

Ryan White Service Delivery Contract Allocations - AA Summary Sheet

RWSD CONTRACT ALLOCATIONS 4/1/26-3/31/27	AA Admin Total	7A594 - H25	7A594 - 079	7A594 - K18	State Funds Admin - H25	7A594 RWSD Services	7A594 - 424	7A594 - 297	Total Contract Amount
ADMIN AGENCY (AA)	Total RWSD AA ADMIN	AA H25 Admin 45%	AA 079 P&E 45% (+ Needs Assessments, if applicable)	AA K18 QM 10%	STATE ADMIN TOTAL	RW SERVICE DELIVERY (SD) AMOUNT TOTAL	Subcontr Adm 424 (90% of SD amount)	Subcontr Adm 297 (10% of SD amount)	TOTAL CONTRACT AMOUNT
Bexar County - University Health - UH (South Central)	\$182,000	\$81,900	\$81,900	\$18,200	\$298,268	\$1,144,332	\$1,029,898	\$114,434	\$1,624,600
BVCOG (Central, Panhandle, Rural)	\$886,122	\$371,755	\$431,755	\$82,612	\$353,752	\$4,485,875	\$4,037,288	\$448,587	\$5,725,749
Dallas County Health & Human Services (Northeast)	\$494,000	\$222,300	\$222,300	\$49,400	\$166,204	\$3,313,946	\$2,982,552	\$331,394	\$3,974,150
Houston Resource Group (East)	\$870,000	\$337,500	\$457,500	\$75,000	\$309,978	\$6,290,880	\$5,661,792	\$629,088	\$7,470,858
South Texas Development Council (South)	\$525,758	\$236,591	\$236,591	\$52,576	\$382,527	\$2,775,772	\$2,498,194	\$277,578	\$3,684,057
Tarrant County Public Health (Northwest)	\$158,000	\$71,100	\$71,100	\$15,800	\$210,472	\$851,073	\$765,965	\$85,108	\$1,219,545
TOTAL	\$3,115,880	\$1,321,146	\$1,501,146	\$293,588	\$1,721,201	\$18,861,878	\$16,975,689	\$1,886,189	\$23,698,959