

2026-2027 MAI Contract Allocations

MAI Agency	Budget Period	MAI Services (24J)	Subrecipient Admin (97J)	Base Direct Services (424)	Total Contract
Dallas County HHS	4/1/26-3/31/27	\$198,000	\$22,000	\$30,000	\$250,000
Montrose	4/1/26-3/31/27	\$198,000	\$22,000	\$85,000	\$305,000
TDCJ	4/1/26-3/31/27	\$379,800	\$42,200	\$97,663	\$519,663
UTMB	4/1/26-3/31/27	\$190,106	\$21,123	\$0	\$211,229
Totals		\$965,906	\$107,323	\$212,663	\$1,285,892