



TEXAS
Health and Human
Services

**Texas Department of State
Health Services**

Texas HIV Medication Program Medication Advisory Committee Meeting

April 11, 2025

Agency Updates

Josh Hutchison

Deputy Commissioner

Infectious Disease Prevention Division



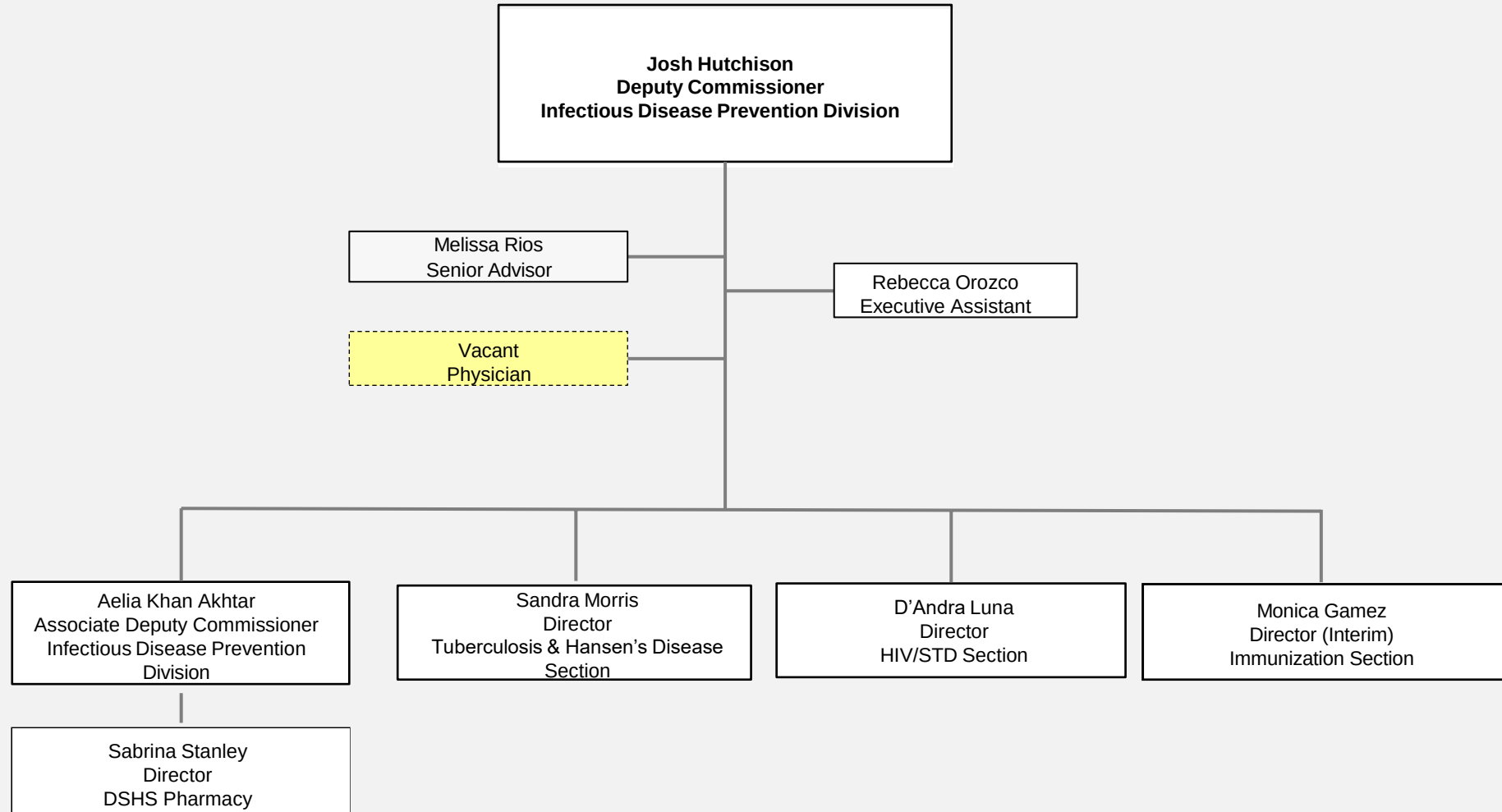
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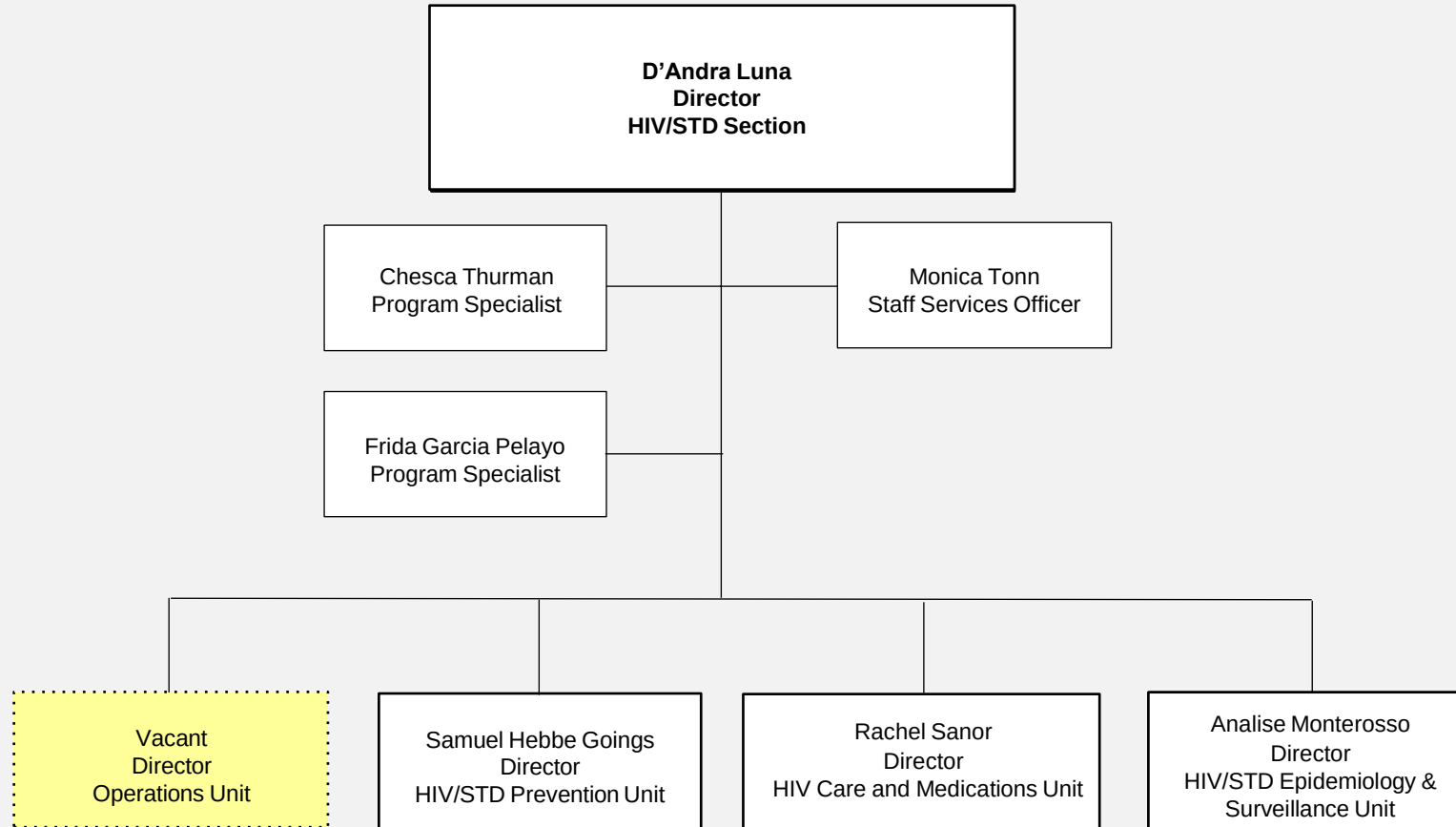
Organizational Chart



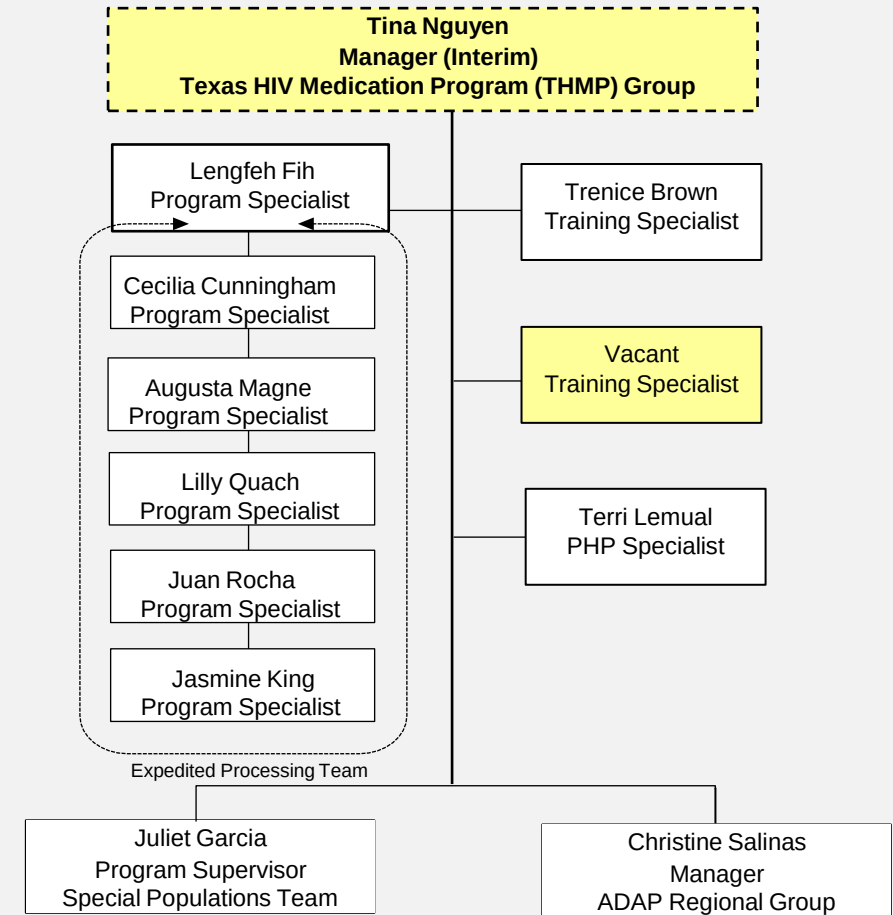
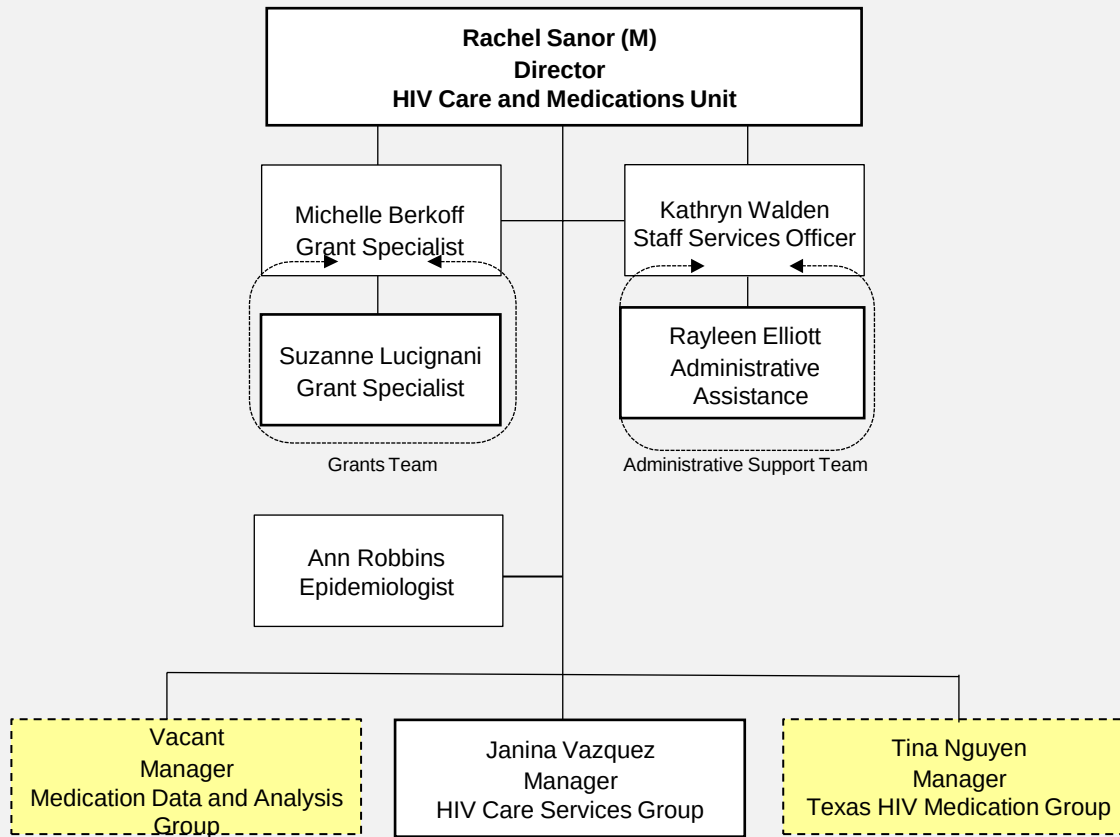
Infectious Disease Prevention



HIV/STD Section



HIV Care and Medications Unit



Legislative Updates

Daniel Knapp

Government Relations Specialist

Government Affairs Division



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Legislative Updates

- **General Updates**

Updates are being provided in real time, as things are moving and changing quickly during the current session.

- **Key Dates**

- ▶ March 14, 2025 – Last day for new bill filings
- ▶ June 2, 2025 – Last day of regular session
- ▶ Days Remaining - 53

Budget Report

D'Andra Luna, MPH

Section Director

HIV/STD Section



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THMP Financial Report

Budget Description	2024* Expended**	2025* Budgeted	2025* Obligated***	2025* Expended	2025* Remaining
GR	\$244,775	\$0	\$0	\$0	\$0
GR Match/Maintenance of Effort	\$4,104,294	\$2,471,807	\$2,471,807	\$2,471,807	\$0
HIV Vendor Drug Rebates	\$23,873,713	\$11,339,099	\$9,542,557	\$9,542,557	\$1,796,542
Federal Care Grants	\$82,293,380	\$96,780,977	\$96,780,977	\$90,039,684	\$6,741,293
Program Income	\$165,164	\$0	\$0	\$0	\$0
Total All Funds	\$110,681,326	\$110,591,883	\$108,795,341	\$102,054,048	\$8,537,835

*State Fiscal Year: September 1–August 31.

**Data as of: April 7, 2025, for expended.

***April 7, 2025, for obligated.

Thank you.

