

Department of State Health Services
Table A - April 1, 2022 to March 31, 2023
RW AA, RW Service Delivery, and RW State-R Funding Allocations

Administrative Agency	Administrative Amount	Ryan White Service Delivery Amount by HIV Service Delivery Area (HSDA) (Formula Allocation) (Federal) (Formula Allocation)	State Allocations (Formula Allocation)	State Eligibility Floor-Level (Not Subject to Formula Allocation)	State Allocations (Supp Make-Whole) (not subject to formula)	TOTAL CONTRACT AMOUNT	
Brazos Valley Council of Governments (Central)		\$1,131,496	\$4,093,042	\$1,095,578	\$1,200,000	\$576,332	
	RW State ADAP Liaison	\$826,122	Abilene \$268,668	\$67,014	\$100,000		\$8,096,448
		\$230,374	Austin \$1,032,141	\$345,230	\$100,000		
		\$75,000	College Station \$278,377	\$65,326	\$100,000		
			Concho \$169,383	\$43,930	\$100,000		
			Temple/Killeen \$387,737	\$86,066	\$100,000		
			Uvalde \$266,119	\$71,013	\$100,000		
			Victoria \$212,949	\$55,216	\$100,000		
			Waco \$320,212	\$75,492	\$100,000		
			Wichita Falls \$196,572	\$50,531	\$100,000		
			Amarillo \$299,805	\$72,603	\$100,000		
			Lubbock \$346,576	\$83,147	\$100,000		
			Permian Basin \$314,503	\$80,010	\$100,000		
Bexar County Hospital District-University Health System (South)	RW	\$348,386	\$1,047,042	\$411,873	\$100,000	\$467,549	
	State	\$182,000	San Antonio \$1,047,042	\$411,873	\$100,000	\$2,374,850	
	ADAP Liaison	\$91,386					
	\$75,000						
Dallas County Health & Human Services (Northeast)	RW	\$587,042	\$3,207,218	\$1,116,285	\$200,000	\$148,170	
	State	\$494,000	Dallas \$2,996,686	\$1,061,599	\$100,000	\$5,258,715	
	ADAP Liaison	\$18,042	Sherman-Denison \$210,532	\$54,686	\$100,000		
	\$75,000						
Houston Area (East)	RW	\$957,796	\$5,950,920	\$1,547,309	\$600,000	\$427,778	
	State	\$750,000	Beaumont-Port Arthur \$496,844	\$114,566	\$100,000	\$9,483,803	
		\$207,796	Galveston \$644,320	\$145,041	\$100,000		
			Houston \$3,439,895	\$963,584	\$100,000		
			Lufkin \$372,662	\$91,027	\$100,000		
			Texarkana \$297,067	\$73,321	\$100,000		
	Tyler \$700,132	\$159,770	\$100,000				
South Texas Development Council (South)	RW	\$781,261	\$2,741,264	\$648,267	\$400,000	\$633,298	
	State	\$525,758	Brownsville \$998,015	\$233,396	\$100,000	(\$201,420 of total allocated to EP Rapid Start Clinic)	\$5,204,090
		\$255,503	Corpus Christi \$457,566	\$113,023	\$100,000		
			Laredo \$388,350	\$97,381	\$100,000		
			El Paso \$897,333	\$204,467	\$100,000		
Tarrant County Public Health (Northwest)	RW	\$243,600	\$822,392	\$180,688	\$100,000	\$372,286	
	State	\$158,000	Fort Worth \$822,392	\$180,688	\$100,000	\$1,718,966	
		\$85,600					
TOTAL		\$4,049,581	\$17,861,878	\$5,000,000	\$2,600,000		\$2,625,413