

Texas HIV Medication Program Update

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TEXAS
Health and Human
Services

Texas Department of State
Health Services

Texas HIV Medication Program (THMP) Update

- TakeChargeTexas
- THMP Participating Pharmacies
- Pharmacy Shipments
- Demographics and Actuarial Projections
- Staffing
- Application Processing



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TakeChargeTexas (TCT)



TCT Applications Submitted Quarterly

September 1, 2023 – November 30, 2023

Client Portal

- Total number of applications submitted through the client portal: 363
- Total number of THMP applications submitted: 329 (91%)
- Total number of applications submitted for both Care and THMP: 250 (69%)

Agency Portal

- Total number of applications submitted through the agency portal: 15,133
- Total number of THMP applications submitted: 11,349 (75%)
- Total number of applications submitted for both Care and THMP: 8,189 (54%)

THMP Clients

Total number of approved THMP applications:
8,515

Pharmacy

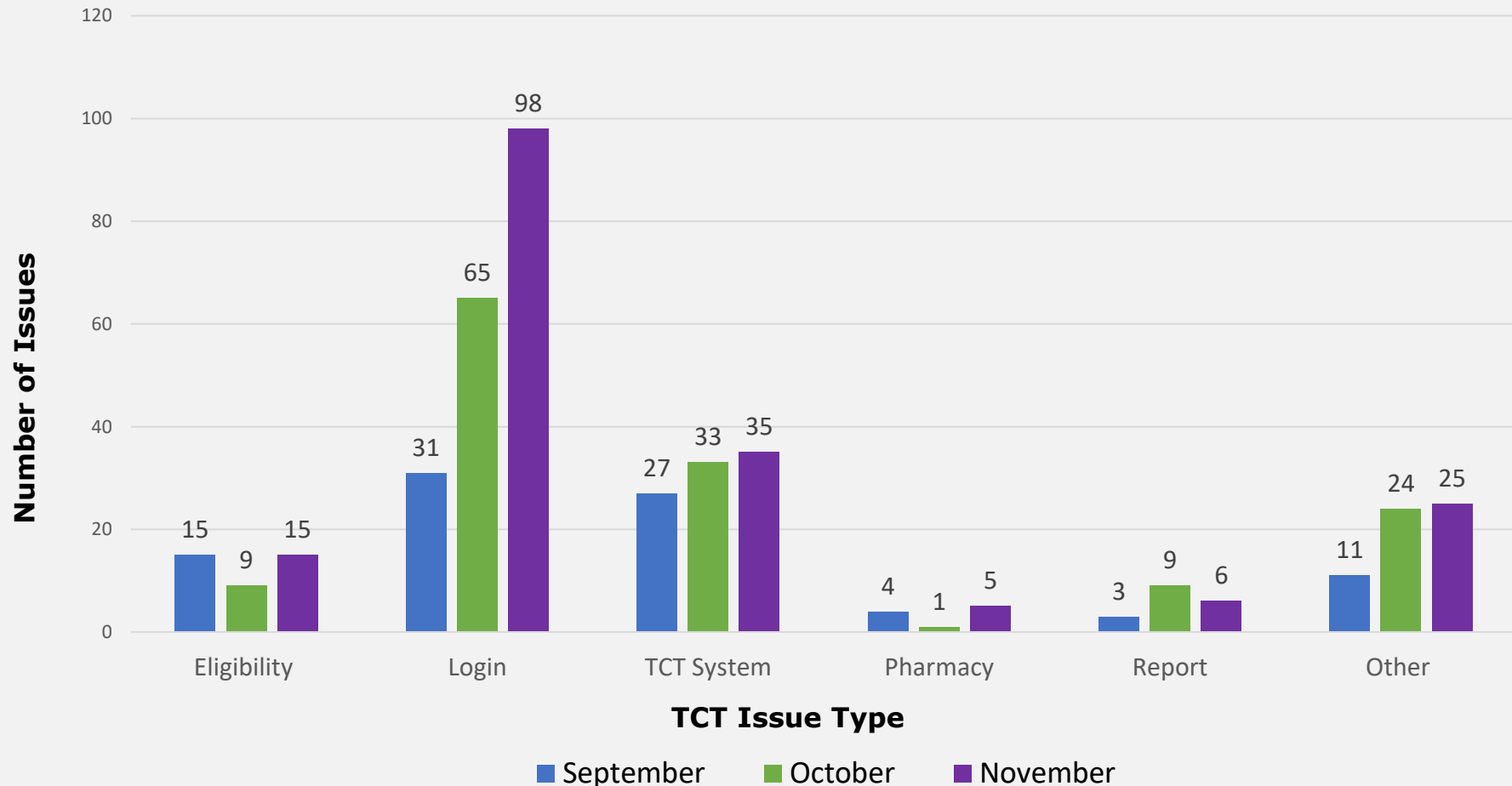
Total number of order batches: 1,409
Total number of medications orders: 38,373



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Quarterly TCT Helpdesk Support Issue Types

September 1, 2023 – November 30, 2023



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TCT Applications Submitted Annually

December 1, 2022 – November 30, 2023

Client Portal

- Total number of applications submitted through the client portal: 2,529
- Total number of THMP applications submitted: 2,315 (92%)
- Total number of applications submitted for both Care and THMP: 1,844 (73%)

Agency Portal

- Total number of applications submitted through the agency portal: 60,588
- Total number of THMP applications submitted: 44,636 (74%)
- Total number of applications submitted for both Care and THMP: 32,708 (54%)

THMP Clients

Total number of approved THMP applications:
20,558

Pharmacy

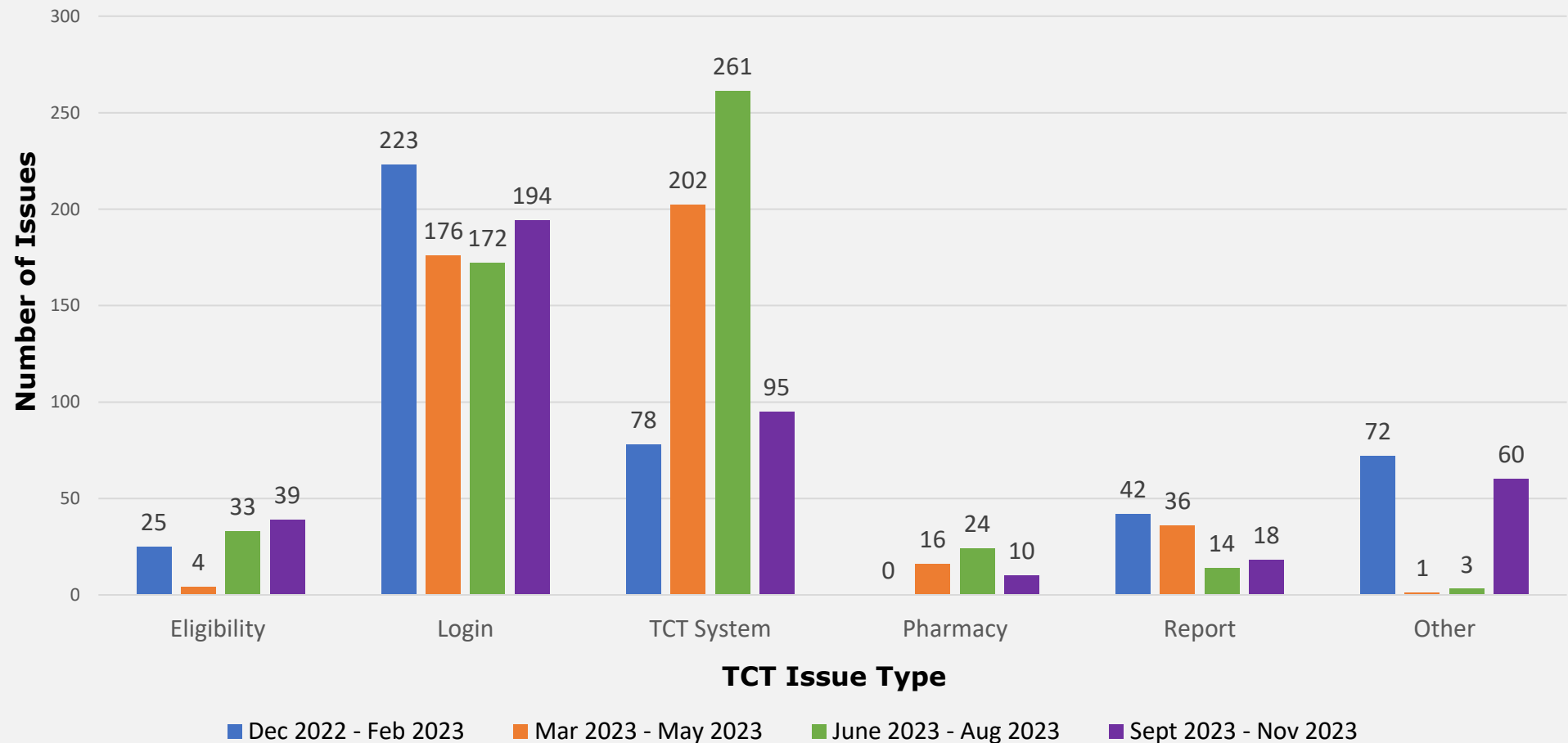
Total number of order batches: 5,269
Total number of medication orders: 139,755



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Annual TCT Helpdesk Support Issue Types by Quarter

December 1, 2022 – November 30, 2023



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THMP Participating Pharmacies



THMP Participating Pharmacies

- THMP currently has 544 Texas pharmacies signed up to participate.
- You can find the list of participating pharmacies on the THMP Participating Pharmacy Information webpage at:
dshs.texas.gov/hivstd/meds/pharmacy.shtm.
- To participate in THMP, a pharmacy must:
 - ▶ Have a license in good standing with the Texas State Board of Pharmacy;
 - ▶ Be open to the general public; and
 - ▶ Be in an area not currently served by a participating pharmacy.



How to Enroll a Pharmacy

- Interested pharmacies must submit the Request to Participate Form and the Vendor Information Form. You can find these forms on the THMP Participating Pharmacy Information page.
- If the interested pharmacy is in an area that already has a THMP-participating pharmacy, the interested pharmacy may include a letter of justification from the organization that would like to refer clients there.
- If your pharmacy qualifies to become a THMP-participating pharmacy, you will receive a Memorandum of Agreement at the email address you provide. If your pharmacy does not qualify, you will receive a letter detailing the reasons for denial.
- The THMP Participating Pharmacy Information webpage includes links to the Pharmacy Guidelines and Frequently Asked Questions.



Contacting THMP

- To contact THMP, pharmacies can call 1-800-255-1090 and select the Participating Pharmacy option, or email Medication@dshs.texas.gov.
- Do not include a client's protected health information in emails.



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Pharmacy Shipment Update



Pharmacy Shipment Update

- The shipping vendor delivers shipments to the main mail room for government and hospital facilities.
- Staff at these facilities need to pick up the shipment from the main mail room area.
- THMP staff receive daily shipping reports.
- DSHS Pharmacy staff now meet with the shipping vendor quarterly to resolve issues more quickly.
- The TCT enhancement will allow pharmacy staff to confirm the receipt of shipments with the pharmacy portal rollout.
- THMP staff receive monthly batch file error reports.

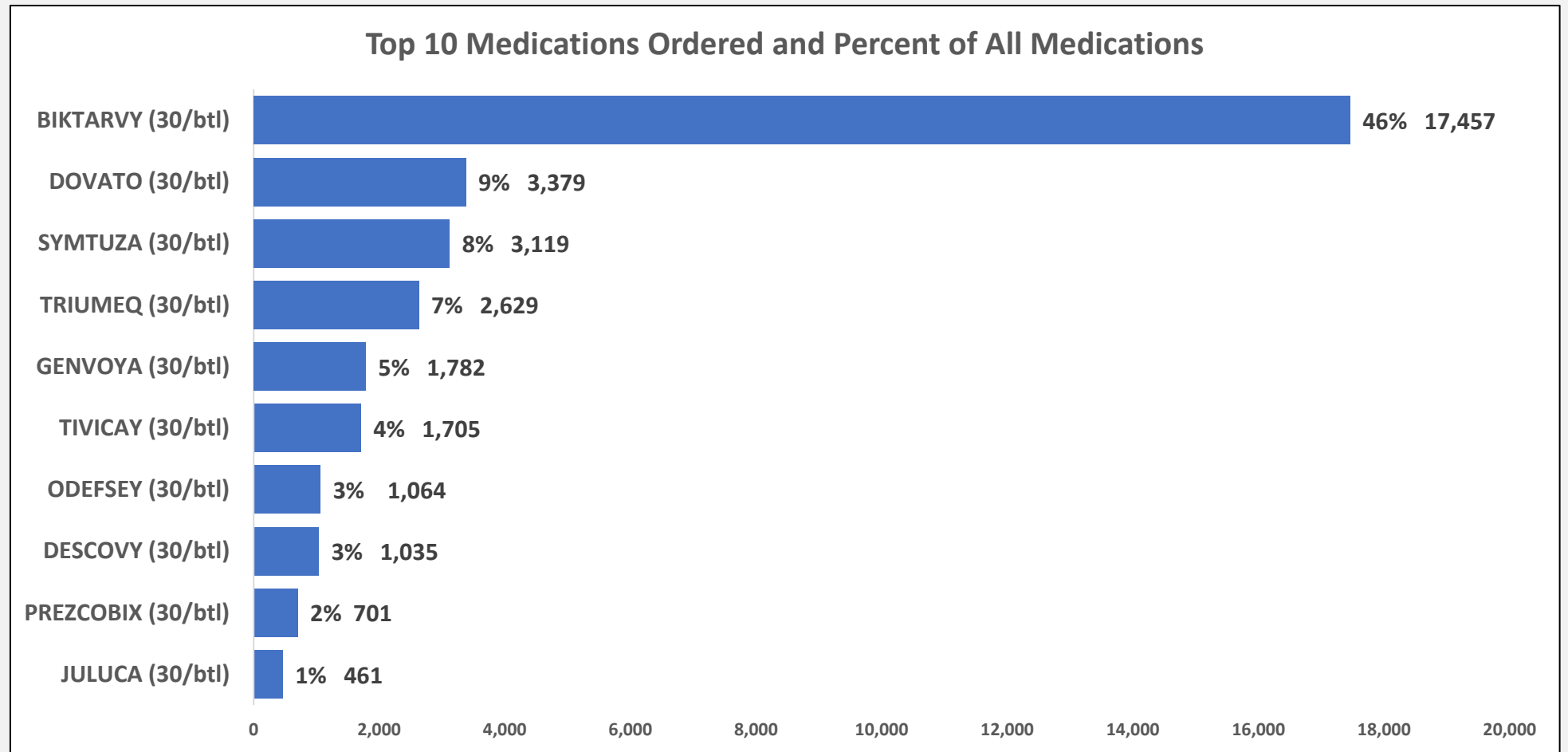


Demographics and Actuarial Projections



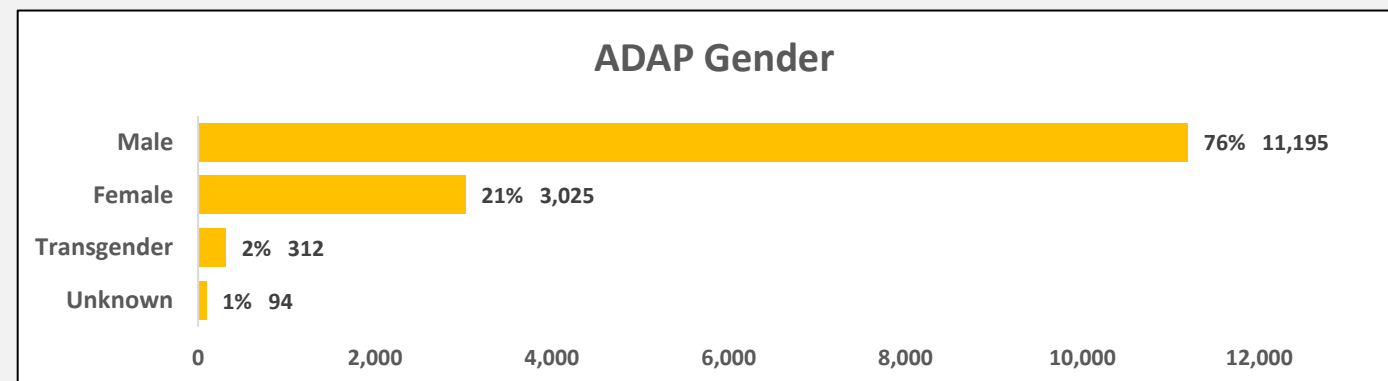
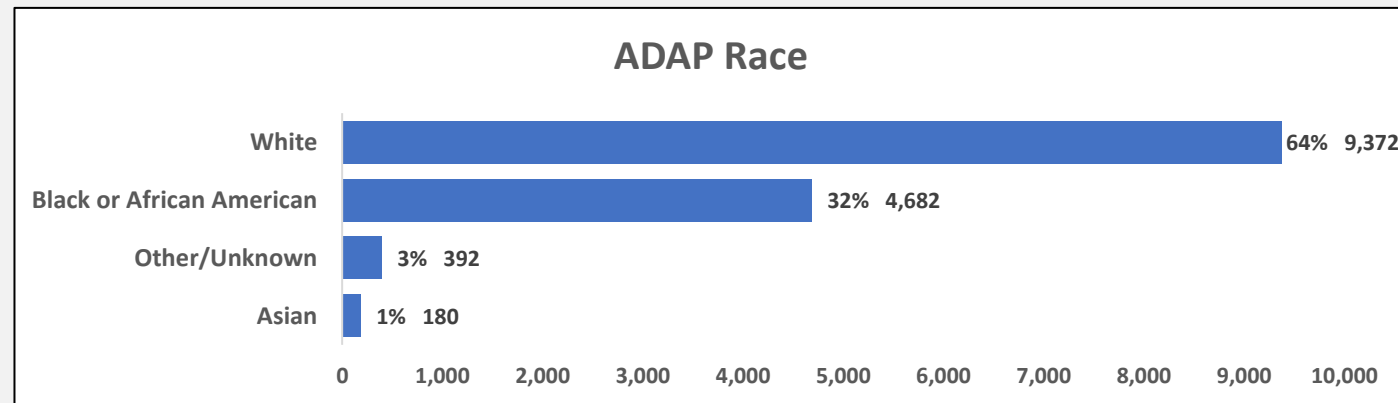
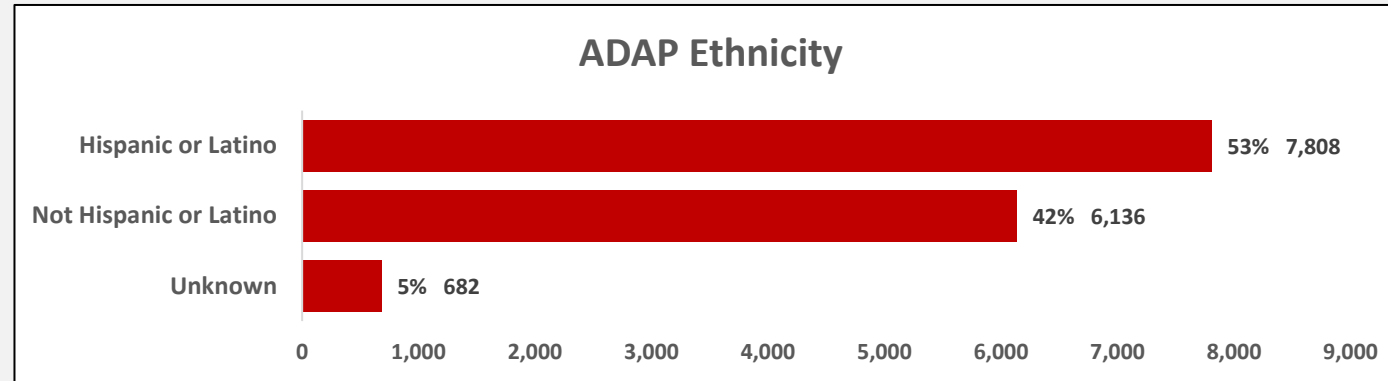
THMP Medications: September 2023 – November 2023

Total = 37,902



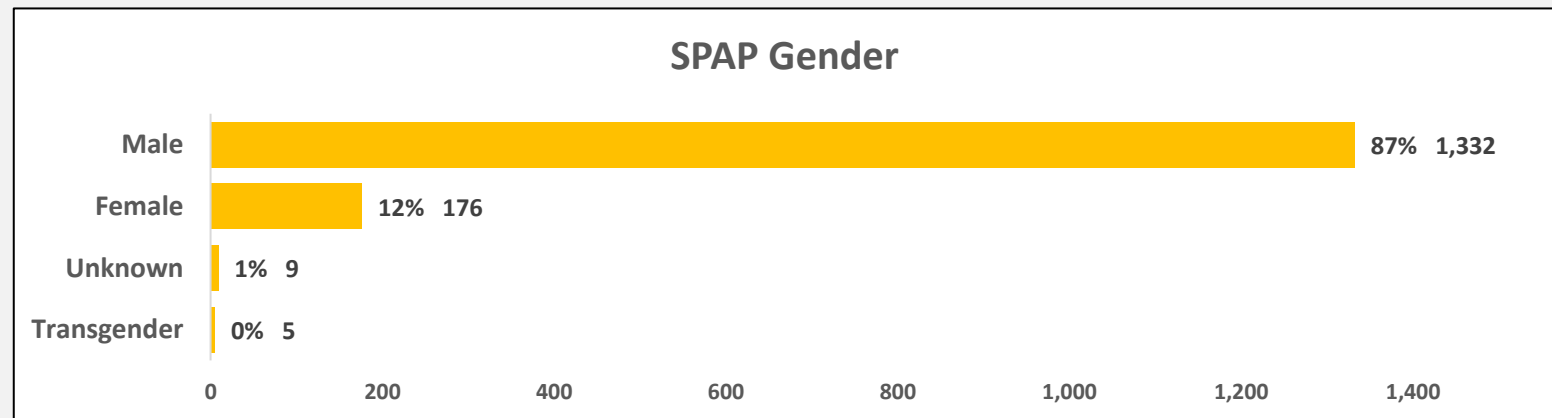
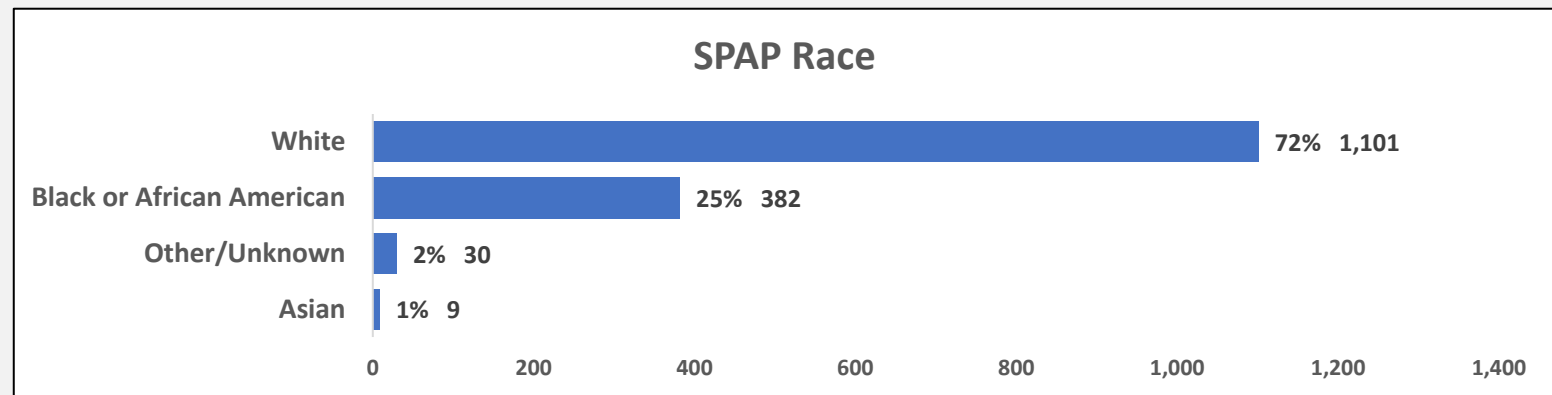
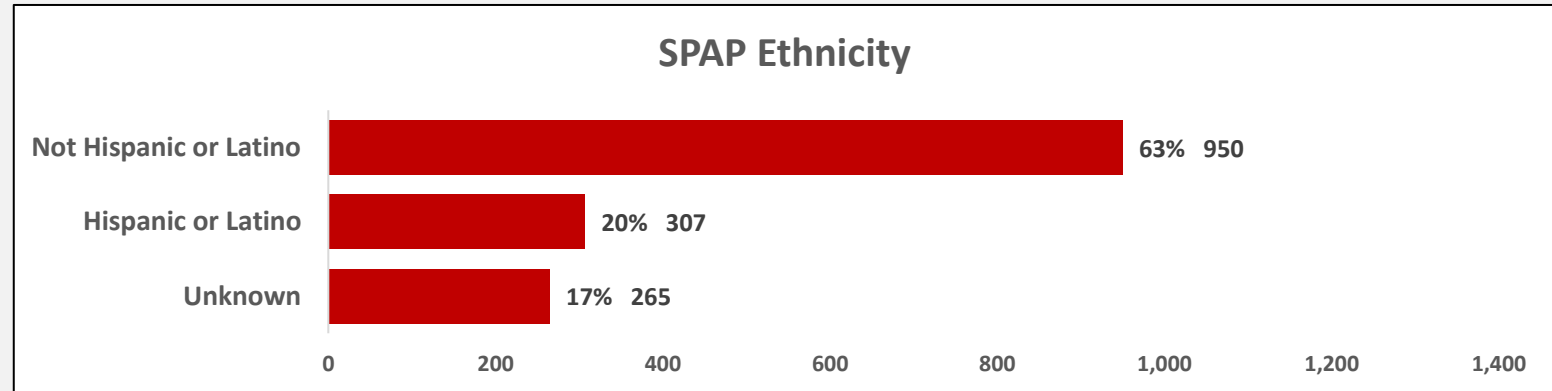
ADAP Demographics: September 2023 – November 2023

Total Clients with Medications Filled = 14,626



SPAP Demographics: September 2023 – November 2023

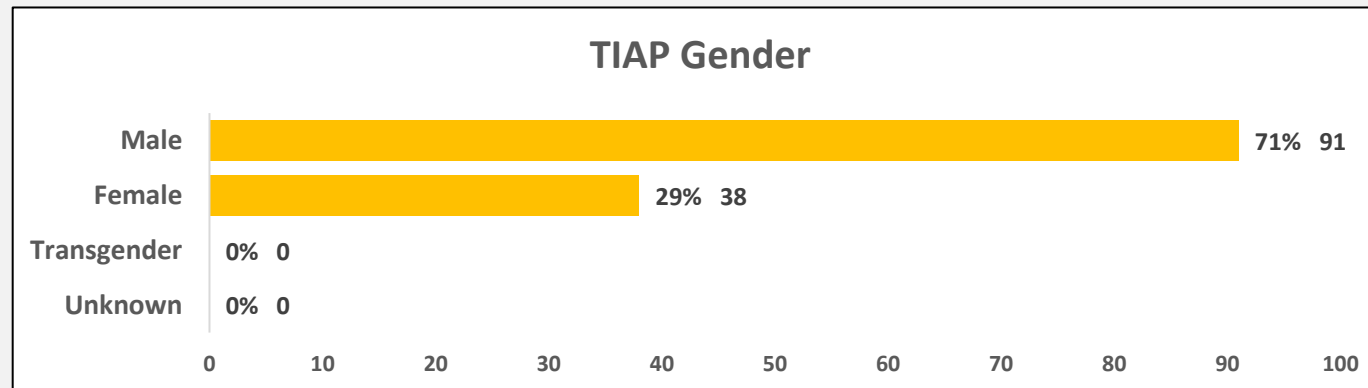
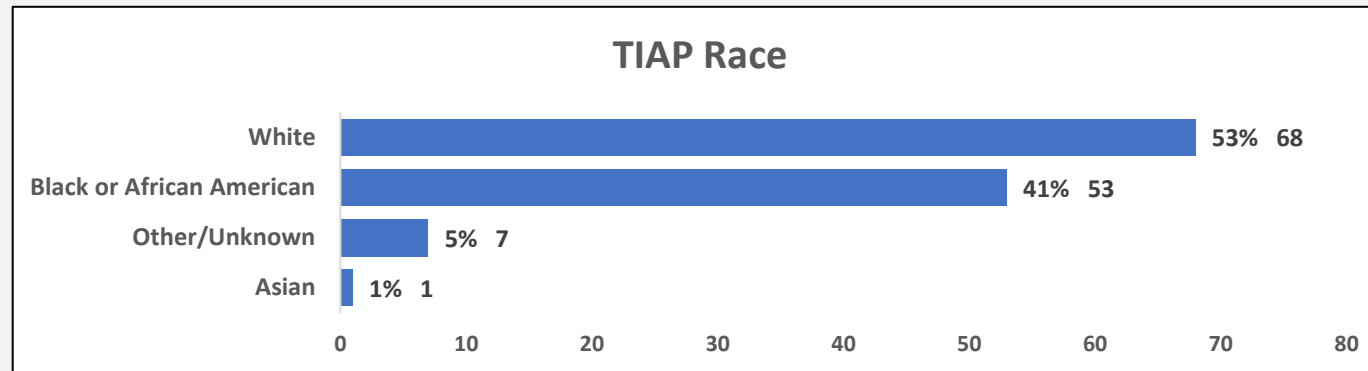
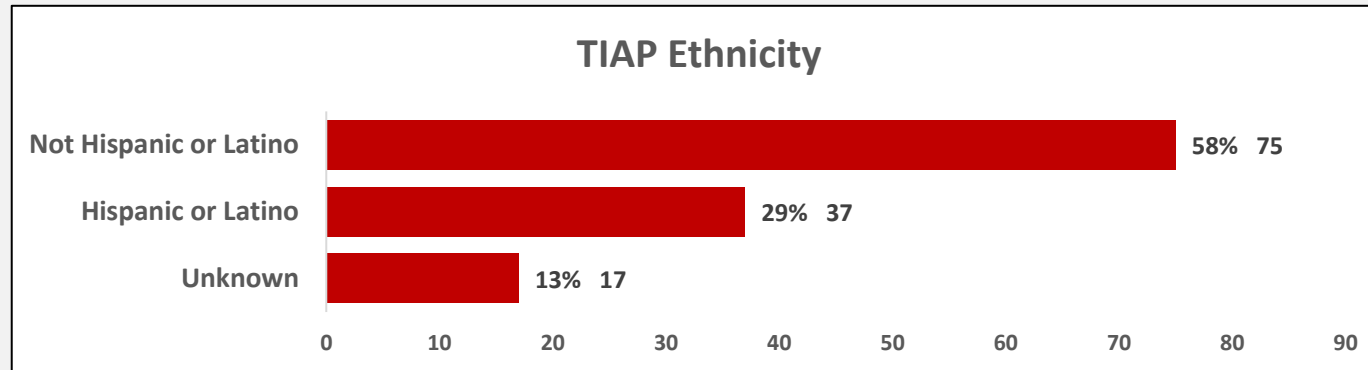
Total Clients with Medications Filled = 1,522



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TIAP Demographics: September 2023 – November 2023

Total Clients with Medications Filled = 129



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ADAP Data

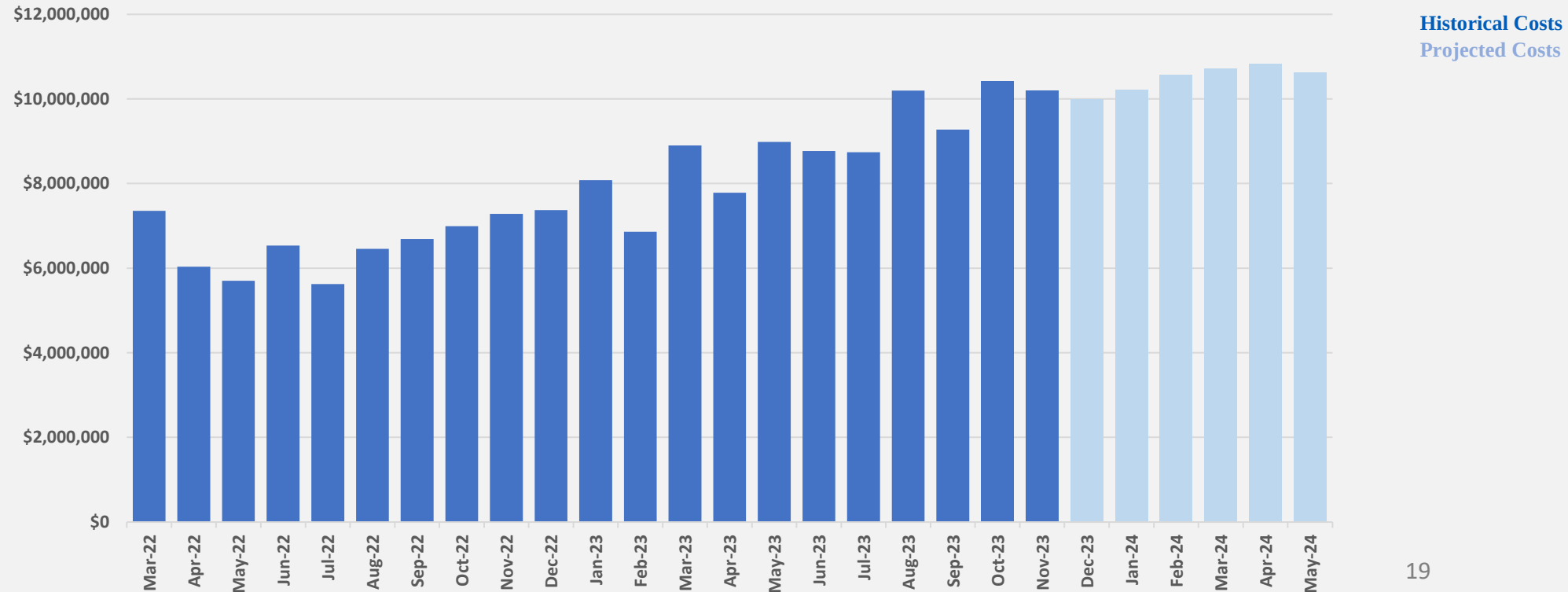
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2024 - 2027 are Based on Projections

Fiscal Year	2022	2023	2024	2025	2026	2027
Total Clients	15,210	18,207	21,917	22,136	22,136	22,136
Average Cost Per Client	\$5,181	\$5,308	\$5,719	\$5,979	\$5,979	\$5,979
Total Cost per Year	\$78,802,993	\$96,646,562	\$125,342,340	\$132,347,113	\$132,347,113	\$132,347,113

Cost of Medications

Data for Dec 2023 and beyond are based on projections



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SPAP Data

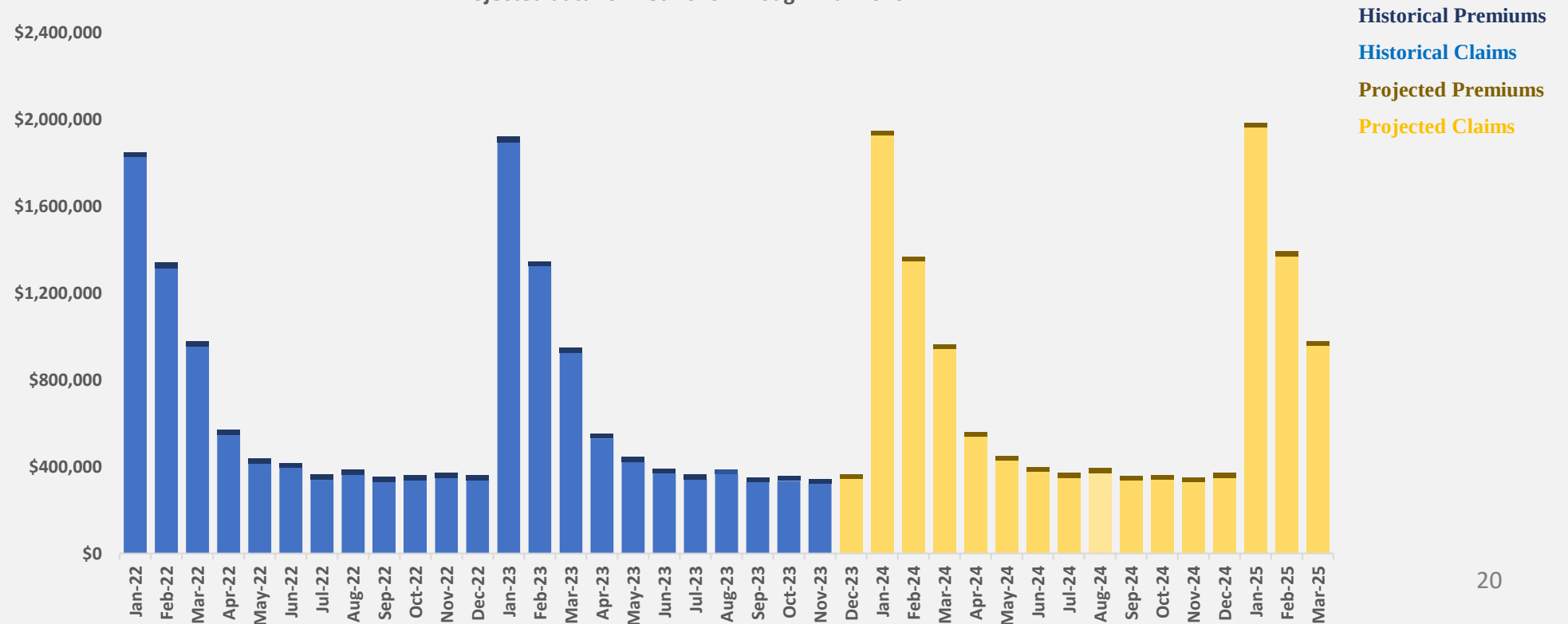
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2024 - 2027 are Based on Projections

Fiscal Year	2022	2023	2024	2025	2026	2027
Total Clients	1,787	1,722	1,649	1,649	1,649	1,649
Average Monthly Cost per Client	\$351	\$365	\$385	\$392	\$399	\$406
Total Cost per Year	\$7,519,290	\$7,535,130	\$7,622,421	\$7,759,624	\$7,899,298	\$8,041,485

Actual and Projected Total Cost by Month

Projected data for Dec 2023 Through Mar 2025





TIAP Data

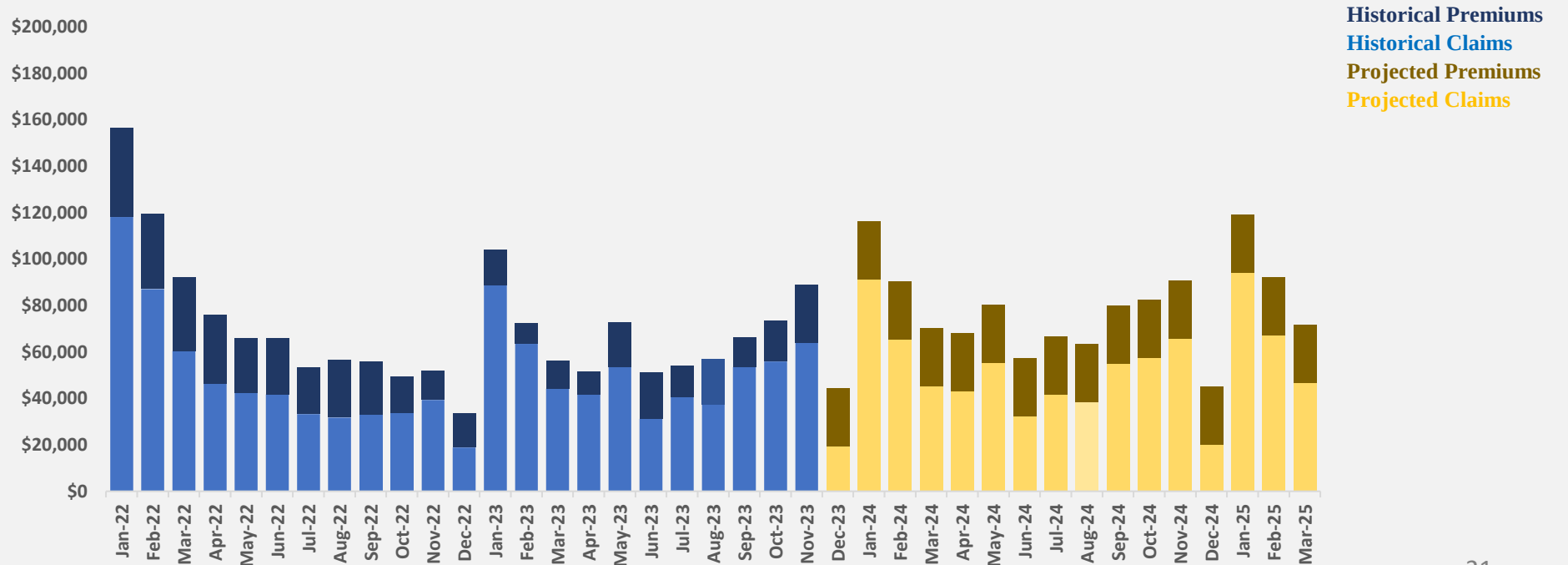
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2024 - 2027 are Based on Projections

Fiscal Year	2022	2023	2024	2025	2026	2027
Total Clients	273	182	207	209	211	213
Average Monthly Cost per Client	\$327	\$325	\$357	\$369	\$373	\$377
Total Cost per Year	\$1,072,777	\$709,360	\$885,286	\$923,151	\$941,982	\$961,382

TIAP Actual and Projected Total Cost by Month

Projected data for Dec 2023 Through Mar 2025



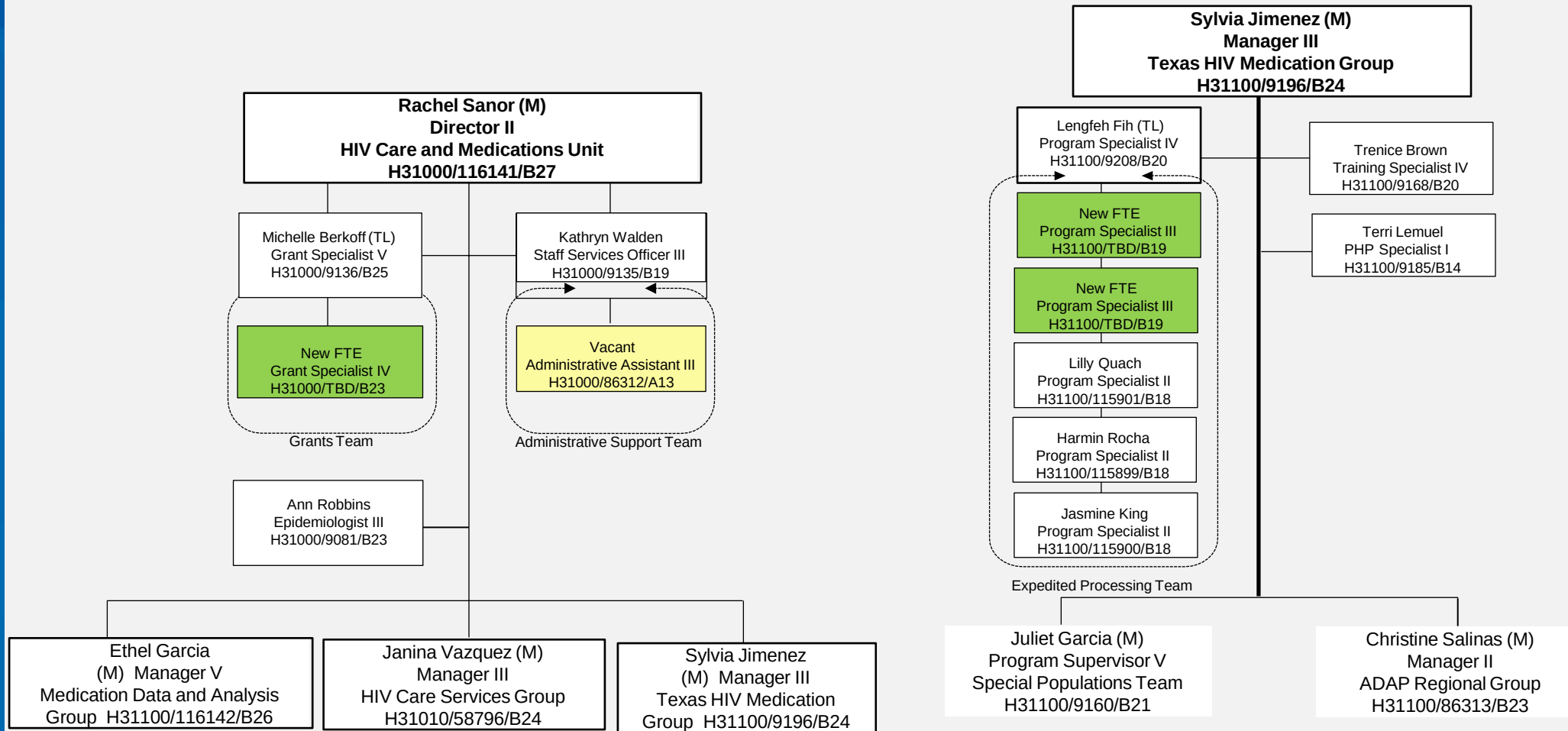
Staffing



THMP Staff Updates



Texas Department of State Health Services



Updated: January 5, 2024

Application Processing



Application Processing Update

Application Type	New	Self-Attestation	Renewals
Processing on time?	✓	✓	✓
Applications backlogged	0	0	0
Date Processing	1/5/2024	December Due Dates	December Due Dates
Target Processing Date	12/27/2023	December Due Dates	December Due Dates



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Information as of January 10, 2024