$92,131  |  |  |   |                           |
|   |  | Austin \$1,047,106  | \$248,847   |  |  |   |                           |
|   |  | College Station \$286,754   | \$88,587  |  |  |   |                           |
|   |  | Concho \$165,990  | \$81,597  |  |  |   |                           |
|   |  | Temple/Killeen \$374,757  | \$95,220  |  |  |   |                           |
|   |  | Uvalde \$268,290  | \$97,561  |  |  |   |                           |
|   |  | Victoria \$209,666  | \$86,918  |  |  |   |                           |
|   |  | Waco \$319,577  | \$94,029  |  |  |   |                           |
| Wichita Falls \$193,307   | \$84,823   |   |   |  |  |   |                           |
| Bexar County Hospital District-University Health System (South) | RW- \$182,000<br>State-R Supp- \$41,800<br>State-R-\$49,586<br>ADAP Liaison-\$75,000<br>Total: \$348,386       | \$1,031,496   | \$282,617   | \$80,000   | \$213,856  | \$173,693   | \$2,130,048               |
|   |  | San Antonio \$1,031,496   | \$282,617   |  |  |   |                           |
| Dallas County Health & Human Services (Northeast)               | RW-\$494,000<br>State-R- \$18,042<br>Total: \$512,042  | \$3,143,817   | \$727,130   | \$40,000   | \$74,085   | \$34,085  | \$4,531,159               |
|   |  | Dallas \$2,933,945  | \$641,358   |  |  |   |                           |
|   |  | Sherman-Denison \$209,872   | \$85,772  |  |  |   |                           |
| Houston Resource Group (East)                                   | RW- \$750,000<br>State-R Supp- \$41,800<br>State-R- \$165,996<br>Total: \$957,796                              | \$5,955,852   | \$1,390,663   | \$106,068  | \$152,778  | \$168,932   | \$8,732,089               |
|   |  | Beaumont-Port Arthur \$524,038  | \$112,765   |  |  |   |                           |
|   |  | Galveston \$666,619   | \$117,774   |  |  |   |                           |
|   |  | Houston \$3,372,544   | \$834,316   |  |  |   |                           |
|   |  | Lufkin \$384,567  | \$102,583   |  |  |   |                           |
|   |  | Texarkana \$307,179   | \$95,764  |  |  |   |                           |
| Tyler \$700,905   | \$127,461  |   |   |  |  |   |                           |
| Lubbock Regional MHMR dba StarCare (Pan-West) (West)            | RW- \$499,500<br>State-R Supp- \$41,800<br>State-R- \$60,720<br>Total: \$602,020                               | \$1,902,659   | \$435,539   | \$106,068  | \$105,555  | \$201,420   | \$3,353,261               |
|   |  | Amarillo \$309,281  | \$94,131  |  |  |   |                           |
|   |  | El Paso \$919,955   | \$148,222   |  |  |   |                           |
|   |  | Lubbock \$347,005   | \$97,602  |  |  |   |                           |
|   |  | Permian Basin \$326,418   | \$95,584  |  |  |   |                           |
| South Texas Development Council (South)                         | RW- \$284,000<br>State-R Supp- \$62,700<br>State-R- \$143,183<br>Total: \$489,883                              | \$1,868,159   | \$382,629   | \$106,068  | \$161,114  | \$175,046   | \$3,182,899               |
|   |  | Brownsville \$986,958   | \$159,248   |  |  |   |                           |
|   |  | Corpus Christi \$488,888  | \$114,460   |  |  |   |                           |
|   |  | Laredo \$392,303  | \$108,921   |  |  |   |                           |
| Tarrant County Public Health (Northwest)                        | RW- \$158,000<br>State-R Supp- \$41,800<br>State-R- \$43,800<br>ADAP Liaison-\$75,000<br>Total: \$318,600      | \$822,764   | \$245,044   | \$80,000   | \$186,143  | \$106,143   | \$1,758,694               |
|   |  | Fort Worth \$822,764  | \$245,044   |  |  |   |                           |
|   |  |   |   |  |  |   |                           |
| <b>TOTAL</b>  | <b>\$4,049,581</b>   | <b>\$17,861,858</b>   | <b>\$4,433,335</b>  | <b>\$624,273</b>   | <b>\$1,124,085</b>   | <b>\$972,055</b>  | <b>\$29,065,187</b>       |

\*\*Carryforward (CF) Federal funds added to make 9/30/19-3/31/20 Supplemental whole. If CF not approved, will use State-R.

\*Previously, State-R funds added to make Supplemental whole plus 7 mo's (9/1/19-3/31/20) of State-R (including Eligibility Allocations) that would have been in the State Services contract.