

# **Federal Funding Reductions**

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***Department of State Health Services***

***David L. Lakey, M.D., Commissioner***

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# Summary of Reductions

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- WIC (Projected FY 2012) \$25.5 million
- Family Planning (April 2011-March 2012) \$0.6 million
- Breast and Cervical Cancer (July 2011-June 2012) \$0.2 million
- Preparedness (FY 2011) \$10.4 million
- Immunizations (FY 2011) \$2.9 million
- Substance Abuse (FY 2011) \$1.2 million
- Preventive Health Services (FY 2011) \$0.9 million
- Other (FY 2011) \$0.9 million



# Federal Funding Reductions Women, Infants & Children (WIC)

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- Congress is determining the funding for FY 2012
- Funding for Texas yet to be determined
- Potential impact could include:
  - Fewer clients served
  - Reduction in clinical services
  - Lack of progress on the project to modernize the WIC program



# Federal Funding Reductions Family Planning Services

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- \$575,569 reduction to Title X Family Planning award for the budget period (April 1, 2011, through March 31, 2012) compared to the previous budget period
- To ensure the loss of funds does not impact base Title X contractor awards, several Title X special projects were eliminated for FY2012
  - Weight management in South Texas
  - Male involvement in Coastal Bend and Hidalgo County
  - Hard-to-reach clients in Dallas and border areas



# Federal Funding Reductions Breast & Cervical Cancer Services

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- \$217,235 reduction to National Breast and Cervical Cancer Early Detection Program award for the budget period (July 1, 2011, through June 30, 2012) compared to the previous budget period
- At an average cost of \$181.90 cost per client, this would mean reduction of approximately 1,194 clients served in FY 2012
- The program served 35,910 clients during FY 2011

# Federal Funding Reductions Preparedness

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- Public Health Preparedness was reduced \$7.2 million
  - Local Health Department contracts reduced 16 percent
  - Central office reduced 22 percent
  - This grant funds local activities such as:
    - Preparedness planning
    - Surveillance and early detection
    - Laboratory testing
    - Effective communication among responders
    - Prevention and incident information to the public
    - Coordination of mass care services to shelters
- Hospital Preparedness was reduced \$3.2 million
  - Regional Advisory Council contracts were reduced by 11 percent

# Federal Funding Reductions Immunizations & Substance Abuse

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- Federal vaccine funds reduced by 21 percent in FY 2011 and an additional 22 percent in FY 2012
  - Significant reduction in Adult Safety-Net program
  - Potential policy changes in which children can be vaccinated in public health setting.
  - Children with insurance could be referred to their medical home
- Federal Substance Abuse Block Grant reduced by \$1.2 million for Federal FY 2011
  - Reduced capacity at Outreach, Screening and Referral centers



# Federal Funding Reductions Preventive Health & Health Services Block Grant

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- Reduction in services:
  - Local Health Department funding
    - Overall reduction by 19 percent to local health departments
  - Border Health
  - No Rape Prevention contract with the Office of Attorney General for FY 2012