

Department of State Health Services						
Table A - September 1, 2024 to August 31, 2025						
State Services Funding Contract Allocations						
Administrative Agency	HIV Service Delivery Area (HSDA)	State Services (Formula Allocation)	Previously State-R (Formula Allocation)	Previously State-R Eligibility Floor-Level (not subject to formula)	Previously State-R Allocations (Supp Make-Whole) (not subject to formula)	"TOTAL STATE SERVICES CONTRACT AMOUNT "24-25 SS"
			State Funds previously in the RWSD contracts that are now State Services funds.			
Bexar County Hospital District-University Health (South Central)	\$523,668		\$309,772	\$100,000	\$467,549	\$1,400,989
	San Antonio	\$523,668	\$309,772	\$100,000		
Brazos Valley Council of Governments (Central, Panhandle, Rural)	\$1,655,124		\$1,161,558	\$1,200,000	\$576,332	\$4,593,014
	Abilene	\$104,922	\$75,202	\$100,000		
	Austin	\$465,848	\$309,653	\$100,000		
	College Station	\$106,590	\$80,955	\$100,000		
	Concho	\$63,394	\$25,559	\$100,000		
	Temple/Killeen	\$141,826	\$108,255	\$100,000		
	Uvalde	\$102,093	\$64,131	\$100,000		
	Victoria	\$88,978	\$65,758	\$100,000		
	Waco	\$122,962	\$92,665	\$100,000		
	Wichita Falls	\$79,726	\$58,435	\$100,000		
	Amarillo	\$118,020	\$86,517	\$100,000		
	Lubbock	\$131,784	\$97,946	\$100,000		
	Permian Basin	\$128,981	\$96,482	\$100,000		
	Dallas County Health & Human Services (Northeast)	\$1,339,503		\$888,036	\$200,000	
Dallas		\$1,253,977	\$826,886	\$100,000		
Sherman-Denison		\$85,526	\$61,150	\$100,000		
Houston Resource Group (East)	\$2,660,039		\$1,681,368	\$600,000	\$427,778	\$5,369,185
	Beaumont-Port Arthur	\$183,307	\$138,609	\$100,000		
	Galveston	\$238,249	\$182,261	\$100,000		
	Houston	\$1,719,868	\$974,392	\$100,000		
	Lufkin	\$143,679	\$103,401	\$100,000		
	Texarkana	\$118,500	\$88,003	\$100,000		
	Tyler	\$256,436	\$194,702	\$100,000		
South Texas Development Council (South)	\$1,008,830		\$732,552	\$400,000	\$840,503	\$2,981,885
	Brownsville	\$380,145	\$297,158	\$100,000	All 4 HSDAs	
	Corpus Christi	\$171,874	\$119,629	\$100,000	\$431,878	
	Laredo	\$155,329	\$114,649	\$100,000	El Paso Rapid Start+Labs	
	El Paso	\$301,482	\$201,116	\$100,000	\$408,625	
Tarrant County Public Health (Northwest)	\$395,358		\$226,716	\$100,000	\$372,286	\$1,094,360
	Fort Worth	\$395,358	\$226,716	\$100,000		
TOTAL		\$7,582,522	\$5,000,002	\$2,600,000	\$2,832,618	\$18,015,142

Breakout	297	424	Total
BVCOG	\$459,301	\$4,133,713	\$4,593,014
Bexar/UH	\$140,099	\$1,260,890	\$1,400,989
Dallas	\$257,571	\$2,318,138	\$2,575,709
Houston TRG	\$536,919	\$4,832,266	\$5,369,185
STDC	\$298,189	\$2,683,696	\$2,981,885
Tarrant	\$109,436	\$984,924	\$1,094,360
	\$1,801,515	\$16,213,627	\$18,015,142