

**Department of State Health Services
Table A - April 1, 2026 to March 31, 2027
RW AA and RW Service Delivery (RWSD)**

Administrative Agency (AA)	Administrative Amount*	RWSD Amount by HIV Service Delivery Area (HSDA) (Federal Formula Allocation)**		TOTAL CONTRACT AMOUNT
Bexar County Hospital District-University Health (South Central)		\$480,268.00	\$1,144,332.00	\$1,624,600.00
	RW	\$182,000.00		
	State	\$176,886.00		
	ADAP Liaison-State	\$116,382.00	San Antonio	
	Travel-State	\$5,000.00	\$1,144,332.00	
Brazos Valley Council of Governments (Central, Panhandle, Rural)		\$1,239,874.00	\$4,485,875.00	\$5,725,749.00
			Abilene	
			Austin	
			College Station	
	RW	\$826,122.00	Concho	
	State	\$230,374.00	Temple/Killeen	
	ADAP Liaison-State	\$123,378.00	Uvalde	
	Needs Assessment-RW	\$60,000.00	Victoria	
			Waco	
			Wichita Falls	
			Amarillo	
			Lubbock	
			Permian Basin	
Dallas County Health & Human Services (Northeast)		\$660,204.00	\$3,313,946.00	\$3,974,150.00
	RW	\$494,000.00		
	State	\$18,042.00	Dallas	
	ADAP Liaison-State	\$148,162.00	Sherman-Denison	
Houston Resource Group (East)		\$1,179,978.00	\$6,290,880.00	\$7,470,858.00
	RW	\$750,000.00	Beaumont-Port Arthur	
	State	\$207,796.00	Galveston	
	ADAP Liaison-State	\$97,182.00	Houston	
	Travel-State	\$5,000.00	Lufkin	
	Needs Assess/TCT-RW	\$120,000.00	Texarkana	
			Tyler	
South Texas Development Council (South)		\$908,285.00	\$2,775,772.00	\$3,684,057.00
	RW	\$525,758.00	Brownsville	
	State	\$255,503.00	Corpus Christi	
	ADAP Liaison-State	\$121,024.00	Laredo	
	Travel-State	\$6,000.00	El Paso	
Tarrant County Public Health (Northwest)		\$368,472.00	\$851,073.00	\$1,219,545.00
	RW	\$158,000.00		
	State	\$85,600.00		
	ADAP Liaison-State	\$118,872.00	Fort Worth	
	Travel-State	\$6,000.00		
TOTAL		\$4,837,081	\$18,861,878	\$23,698,959.00

*Allocations include a total of \$500,000 for ADAP Liaisons, split among the AAs. Amounts vary by AA.

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**Additional \$1,000,000 continued in RWSD Formula Allocations for vaccines under OAHS.