

**Texas Department of State Health Services
Minority AIDS Initiative (MAI) Allocations
April 1, 2024 - March 31, 2025**

Contractor/Subrecipient	Budget Period	MAI Services (24J)	Sub-recipient Admin (97J)	Base Direct Services (424)	Total
Prism Health North Texas		24J	97J	424	
5A594-FY24 (042024)	4/1/24-8/31/24	\$99,000	\$11,000	\$9,328	\$119,328
5A594-FY25 (092024)	9/1/24-3/31/25	\$99,000	\$11,000	\$9,328	\$119,328
	Totals	\$198,000	\$22,000	\$19,080	\$238,656
The Montrose Center					
5A594-FY24 (042024)	4/1/24-8/31/24	\$99,000	\$11,000	\$48,172	\$158,172
5A594-FY25 (092024)	9/1/24-3/31/25	\$99,000	\$11,000	\$48,172	\$158,172
	Totals	\$198,000	\$22,000	\$96,344	\$316,344
Texas Department of Criminal Justice					
5A594-FY24 (042024)	4/1/24-8/31/24	\$175,500	\$19,500	\$37,893	\$232,893
5A594-FY25 (092024)	9/1/24-3/31/25	\$204,300	\$22,700	\$59,770	\$286,770
	Totals	\$379,800	\$42,200	\$97,663	\$519,663
University of Texas Medical Branch					
5A594-FY24 (042024)	4/1/24-8/31/24	\$76,554	\$8,506	\$0	\$85,060
5A594-FY25 (092024)	9/1/24-3/31/25	\$113,552	\$12,617	\$0	\$126,169
	Totals	\$190,106	\$21,123	\$0	\$211,229
				Total	\$1,285,892