

Ryan White Part B Allocations for April 1, 2008

revised 04/23/08

Administrative Agency (Plan Area)	HSDA Name	RW Allocation (04/01/07)	RW Allocation (04/01/08)	% Change	PLWHA 6/30/07		PLWHA 6/30/07 excl. primary EMA/TGA county		2006 ARIES Clients (Jan, Jul, Nov)		FFY2005 Medicaid Eligible	
					#	%	#	%	#	%	#	Std %
Brazos Valley Council of Governments (Central)		\$2,029,168	\$2,116,200	4.29%	5,222	9.11%	1,701	11.98%	2,872	12.08%	370,989	15.03%
	Austin	\$920,319	\$1,007,564	9.48%	4,062	7.08%	541	3.81%	2,318	9.75%	187,488	2.41%
	Bryan-College Station	\$280,822	\$279,458	-0.49%	318	0.55%	318	2.24%	155	0.65%	39,746	2.73%
	Concho Plateau	\$179,331	\$179,775	0.25%	94	0.16%	94	0.66%	54	0.23%	27,209	3.55%
	Temple-Killeen	\$305,377	\$302,845	-0.83%	360	0.63%	360	2.54%	172	0.72%	55,283	2.73%
	Waco	\$343,319	\$346,558	0.94%	388	0.68%	388	2.73%	173	0.73%	61,263	3.60%
Houston Regional HIV/AIDS Resource Group (East)		\$5,575,939	\$5,690,836	2.06%	23,367	40.75%	4,697	33.08%	8,620	36.25%	1,184,049	21.05%
	Beaumont-Port Arthur	\$589,296	\$610,652	3.62%	802	1.40%	802	5.65%	474	1.99%	72,673	3.66%
	Galveston	\$557,605	\$614,473	10.20%	929	1.62%	929	6.54%	365	1.53%	80,328	2.73%
	Houston	\$2,969,480	\$2,962,109	-0.25%	19,802	34.54%	1,132	7.97%	6,712	28.23%	758,840	3.11%
	Lufkin	\$403,598	\$415,411	2.93%	439	0.77%	439	3.09%	302	1.27%	76,682	4.07%
	Texarkana	\$318,519	\$327,198	2.72%	320	0.56%	320	2.25%	172	0.72%	55,498	3.97%
	Tyler	\$737,440	\$760,993	3.19%	1,075	1.87%	1,075	7.57%	595	2.50%	140,028	3.51%
Dallas County Health & Human Services (Northeast)		\$2,868,505	\$2,952,564	2.93%	14,965	26.10%	1,801	12.69%	5,954	25.04%	552,821	5.70%
	Dallas	\$2,678,494	\$2,757,044	2.93%	14,826	25.86%	1,662	11.71%	5,854	24.62%	523,212	2.59%
	Sherman-Denison	\$190,012	\$195,520	2.90%	139	0.24%	139	0.98%	100	0.42%	29,609	3.10%
Tarrant County Public Health (Northwest)		\$1,273,412	\$1,358,861	6.71%	4,539	7.92%	827	5.83%	2,143	9.01%	364,955	9.48%
	Abilene	\$276,401	\$284,829	3.05%	266	0.46%	266	1.87%	131	0.55%	62,322	3.75%
	Fort Worth	\$774,368	\$847,938	9.50%	4,083	7.12%	371	2.61%	1,888	7.94%	266,479	2.60%
	Wichita Falls	\$222,643	\$226,094	1.55%	190	0.33%	190	1.34%	124	0.52%	36,154	3.14%
Lubbock Regional MHMR (Pan-West)		\$1,037,528	\$1,043,632	0.59%	1,124	1.96%	1,124	7.92%	571	2.40%	224,972	11.13%
	Amarillo	\$338,021	\$341,837	1.13%	408	0.71%	408	2.87%	166	0.70%	68,989	3.23%
	Lubbock	\$354,048	\$355,333	0.36%	385	0.67%	385	2.71%	192	0.81%	75,136	3.77%
	Permian Basin	\$345,459	\$346,462	0.29%	331	0.58%	331	2.33%	213	0.90%	80,847	4.12%
South Texas Development Council (South)		\$1,927,155	\$1,969,714	2.21%	2,263	3.95%	2,263	15.94%	1,210	5.09%	620,453	18.24%
	Brownsville	\$1,003,231	\$1,020,595	1.73%	1,312	2.29%	1,312	9.24%	704	2.96%	385,881	7.06%
	Corpus Christi	\$522,491	\$536,134	2.61%	636	1.11%	636	4.48%	359	1.51%	130,499	4.50%
	Laredo	\$401,433	\$412,985	2.88%	315	0.55%	315	2.22%	147	0.62%	104,073	6.67%
Bexar County Dept. of Community Investment (South)		\$1,247,479	\$1,260,973	1.08%	4,564	7.96%	490	3.45%	1,632	6.86%	451,928	14.01%
	San Antonio	\$756,177	\$757,624	0.19%	4,339	7.57%	265	1.87%	1,465	6.16%	360,540	3.64%
	Uvalde	\$270,458	\$277,281	2.52%	79	0.14%	79	0.56%	55	0.23%	54,251	6.56%
	Victoria	\$220,843	\$226,068	2.37%	146	0.25%	146	1.03%	112	0.47%	37,137	3.81%
Planned Parenthood of El Paso (West)		\$982,424	\$969,167	-1.35%	1,294	2.26%	1,294	9.11%	777	3.27%	207,500	5.37%
	El Paso	\$982,424	\$969,167	-1.35%	1,294	2.26%	1,294	9.11%	777	3.27%	207,500	5.37%
TOTAL		\$16,941,609	\$17,361,947	2.48%	57,338	100.00%	14,197	100.00%	23,779	100.00%	3,977,667	100.00%

NOTES: Living HIV/AIDS data is through June 30, 2007 as reflected in HARS as of July 27, 2007. Client data is unduplicated for the months of January, July, and November of 2006 as reported in ARIES. Data regarding Medicaid eligibles is for the Federal Fiscal Year 2005 (latest available).