

Department of State Health Services
Table A - April 1, 2021 to March 31, 2022*
RW AA, RW Service Delivery, and RW State-R Funding Allocations

Administrative Agency	Administrative Amount	Service Delivery Amount by HIV Service Delivery Area (HSDA) (Formula Allocation)	State-R Allocations (Formula Allocation)	State-R Eligibility Floor-Level (not subject to formula)	State-R Allocations (Supp Make-Whole) (not subject to formula)	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	RW- \$568,380 State-R \$177,474 ADAP Liaison-\$75,000 Total: \$820,854	\$3,152,230	\$814,728	\$900,000	\$449,359	\$6,137,171
		Abilene \$271,936	\$59,954	\$100,000		
		Austin \$1,057,641	\$363,400	\$100,000		
		College Station \$287,411	\$54,470	\$100,000		
		Concho Plateau \$166,620	\$40,908	\$100,000		
		Temple/Killeen \$377,184	\$66,627	\$100,000		
		Uvalde \$266,971	\$68,014	\$100,000		
		Victoria \$210,704	\$51,413	\$100,000		
		Waco \$319,774	\$63,302	\$100,000		
Wichita Falls \$193,989	\$46,640	\$100,000				
Bexar County Hospital District-University Health System (South)	RW- \$182,000 State-R-\$91,386 ADAP Liaison-\$75,000 Total: \$348,386	\$1,048,097	\$433,550	\$100,000	\$467,549	\$2,397,582
		San Antonio \$1,048,097	\$433,550	\$100,000		
Dallas County Health & Human Services (Northeast)	RW-\$494,000 State-R- \$18,042 ADAP Liaison-\$75,000 Total: \$587,042	\$3,190,358	\$1,168,501	\$200,000	\$148,170	\$5,294,071
		Dallas \$2,978,136	\$1,117,475	\$100,000		
		Sherman-Denison \$212,222	\$51,026	\$100,000		
Houston Resource Group (East)	RW- \$750,000 State-R- \$207,796 Total: \$957,796	\$5,924,566	\$1,471,963	\$600,000	\$427,778	\$9,382,103
		Beaumont-Port Arthur \$504,343	\$93,445	\$100,000		
		Galveston \$674,661	\$114,609	\$100,000		
		Houston \$3,360,626	\$990,918	\$100,000		
		Lufkin \$384,750	\$79,576	\$100,000		
		Texarkana \$299,065	\$64,847	\$100,000		
Tyler \$701,121	\$128,568	\$100,000				
Lubbock Regional MHMR dba StarCare (Pan-West) (West)	RW- \$499,500 State-R- \$102,520 Total: \$602,020	\$1,898,674	\$425,162	\$400,000	\$413,043 **	\$3,738,899
		Amarillo \$303,473	\$62,850	\$100,000		
		El Paso \$915,865	\$217,452	\$100,000		
		Lubbock \$348,280	\$71,198	\$100,000		
		Permian Basin \$331,056	\$73,662	\$100,000		
South Texas Development Council (South)	RW- \$284,000 State-R- \$205,883 Total: \$489,883	\$1,866,327	\$382,025	\$300,000	\$347,228	\$3,385,463
		Brownsville \$994,733	\$193,761	\$100,000		
		Corpus Christi \$481,648	\$100,644	\$100,000		
		Laredo \$389,946	\$87,620	\$100,000		
Tarrant County Public Health (Northwest)	RW- \$158,000 State-R- \$85,600 Total: \$243,600	\$781,626	\$304,071	\$100,000	\$372,286	\$1,801,583
		Fort Worth \$781,626	\$304,071	\$100,000		
TOTAL	\$4,049,581	\$17,861,878	\$5,000,000	\$2,600,000	\$2,625,413	\$32,136,872

*Due to 2019 data integrity issues that would impact the formula, allocations are level funding from 2020-2021

**\$201,420 of State-R allocated for El Paso Rapid Start Clinic