

| Department of State Health Services<br>Table A - September 1, 2024 to August 31, 2025<br>State Services (SS) Funding Contract Allocations |                                  |                           |                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------|-------------------------------------|
| Administrative Agency                                                                                                                     | HIV Service Delivery Area (HSDA) | State Services Allocation | TOTAL SS CONTRACT AMOUNT "24-25 SS" |
| Bexar County Hospital District-University Health (South Central)                                                                          |                                  | \$1,400,989               | \$1,400,989                         |
|                                                                                                                                           | Elig/Supp                        | \$567,549                 |                                     |
|                                                                                                                                           | San Antonio Formula              | \$833,440                 |                                     |
| Brazos Valley Council of Governments (Central, Panhandle, Rural)                                                                          |                                  | \$4,593,014               | \$4,593,014                         |
|                                                                                                                                           | Elig/Supp                        | \$1,776,332               |                                     |
|                                                                                                                                           | Abilene Formula                  | \$180,124                 |                                     |
|                                                                                                                                           | Austin Formula                   | \$775,501                 |                                     |
|                                                                                                                                           | College Station Formula          | \$187,545                 |                                     |
|                                                                                                                                           | Concho Formula                   | \$88,953                  |                                     |
|                                                                                                                                           | Temple/Killeen Formula           | \$250,081                 |                                     |
|                                                                                                                                           | Uvalde Formula                   | \$166,224                 |                                     |
|                                                                                                                                           | Victoria Formula                 | \$154,736                 |                                     |
|                                                                                                                                           | Waco Formula                     | \$215,627                 |                                     |
|                                                                                                                                           | Wichita Falls Formula            | \$138,161                 |                                     |
|                                                                                                                                           | Amarillo Formula                 | \$204,537                 |                                     |
|                                                                                                                                           | Lubbock Formula                  | \$229,730                 |                                     |
|                                                                                                                                           | Permian Basin Formula            | \$225,463                 |                                     |
| Dallas County Health & Human Services (Northeast)                                                                                         |                                  | \$2,575,709               | \$2,575,709                         |
|                                                                                                                                           | Elig/Supp                        | \$348,170                 |                                     |
|                                                                                                                                           | Dallas Formula                   | \$2,080,863               |                                     |
|                                                                                                                                           | Sherman-Denison Formula          | \$146,676                 |                                     |
| Houston Resource Group (East)                                                                                                             |                                  | \$5,369,185               | \$5,369,185                         |
|                                                                                                                                           | Elig/Supp                        | \$1,027,778               |                                     |
|                                                                                                                                           | Beaumont-Port Arthur Formula     | \$321,916                 |                                     |
|                                                                                                                                           | Galveston Formula                | \$420,510                 |                                     |
|                                                                                                                                           | Houston Formula                  | \$2,694,260               |                                     |
|                                                                                                                                           | Lufkin Formula                   | \$247,080                 |                                     |
|                                                                                                                                           | Texarkana Formula                | \$206,503                 |                                     |
|                                                                                                                                           | Tyler Formula                    | \$451,138                 |                                     |
| South Texas Development Council (South)                                                                                                   |                                  | \$2,981,885               | \$2,981,885                         |
|                                                                                                                                           | Elig/Supp                        | \$1,240,503               |                                     |
|                                                                                                                                           | Brownsville Formula              | \$677,303                 |                                     |
|                                                                                                                                           | Corpus Christi Formula           | \$291,503                 |                                     |
|                                                                                                                                           | Laredo Formula                   | \$269,978                 |                                     |
|                                                                                                                                           | El Paso Formula                  | \$502,598                 |                                     |
| Tarrant County Public Health (Northwest)                                                                                                  |                                  | \$1,094,360               | \$1,094,360                         |
|                                                                                                                                           | Elig/Supp                        | \$472,286                 |                                     |
|                                                                                                                                           | Fort Worth Formula               | \$622,074                 |                                     |
| TOTAL                                                                                                                                     |                                  | \$18,015,142              | \$18,015,142                        |

| Breakout    | 297         | 424          | Total        |
|-------------|-------------|--------------|--------------|
| Bexar/UH    | \$140,098   | \$1,260,891  | \$1,400,989  |
| BVCOG       | \$459,301   | \$4,133,713  | \$4,593,014  |
| Dallas      | \$257,570   | \$2,318,139  | \$2,575,709  |
| Houston TRG | \$536,918   | \$4,832,267  | \$5,369,185  |
| STDC        | \$298,188   | \$2,683,697  | \$2,981,885  |
| Tarrant     | \$109,436   | \$984,924    | \$1,094,360  |
|             | \$1,801,511 | \$16,213,631 | \$18,015,142 |