

Department of State Health Services Table A - April 1, 2025 to March 31, 2026 RW AA and RW Service Delivery (RWSD)					
Administrative Agency (AA)	Administrative Amount*		RWSD Amount by HIV Service Delivery Area (HSDA) (Federal Formula Allocation)**		TOTAL CONTRACT AMOUNT
Bexar County Hospital District-University Health (South Central)		\$540,268.00	\$1,139,206.00		\$1,679,474.00
	RW	\$182,000.00	San Antonio	\$1,139,206.00	
	Needs Assessment-RW	\$60,000.00			
	State	\$176,886.00			
	ADAP Liaison/HIA-State	\$116,382.00			
	Travel-State	\$5,000.00			
Brazos Valley Council of Governments (Central, Panhandle, Rural)		\$1,179,874.00	\$4,470,797.00		\$5,650,671.00
	RW State ADAP Liaison/HIA-State	\$826,122.00 \$230,374.00 \$123,378.00	Abilene	\$288,477.00	
			Austin	\$1,159,690.00	
			College Station	\$303,778.00	
			Concho	\$167,622.00	
			Temple/Killeen	\$417,942.00	
			Uvalde	\$259,420.00	
			Victoria	\$240,614.00	
			Waco	\$348,579.00	
			Wichita Falls	\$213,478.00	
			Amarillo	\$336,819.00	
			Lubbock	\$368,190.00	
			Permian Basin	\$366,188.00	
			Dallas County Health & Human Services (Northeast)		
RW	\$494,000.00	Dallas		\$3,081,262.00	
Needs Assessment-RW	\$60,000.00				
State ADAP Liaison/HIA-State	\$18,042.00 \$148,162.00	Sherman-Denison		\$229,497.00	
Houston Resource Group (East)		\$1,059,978.00	\$6,282,925.00		\$7,342,903.00
	RW State ADAP Liaison/HIA-State Travel-State	\$750,000.00 \$207,796.00 \$97,182.00 \$5,000.00	Beaumont-Port Arthur	\$522,653.00	
			Galveston	\$690,992.00	
			Houston	\$3,607,382.00	
			Lufkin	\$393,633.00	
			Texarkana	\$332,187.00	
			Tyler	\$736,078.00	
South Texas Development Council (South)		\$908,285.00	\$2,807,510.00		\$3,715,795.00
	RW	\$525,758.00	Brownsville	\$1,089,539.00	
	State	\$255,503.00	Corpus Christi	\$449,692.00	
	ADAP Liaison/HIA-State	\$121,024.00	Laredo	\$423,849.00	
	Travel-State	\$6,000.00	El Paso	\$844,430.00	
Tarrant County Public Health (Northwest)		\$428,472.00	\$850,681.00		\$1,279,153.00
	RW	\$158,000.00	Fort Worth	\$850,681.00	
	Needs Assessment-RW	\$60,000.00			
	State	\$85,600.00			
	ADAP Liaison/HIA-State	\$118,872.00			
	Travel-State	\$6,000.00			
TOTAL		\$4,837,081		\$18,861,878	\$23,698,959.00

*Allocations include \$500,000 for ADAP Liaisons and Health Insurance Assistance (HIA) for each AA

Rev Date: 12/17/2024

**Additional \$1,000,000 is continued in RWSD Formula Allocations for OAHS vaccines

Ryan White Service Delivery Contract Allocations - AA Summary Sheet

RWSD CONTRACT ALLOCATIONS 4/1/25-3/31/26	AA Admin Total	6A594 - H25	6A594 - 079	6A594 - K18	State Funds Admin - H25	6A594 RWSD Services	6A594 - 424	6A594 - 297	Total Contract Amount
ADMIN AGENCY (AA)	Total RWSD AA ADMIN	AA H25 Admin 45%	AA 079 P&E 45% (+ Needs Assessments, if applicable)	AA K18 QM 10%	STATE ADMIN TOTAL	RW SERVICE DELIVERY (SD) AMOUNT TOTAL	Subcontr Adm 424 (90% of SD amount)	Subcontr Adm 297 (10% of SD amount)	TOTAL CONTRACT AMOUNT
Bexar County - University Health - UH (South Central)	\$242,000	\$81,900	\$141,900	\$18,200	\$298,268	\$1,139,206	\$1,025,286	\$113,920	\$1,679,474
BVCOG (Central, Panhandle, Rural)	\$826,122	\$371,755	\$371,755	\$82,612	\$353,752	\$4,470,797	\$4,023,718	\$447,079	\$5,650,671
Dallas County Health & Human Services (Northeast)	\$554,000	\$222,300	\$282,300	\$49,400	\$166,204	\$3,310,759	\$2,979,683	\$331,076	\$4,030,963
Houston Resource Group (East)	\$750,000	\$337,500	\$337,500	\$75,000	\$309,978	\$6,282,925	\$5,654,633	\$628,292	\$7,342,903
South Texas Development Council (South)	\$525,758	\$236,591	\$236,591	\$52,576	\$382,527	\$2,807,510	\$2,526,759	\$280,751	\$3,715,795
Tarrant County Public Health (Northwest)	\$218,000	\$71,100	\$131,100	\$15,800	\$210,472	\$850,681	\$765,613	\$85,068	\$1,279,153
TOTAL	\$3,115,880	\$1,321,146	\$1,501,146	\$293,588	\$1,721,201	\$18,861,878	\$16,975,692	\$1,886,186	\$23,698,959